

# FY22 Budget Hearing

**de Young \**  
**\ Legion of Honor**  
fine arts museums  
of san francisco



## Mission of the Fine Arts Museums of San Francisco

To connect our visitors with local and global art in order to promote their knowledge of and curiosity about the past, deepen their engagement with the art and ideas of today, and stimulate their creative agency in their own futures.

**de Young \**  
**\ Legion of Honor**  
fine arts museums  
of san francisco

# Strategic Initiatives

1. Contribute to San Francisco's quality of life, economy and civic pride.
  2. Mirror and model the diversity of San Francisco in hiring, exhibitions, programs and accessibility.
  3. Sustain and develop the City's prestigious art collection and their museums.
  4. Excel in operational and fiscal management of City resources.
- Pre-COVID annual attendance of 1.4 Million

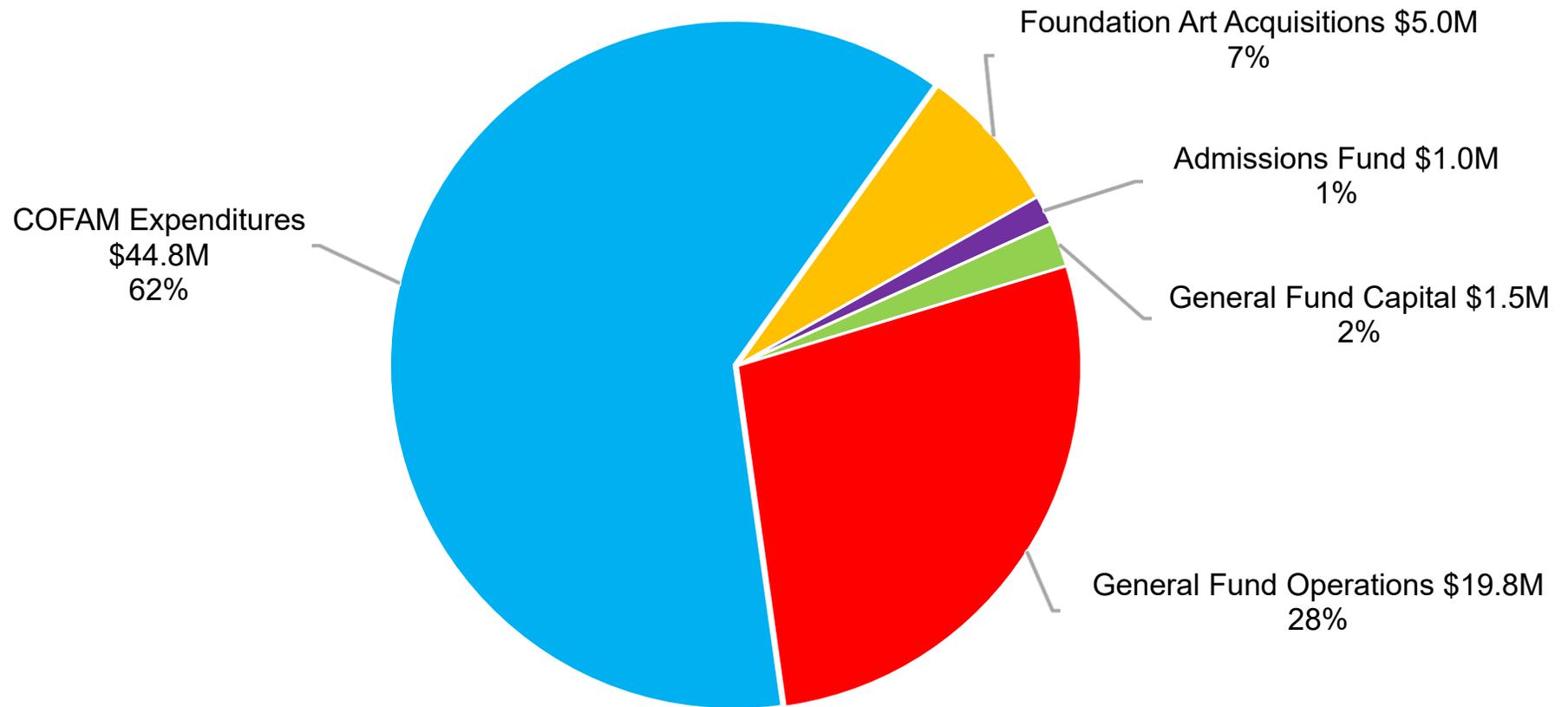
## Fine Art Museums (FAM) City Department Budget

General Fund Only (excludes Admissions Fund)  
 FY22 Mayoral Budget vs FY21 Approved Budget  
 (\$ in thousands)

	Mayoral Budget FY22	% of FY22 Budget	Approved Budget FY21	% of FY21 Budget	Variance to FY21 Budget
Staffing (primarily security)	14,251	78%	13,194	79%	1,057
Utilities	1,730	9%	1,498	9%	232
Art and Property Insurance	1,629	9%	1,421	8%	208
Buildings Service Contracts	348	2%	348	2%	-
Other expense	<u>409</u>	<u>2%</u>	<u>284</u>	<u>2%</u>	<u>125</u>
Total Expenses	18,367	100%	16,745	100%	1,622
Capital Expenditures	<u>1,400</u>		<u>422</u>		<u>978</u>
Total Spending	<u>19,767</u>		<u>17,167</u>		<u>2,600</u>

- FY22 Mayoral Budget +\$2.6M from FY21 Budget.
- Staffing +\$1M from Union contracts/No new positions.
- Utilities/Insurance +\$400k from higher industry costs.
- Other Expense +\$125k equipment purchases.
- Capital +\$1M

# General Fund Supports 28% of \$72.1 Million of Fine Arts Museums Spending



# Diversity, Equity, Inclusion, Access

de Young \  
Legion of Honor  
fine arts museums  
of san francisco



# Community Engagement + Access

de Young \  
\ Legion of Honor  
fine arts museums  
of san francisco





**THE DE YOUNG OPEN**  
OCTOBER 10, 2020– MARCH 13, 2022

**de Young** \   
museum

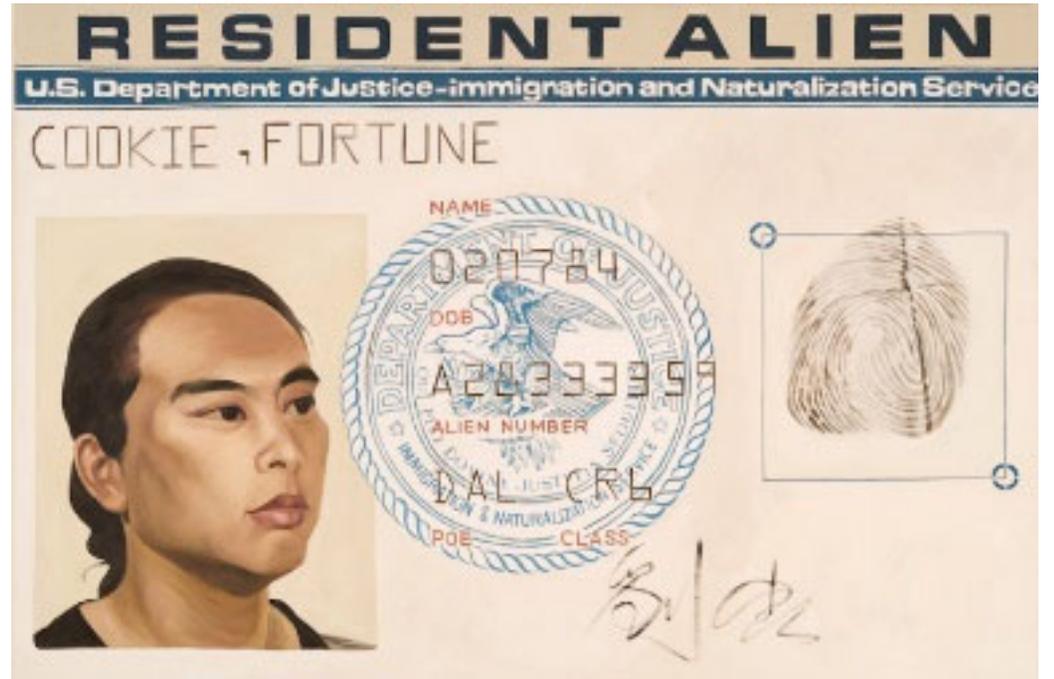


## WANGECHI MUTU: I AM SPEAKING, ARE YOU LISTENING?

MAY 7 – NOVEMBER 7, 2021

 **Legion of Honor**  
museum

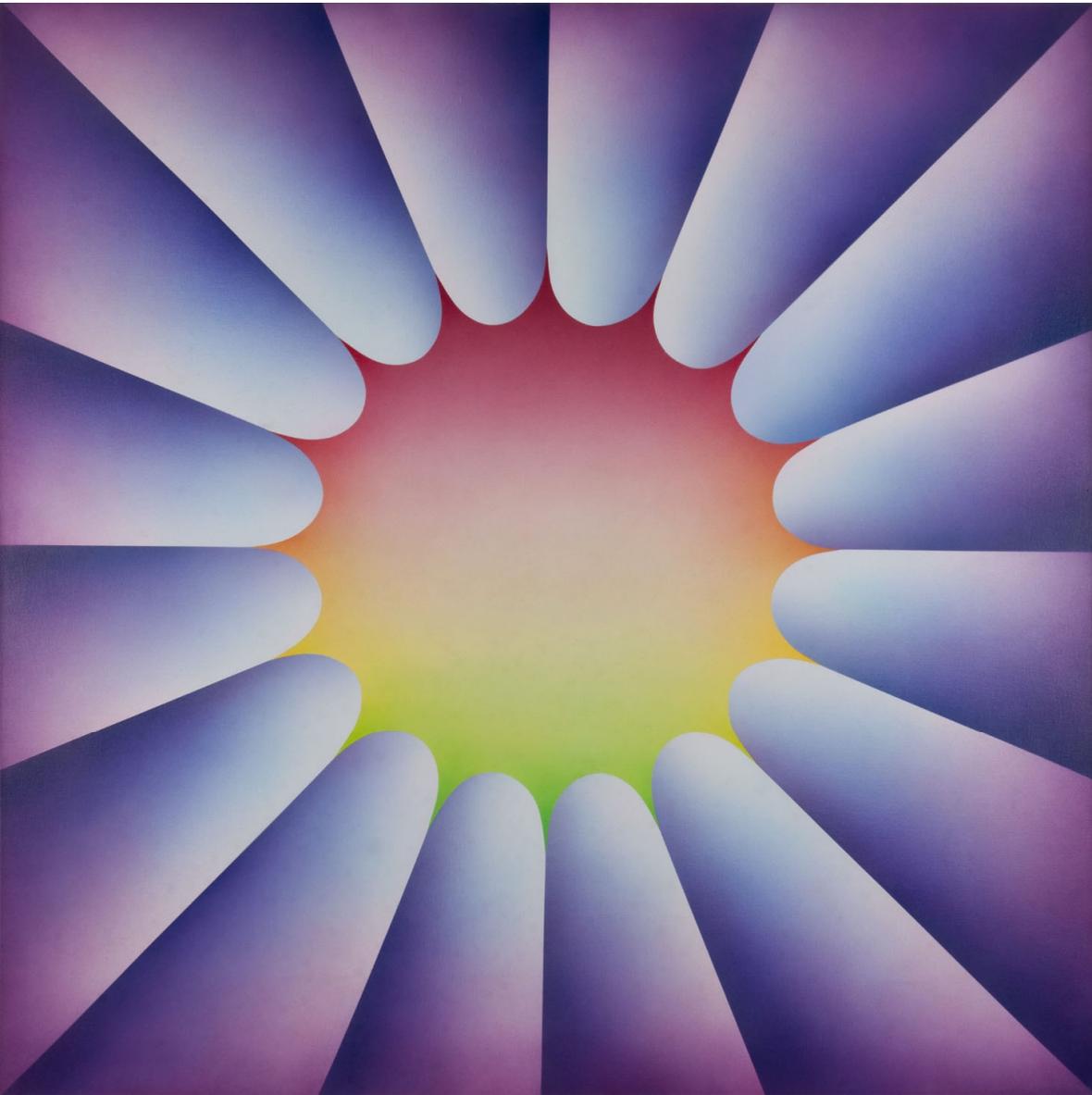
Wangechi Mutu, "Mama Ray" (detail), 2020 Installation view from Wangechi Mutu: I Am Speaking, Are You Listening?, Legion of Honor, San Francisco, 2021. Photograph by Randy Dodson, courtesy of the Fine Arts Museums of San Francisco



## HUNG LIU: GOLDEN GATE (金門)

JULY 17, 2021 – MARCH 13, 2022

de Young  
museum



## **JUDY CHICAGO: A RETROSPECTIVE**

August 28, 2021 – January 9, 2022

**de Young** \   
museum

Judy Chicago, *Through the Flower 2*, 1973. Collection of Diane Gelon, London, UK



## PATRICK KELLY: RUNWAY OF LOVE

OCTOBER 23, 2021–APRIL 24, 2022

de Young \  
museum



Podcasts

# Local Voices S3 E4: Dana King

/ May 11, 2021