

1 [Accept and Expend Grant - Energy Efficiency Program - \$6,659,949]

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3 **Resolution retroactively authorizing the Department of the Environment to accept and**
4 **expend a grant in the amount of \$6,659,949 from the California Public Utilities**
5 **Commission, through Pacific Gas and Electric Company, to continue an Energy Use**
6 **and Demand Reduction through Energy Efficiency Program in the City and County of**
7 **San Francisco for the term of January 1, 2015, through December 31, 2015.**

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9 WHEREAS, California Public Resources Code, Section 381 requires electrical
10 companies to collect a surcharge on all retail sales, called "the Public Goods Charge," and
11 turn that money over to the California Public Utilities Commission ("the CPUC"); and

12 WHEREAS, Section 381 authorizes the CPUC to allocate that money to fund programs
13 that enhance system reliability and provide in-state benefits, including cost-effective energy
14 efficiency, renewable energy technologies, and public interest research; and

15 WHEREAS, The City, through the Department of the Environment, and the Pacific Gas
16 and Electric Company ("PG&E") have, since 2003, entered into a series of contracts and
17 contract modifications to conduct energy efficiency programs in the City using Public Goods
18 Charge funds allocated for this purpose by the CPUC through PG&E; and

19 WHEREAS, The CPUC, at its meeting of October 16, 2014, made an award of
20 \$300,000,000 of Public Goods Charge revenues to PG&E to fund energy efficiency programs;
21 and

22 WHEREAS, PG& E has declared its intention to fund program activities for the
23 calendar year 2015 in the amount of \$6,659,949; and

24 WHEREAS, The Department of the Environment has negotiated a new revenue
25 contract with PG&E ("the Contract"); and

1 WHEREAS, In Resolution No. 481-09, the Board of Supervisors authorized the Director
2 of the Department of the Environment pursuant to Charter Section 9.118 to enter into the
3 Contract; and

4 WHEREAS, The grant does not require an Annual Salary Ordinance (ASO)
5 amendment and partially reimburses the Department of the Environment for 12 existing
6 positions; and

7 WHEREAS, The term of this grant is from January 1, 2015, to December 31, 2015; and

8 WHEREAS, A request for retroactive approval is being sought because the Department
9 of the Environment needed time to determine the budgetary allocations for the grant; and

10 WHEREAS, The budget includes indirect costs of \$689,476; now, therefore, be it

11 RESOLVED, That pursuant to Administrative Code, Section 10.170-1, the Board of
12 Supervisors authorizes the Department of the Environment to retroactively accept and expend
13 a grant in the amount of up to \$6,659,949 from California Public Utilities Commission, through
14 the Pacific Gas and Electric Company, to effectuate the Contract and implement an Energy
15 Use and Demand Reduction Through Energy Efficiency Program in the City and County of
16 San Francisco.

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18 RECOMMENDED:

APPROVED:

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22 Department of the
23 Environment

Office of the Mayor

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