

Item #	Date	Dept	Division ID	Section ID	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Equip/Ref/Class	Pos ID#	Account ID	Account/Classification Title	FTE		Amount		FY23 Savings	FY23 GF (x)	One-time (x)	FTE		Amount		FY24 Savings	FY24 GF (x)	One-time (x)	
														From	To	From	To				From	To	From	To				
HSA-1	6/22/2022	HSA	149655	149657	149657	10000	10001700	f	10000				527110 Social Services Contracts			\$ 290,005	\$ 240,005	\$ 50,000	x	x				\$ -				
HSA-1	6/22/2022	HSA	149655	149657	149657	10000	10001700	1	10000				527990 Other Professional Services			\$ 230,618	\$ 200,000	\$ 30,618	x	x				\$ -				
HSA-1	6/22/2022	HSA	149655	149658	149658	10000	10001700	1	10000				527110 Social Services Contracts			\$ 138,100	\$ 100,000	\$ 38,100	x	x				\$ -				
HSA-1	6/22/2022	HSA	149655	149656	149656	10000	10001700	1	10000				527110 Social Services Contracts			\$ 127,500	\$ 100,000	\$ 27,500	x	x				\$ -				
HSA-1	6/22/2022	HSA	149655	149660	149660	10000	10001700	1	10000				527110 Social Services Contracts			\$ 50,000	\$ 35,000	\$ 15,000	x	x				\$ -				
HSA-1	6/22/2022	HSA	149655	210713	210713	10000	10001700	1	10000				527110 Social Services Contracts			\$ 150,000	\$ 135,000	\$ 15,000	x	x				\$ -				
HSA-2	6/22/2022	HSA	149655	149657	149657	10000	10001700	1	10000				521030 Air Travel - Employees			\$ 60,000	\$ 40,000	\$ 20,000	x	x				\$ -				
HSA-3	6/22/2022	HSA	149655	149662	149662	10000	10001700	1	10000				535000 Other Current Expenses			\$ 316,170	\$ 216,170	\$ 100,000	x	x				\$ -				
HSA-4	6/22/2022	HSA	149665	207765	149667	10000	10001705	6	10000				538010 Community Based Org Svcs			\$ 911,230	\$ 511,230	\$ 400,000	x	x				\$ -				
HSA-5	6/22/2022	HSA	149665	207765	186645	10000	10001705	1	10000			9993M_C	5010Salary Attrition Savings - Miscellaneous			\$ (5,152,736)	\$ (5,302,736)	\$ 150,000	x	x				\$ (3,705,892)	\$ (3,805,892)	\$ 100,000	x	
HSA-5	6/22/2022	HSA	149665	207765	186645	10000	10001705	1	10000			9993M_C	5130Fringe Mandatory Fringe Benefits			\$ (2,168,021)	\$ (2,231,134)	\$ 63,113	x	x				\$ (1,449,585)	\$ (1,488,701)	\$ 39,116	x	
HSA-6	6/22/2022	HSA	149665	149668	149668	10000	10001703	1	10000			1404 Clerk 804835	5010Salary 1404 Clerk	1.00		\$ 71,587	\$ -	\$ 71,587	x		1.00		\$ 73,887	\$ -	\$ 73,887	x		
HSA-6	6/22/2022	HSA	149665	149668	149668	10000	10001703	1	10000			1404 Clerk 804835	5130Fringe Mandatory Fringe Benefits			\$ 35,744	\$ -	\$ 35,744	x				\$ 34,495	\$ -	\$ 34,495	x		
HSA-6	6/22/2022	HSA	149665	149668	149668	10000	10001703	1	10000			2916 Social Work 1083929	5010Salary 2916 Social Work Specialist	1.00		\$ 112,985	\$ -	\$ 112,985	x		1.00		\$ 116,614	\$ -	\$ 116,614	x		
HSA-6	6/22/2022	HSA	149665	149668	149668	10000	10001703	1	10000			2916 Social Work 1083929	5130Fringe Mandatory Fringe Benefits			\$ 47,804	\$ -	\$ 47,804	x				\$ 45,332	\$ -	\$ 45,332	x		
HSA-6	6/22/2022	HSA	149665	149668	149668	10000	10001703	1	10000			9993M_C	5010Salary 9993M Attrition Savings			\$ (5,930,807)	\$ (6,130,807)	\$ 200,000	x	x				\$ (5,930,807)	\$ (6,030,807)	\$ 100,000	x	
HSA-6	6/22/2022	HSA	149665	149668	149668	10000	10001703	1	10000			9993M_C	5130Fringe Mandatory Fringe Benefits			\$ (2,495,392)	\$ (2,579,542)	\$ 84,150	x	x				\$ (2,319,874)	\$ (2,358,990)	\$ 39,116	x	
HSA-7	6/22/2022	HSA	149665	207765	186645	10000	10001705	1	10000			2905 Senior Eligibility Worker	5010Salary 2905 Senior Eligibility Worker	83.18	17.76	\$ 3,662,016	\$ -	\$ 1,662,456	x	x	42.00	37.00	\$ 4,417,854	\$ -	\$ 3,891,919	\$ 525,935	x	
HSA-7	6/22/2022	HSA	149665	207765	186645	10000	10001705	1	10000			2905 Senior Eligibility Worker	5130Fringe Mandatory Fringe Benefits			\$ 1,471,680	\$ 787,735	\$ 683,945	x	x				\$ 1,790,922	\$ 1,577,717	\$ 213,205	x	
HSA-8	6/22/2022	HSA	149644	207763	149647	10000	10001701	7	10000			2916 Social Work NEWP104653	5010Salary 2916 Social Work Specialist	8.69	7.11	\$ 976,173	\$ 798,687	\$ 177,486	x	x				\$ 1,282,754	\$ 1,049,526	\$ 233,228	x	
HSA-8	6/22/2022	HSA	149644	207763	149647	10000	10001701	7	10000			2916 Social Work NEWP104653	5130Fringe Mandatory Fringe Benefits			\$ 411,809	\$ 336,771	\$ 74,838	x	x				\$ 498,652	\$ 407,988	\$ 90,664	x	
HSA-9	6/22/2022	HSA	149644	207763	149647	10000	10001701	7	10000			2918 HSA Social Worker NEWP133260	5010Salary 2918 HSA Social Worker	12.64	11.06	\$ 1,320,128	\$ 1,155,112	\$ 165,016	x	x	16.00	14.00	\$ 1,734,720	\$ 1,517,880	\$ 216,840	x		
HSA-9	6/22/2022	HSA	149644	207763	149647	10000	10001701	7	10000			2918 HSA Social Worker	5130Fringe Mandatory Fringe Benefits			\$ 562,208	\$ 491,932	\$ 70,276	x	x				\$ 681,936	\$ 596,694	\$ 85,242	x	
BOS-1	6/22/2022	BOS	229018		229018	10000	10003454	1	10000				535000 Other Current Expenses			\$ 110,504	\$ 90,504	\$ 20,000	x	x				\$ -				
REG-1	6/22/2022	REG	232302		232302	10000	10026787	1	10000				535610 Postage			\$ 1,455,605	\$ 1,305,605	\$ 150,000	x	x				\$ -				
REG-2	6/22/2022	REG	232302		232302	10000	10026787	1	10000				522020 Training Cost Paid to Vendors			\$ 100,000	\$ 75,000	\$ 25,000	x	x				\$ -				
REG-3	6/22/2022	REG	232302	232302	232302	10000	10026787	1	10000			9993M_C	5010Salary Attrition Savings - Miscellaneous			\$ (284,084)	\$ (291,122)	\$ 7,038	x	x				\$ -				
REG-3	6/22/2022	REG	232302	232302	232302	10000	10026787	1	10000			9993M_C	5130Fringe Mandatory Fringe Benefits			\$ (119,529)	\$ (122,491)	\$ 2,962	x	x				\$ -				
TIS-1	6/22/2022	TIS	210657	210657	210657	10020	10022312	0001	16524				529110 Dp-Wo Equipment Maint			\$ 380,224	\$ 200,000	\$ 180,224	x	x				\$ -				
TIS-2	6/22/2022	TIS	210657	210657	210657	10020	10022312	0001	16524			9993M_C	5010Salary Attrition Savings - Miscellaneous			\$ -	\$ (257,029)	\$ 257,029	x	x				\$ -	\$ (57,926)	\$ 57,926	x	
TIS-2	6/22/2022	TIS	210657	210657	210657	10020	10022312	0001	16524			9993M_C	5130Fringe Mandatory Fringe Benefits			\$ -	\$ (111,436)	\$ 111,436	x	x				\$ -	\$ (42,074)	\$ 42,074	x	
CAT-1	6/22/2022	CAT	229042	229042	229042	10000	10001638	4	10000			00300047-1	5010Salary 1424 Clerk Typist	1.00		\$ 90,047	\$ -	\$ 90,047	x		1.00		\$ 92,940	\$ -	\$ 92,940	x		
CAT-1	6/22/2022	CAT	229042	229042	229042	10000	10001638	4	10000			00300047-1	5130Fringe Mandatory Fringe Benefits			\$ 40,793	\$ -	\$ 40,793	x				\$ 38,979	\$ -	\$ 38,979	x		
CAT-1	6/22/2022	CAT	229042	229042	229042	10000	10001638	4	10000			00906623-1	5010Salary 1424 Clerk Typist	1.00		\$ 90,047	\$ -	\$ 90,047	x		1.00		\$ 92,940	\$ -	\$ 92,940	x		
CAT-1	6/22/2022	CAT	229042	229042	229042	10000	10001638	4	10000			00906623-1	5130Fringe Mandatory Fringe Benefits			\$ 40,793	\$ -	\$ 40,793	x				\$ 38,979	\$ -	\$ 38,979	x		
CAT-1	6/22/2022	CAT	229042	229042	229042	10000	10001638	4	10000			9993M_C	5010Salary Attrition Savings			\$ (3,185,271)	\$ (3,285,271)	\$ 100,000	x	x	1.00		\$ (3,175,230)	\$ (3,285,271)	\$ 110,041	x		
CAT-1	6/22/2022	CAT	229042	229042	229042	10000	10001638	4	10000			9993M_C	5130Fringe Mandatory Fringe Benefits			\$ (1,340,206)	\$ (1,382,281)	\$ 42,075	x	x			\$ (1,242,014)	\$ (1,285,057)	\$ 43,043	x		
SAS-1	6/22/2022	SAS	210744	210750	210752	10000	10038486	1	22073			TEMPM	5010Salary Temporary Salaries			\$ 111,553	\$ 61,553	\$ 50,000	x	x				\$ -				
SAS-1	6/22/2022	SAS	210744	210750	210752	10000	10038486	1	22073			TEMPM	5130Fringe Mandatory Fringe Benefits			\$ 9,761	\$ -	\$ 9,761	x				\$ -					
SAS-2	6/22/2022	SAS	210727	210729	210729	10000	10037654	1	21781			1842 Managem NEWP269172	5010Salary 1842 Management Assistant	1.00	0.90	\$ 106,584	\$ 95,926	\$ 10,658	x	x				\$ -				
SAS-2	6/22/2022	SAS	210727	210729	210729	10000	10037654	1	21781			1842 Managem NEWP269172	5130Fringe Mandatory Fringe Benefits			\$ 45,314	\$ 40,783	\$ 4,531	x	x				\$ -				
SAS-3	6/22/2022	SAS	210727	210729	210729	10000	10037654	1	21781			0922 Manager NEWP067498	5010Salary 0922 Manager I	1.00	0.90	\$ 156,635	\$ 140,972	\$ 15,663	x	x				\$ -				
SAS-3	6/22/2022	SAS	210727	210729	210729	10000	10037654	1	21781			0922 Manager NEWP067498	5130Fringe Mandatory Fringe Benefits			\$ 63,272	\$ 56,945	\$ 6,327	x	x				\$ -				
SAS-4	6/22/2022	SAS	210740	210742	210743	10000	10037654	1	22078				535000 Other Current Expenses			\$ 517,000	\$ 317,000	\$ 200,000	x	x				\$ -				
SAS-5	6/22/2022	SAS	210740	210742	210743	10000	10037654	1	22078				527000 Prof & Specialized Services															

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														From	To	From	To				From	To	From	To							
DEC-2	6/23/2022	DEC	229051		229051	10000	10038707	1	10000			1823	Senior Administrative Analyst			\$	134,961	\$	-	\$	134,961			\$	134,961						
DEC-2	6/23/2022	DEC	229051		229051	10000	10038707	1	10000			1823	Mandatory Fringe Benefits			\$	52,822	\$	-	\$	52,822			\$	49,638						
DEC-2	6/23/2022	DEC	229051		229051	10000	10001703	1	10000	9993M_C		5010Salary 9993 Attrition Savings					\$	(70,278)	\$	(20,000)	\$	(50,278)			\$	(70,278)					
DEC-2	6/23/2022	DEC	229051		229051	10000	10001703	1	10000	9993M_C		5130Fringe Mandatory Fringe Benefits					\$	(29,568)	\$	(8,415)	\$	(21,153)			\$	(29,568)					
FAM-1	6/23/2022	FAM	230001	230001	230001	10000	10026729	0001	10000	9993M_C		5010Salary 9993 Attrition Savings					\$	(1,139,456)	\$	(1,190,000)	\$	50,542			\$	(1,139,456)					
FAM-1	6/23/2022	FAM	230001	230001	230001	10000	10026729	0001	10000	9993M_C		5130Fringe Mandatory Fringe Benefits					\$	(479,426)	\$	(500,692)	\$	21,266			\$	(445,706)					
FAM-2	6/23/2022	FAM	230001		230001	10000	10026729	0001	10000	TEMPM		5010Salary Temp Salaries					\$	290,324	\$	260,324	\$	30,000			\$	289,947					
FAM-2	6/23/2022	FAM	230001		230001	10000	10026729	0001	10000	TEMPM		5130Fringe Mandatory Fringe Benefits					\$	25,405	\$	22,780	\$	2,625			\$	25,370					
FAM-3	6/23/2022	FAM	230001	230001	230001	10000	10026729	0001	10000			535000 Other Current Expenses					\$	370,024	\$	350,000	\$	20,024			\$	370,024					
ART-1	6/23/2022	ART	229000		229000	10000	10026673	0001	10000	9993M_C		5010Salary 9993 Attrition Savings					\$	(491,638)	\$	(531,638)	\$	40,000			\$	-					
ART-1	6/23/2022	ART	229000		229000	10000	10026673	0001	10000	9993M_C		5130Fringe Mandatory Fringe Benefits					\$	(206,856)	\$	(223,686)	\$	16,830			\$	-					
ART-2	6/23/2022	ART	229000		229000	10000	10026673	0001	10000			540000 Materials & Supplies-Budget					\$	15,229	\$	10,229	\$	5,000			\$	15,229					
ART-3	6/23/2022	ART	163648		163648	10010	10031170	0020	16617	9993M_C		5010Salary 9993 Attrition Savings					\$	-	\$	(37,568)	\$	37,568			\$	-					
ART-3	6/23/2022	ART	163648		163648	10010	10031170	0020	16617	9993M_C		5130Fringe Mandatory Fringe Benefits					\$	-	\$	(16,740)	\$	16,740			\$	-					
ART-4	6/23/2022	ART	187644		187644	10020	10031167	0044	16612			538010 CommunityBased Org Services					\$	195,000	\$	145,000	\$	50,000			\$	-					
WAR-1	6/23/2022	WAR	232392	232392	232392	10000	10026798	0001	10000	TEMPM		5010Salary 5100Temp Salaries					\$	551,236	\$	381,598	\$	169,278			\$	569,124					
WAR-1	6/23/2022	WAR	232392	232392	232392	10000	10026798	0001	10000	TEMPM		5130Fringe Mandatory Fringe Benefits					\$	48,233	\$	33,421	\$	14,812			\$	49,798					
WAR-2	6/23/2022	WAR	232392	232392	232392	10000	10026798	0001	10000	9993M_C		5010Salary 9993 Attrition Savings					\$	(476,413)	\$	(592,273)	\$	115,860			\$	-					
WAR-2	6/23/2022	WAR	232392	232392	232392	10000	10026798	0001	10000	9993M_C		5130Fringe Mandatory Fringe Benefits					\$	(200,450)	\$	(249,198)	\$	48,748			\$	-					
FIR-1	6/23/2022	FIR	130650	130650	130650	10000	10001966	0001	10000	OVERU_X		5010Salary Overtime - Uniform					\$	45,640,995	\$	45,532,590	\$	108,405			\$	35,708,601					
FIR-1	6/23/2022	FIR	130650	130650	130650	10000	10001966	0001	10000	OVERU_X		5130Fringe Mandatory Fringe Benefits					\$	1,163,846	\$	1,161,082	\$	2,764			\$	910,571					
FIR-2	6/23/2022	FIR	130650	130650	130650	10000	10001966	0001	10000	9993U_F		5010Salary Attrition Savings - Fire					\$	(27,122,848)	\$	(27,195,350)	\$	72,505			\$	(22,748,448)					
FIR-2	6/23/2022	FIR	130650	130650	130650	10000	10001966	0001	10000	9993U_F		5130Fringe Mandatory Fringe Benefits					\$	(9,058,444)	\$	(9,082,659)	\$	24,215			\$	(6,955,758)					
FIR-3	6/23/2022	FIR	130650	130650	130650	10000	10001966	0001	10000	TEMPM		5010Salary Temporary - Miscellaneous					\$	933,831	\$	903,831	\$	30,000			\$	975,175					
FIR-3	6/23/2022	FIR	130650	130650	130650	10000	10001966	0001	10000	TEMPM		5130Fringe Mandatory Fringe Benefits					\$	81,711	\$	79,086	\$	2,625			\$	85,328					
AAM-1	6/23/2022	AAM	228855	228855	228855	10000	10026660	0001	10000	9993M_C		5010Salary 9993 Attrition Savings					\$	(520,835)	\$	(560,000)	\$	39,165			\$	(517,308)					
AAM-1	6/23/2022	AAM	228856	228856	228856	10001	10026660	0001	10000	9993M_C		5130Fringe Mandatory Fringe Benefits					\$	(219,140)	\$	(235,619)	\$	16,479			\$	(202,243)					
SHF-1	6/23/2022	SHF	210737	210737	210737	10000	10001929	0006	10000	OVERU_X		5010Salary Overtime - Uniform					\$	9,751,342	\$	9,581,342	\$	170,000			\$	-					
SHF-1	6/23/2022	SHF	210737	210737	210737	10000	10001929	0006	10000	OVERU_X		5130Fringe Mandatory Fringe Benefits					\$	248,658	\$	218,658	\$	30,000			\$	-					
SHF-2	6/23/2022	SHF	232331	232331	232331	10000	10001938	0001	10000			527000 Prof & Specialized Svcs-Bdgt					\$	4,110,840	\$	3,860,840	\$	250,000			\$	-					
SHF-3	6/23/2022	SHF	232331	232331	232331	10000	10001912	0004	10000	0932 Manager IV 1009502	1.00	5010Salary 0932 Manager IV					\$	194,600	\$		\$	194,600		1.00	\$	200,850					
SHF-3	6/23/2022	SHF	232331	232331	232331	10000	10001912	0004	10000	0932 Manager IV 1009502		5130Fringe Mandatory Fringe Benefits					\$	70,969	\$		\$	70,969			\$	66,146					
SHF-3	6/23/2022	SHF	232331	232331	232331	10000	10001912	0004	10000	0931 Manager III 1009502	1.00	5010Salary 0931 Manager III					\$	180,005	\$	(180,005)	\$			1.00	\$	185,786					
SHF-3	6/23/2022	SHF	232331	232331	232331	10000	10001912	0004	10000	0931 Manager III 1009502		5130Fringe Mandatory Fringe Benefits					\$	67,253	\$	(67,253)	\$				\$	62,762					
SHF-4	6/23/2022	SHF	232331	232331	232331	10000	10001930	1	10000	0923 Manager II 1083012	1.00	5010Salary 0923 Manager II					\$	168,145	\$		\$	168,145		1.00	\$	173,546					
SHF-4	6/23/2022	SHF	232331	232331	232331	10000	10001930	1	10000	0923 Manager II 1083012		5130Fringe Mandatory Fringe Benefits					\$	65,605	\$		\$	65,605			\$	-					
SHF-4	6/23/2022	SHF	232331	232331	232331	10000	10001930	1	10000	0922 Manager I 01083012	1.00	5010Salary 0922 Manager I					\$	153,659	\$	(153,659)	\$			1.00	\$	157,402					
SHF-4	6/23/2022	SHF	232331	232331	232331	10000	10001930	1	10000	0922 Manager I 01083012		5130Fringe Mandatory Fringe Benefits					\$		\$	61,350	\$	(61,350)			\$	57,585					
SHF-5	6/23/2022	SHF	232331	232331	232331	10000	10001945	0002	10000	9993U_S		5010Salary 9993 Attrition Savings					\$	(734,591)	\$	(854,591)	\$	120,000			\$	-					
SHF-5	6/23/2022	SHF	232331	232331	232331	10000	10001945	0002	10000	9993U_S		5130Fringe Mandatory Fringe Benefits					\$	(519,673)	\$	(599,673)	\$	80,000			\$	-					
SHF-6	6/23/2022	SHF	210739	210739	210739	13660	10024424	0001	14721			560000 Equipment Purchase-Budget					\$	360,000	\$	260,000	\$	100,000			\$	-					
SDA-1	6/23/2022	SDA	210721	210723	210723	10010	10037651	0001	21789	9993M_C		5010Salary 9993 Attrition Savings					\$	(20,041)	\$	(347,415)	\$	327,374			\$	-					
SDA-1	6/23/2022	SDA	210721	210723	210723	10010	10037651	0001	21789	9993M_C		5130Fringe Mandatory Fringe Benefits					\$	(8,433)	\$	(135,869)	\$	127,436			\$	-					
WOM-1	6/23/2022	WOM	23																												

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														From	To	From	To	FY23 Savings	FY23 GF (x)	One-time (x)	From	To	From	To	FY24 Savings	FY24 GF (x)	One-time (x)	
DAT-7	6/23/2022	DAT			229313	10000	10001775	0001	10000	9993M_C			5130Fringe Mandatory Fringe Benefits			\$ (90,246)	\$ (114,717)	\$ 24,471	x					\$ -				
HRD-1	6/23/2022	DHR	232025	232025	232025	10000	10026742	1	10000			522000 Training				\$ 34,812	\$ 20,000	\$ 14,812	x			\$ 34,812	\$ 20,000	\$ 14,812	x			
HRD-2	6/23/2022	DHR	232025	232025	232025	10000	10026742	1	10000	0931_C	1135302	5010Salary Manager III	1.00		\$ 181,304	\$ -	\$ 181,304	x	1.00		\$ 187,126	\$ -	\$ 187,126	x				
HRD-2	6/23/2022	DHR	232025	232025	232025	10000	10026742	1	10000	0931_C	1135302	5130Fringe Mandatory Fringe Benefits			\$ 68,273	\$ -	\$ 68,273	x			\$ 68,888	\$ -	\$ 68,888	x				
HRD-2	6/23/2022	DHR	232025	232025	232025	10000	10026742	1	10000	1246	1135302	5010Salary Principal Human Resource		1.00	\$ -	\$ 178,398	\$ (178,398)	x		1.00	\$ -	\$ 182,743	\$ (182,743)	x				
HRD-2	6/23/2022	DHR	232025	232025	232025	10000	10026742	1	10000	1246	1135302	5130Fringe Mandatory Fringe Benefits			\$ -	\$ 60,286	\$ (60,286)	x			\$ -	\$ 55,287	\$ (55,287)	x				
HRD-2	6/23/2022	DHR	232025	232025	232025	10000	10026742	1	10000	0931_C	1135303	5010Salary Manager III	1.00		\$ 181,304	\$ -	\$ 181,304	x	1.00		\$ 187,126	\$ -	\$ 187,126	x				
HRD-2	6/23/2022	DHR	232025	232025	232025	10000	10026742	1	10000	0931_C	1135303	5130Fringe Mandatory Fringe Benefits			\$ 68,273	\$ -	\$ 68,273	x			\$ 63,888	\$ -	\$ 63,888	x				
HRD-2	6/23/2022	DHR	232025	232025	232025	10000	10026742	1	10000	1246	1135303	5010Salary Principal Human Resource		1.00	\$ -	\$ 178,398	\$ (178,398)	x		1.00	\$ -	\$ 182,743	\$ (182,743)	x				
HRD-2	6/23/2022	DHR	232025	232025	232025	10000	10026742	1	10000	1246	1135303	5130Fringe Mandatory Fringe Benefits			\$ -	\$ 60,286	\$ (60,286)	x			\$ -	\$ 55,287	\$ (55,287)	x				
HRD-3	6/23/2022	DHR	232025	232025	232025	10000	10026742	1	10000	9993M_C			5010Salary Attrition Savings			\$ (367,683)	\$ (422,683)	\$ 55,000	x			\$ (367,683)	\$ (422,683)	\$ 55,000	x			
HRD-3	6/23/2022	DHR	232025	232025	232025	10000	10026742	1	10000	9993M_C			5130Fringe Fringe Benefits			\$ (154,703)	\$ (177,844)	\$ 23,141	x			\$ (143,821)	\$ (165,335)	\$ 21,514	x			
HRD-4	6/23/2022	DHR	232022	232022	232022	10000	10026742	1	10000			522000 Training			\$ 21,631	\$ 11,631	\$ 10,000	x			\$ 21,631	\$ 11,631	\$ 10,000	x				
HRD-4	6/23/2022	DHR	232022	232022	232022	10020	10035015	1	10020	TEMPM_E			5010Salary Temp Misc Regular Salaries			\$ 465,088	\$ -	\$ 465,088	x			\$ -	\$ -	\$ -				
HRD-4	6/23/2022	DHR	232022	232022	232022	10020	10035015	1	10020	TEMPM_E			5130Fringe Fringe Benefits			\$ 40,695	\$ -	\$ 40,695	x			\$ -	\$ -	\$ -				
HRD-5	6/23/2022	DHR	232023	232023	232023	10000	10026742	1	10000	TEMPM_E			5010Salary Temp Misc Regular Salaries			\$ 94,663	\$ 40,700	\$ 53,963	x	1.00		\$ 94,300	\$ 38,800	\$ 55,500	x			
HRD-5	6/23/2022	DHR	232023	232023	232023	10000	10026742	1	10000	TEMPM_E			5130Fringe Mandatory Fringe Benefits			\$ 8,283	\$ 3,561	\$ 4,722	x			\$ 8,251	\$ 3,395	\$ 4,856	x			
HRD-6	6/23/2022	DHR	232022	232022	232022	10000	10026742	1	10000	0923	01131239-1	5010Salary Manager II	1.00		\$ 168,145	\$ -	\$ 168,145	x	1.00		\$ 173,546	\$ -	\$ 173,546	x				
HRD-6	6/23/2022	DHR	232022	232022	232022	10000	10026742	1	10000	0923	01131239-1	5130Fringe Mandatory Fringe Benefits			\$ 65,605	\$ -	\$ 65,605	x			\$ 61,653	\$ -	\$ 61,653	x				
HRD-6	6/23/2022	DHR	232022	232022	232022	10000	10026742	1	10000	0923	01131239-1	5010Salary Manager I	1.00		\$ -	\$ 156,635	\$ (156,635)	x		1.00	\$ -	\$ 161,666	\$ (161,666)	x				
HRD-6	6/23/2022	DHR	232022	232022	232022	10000	10026742	1	10000	0923	01131239-1	5130Fringe Mandatory Fringe Benefits			\$ -	\$ 63,272	\$ (63,272)	x			\$ -	\$ 59,699	\$ (59,699)	x				
HRD-7	6/23/2022	DHR	232022	232022	232022	10000	10026742	1	10000	9993			5010Salary Attrition Savings			\$ (508,165)	\$ (568,165)	\$ 60,000	x			\$ (436,051)	\$ (496,051)	\$ 60,000	x			
HRD-7	6/23/2022	DHR	232022	232022	232022	10000	10026742	1	10000	9993			5130Fringe Mandatory Fringe Benefits			\$ (213,811)	\$ (239,056)	\$ 25,245	x			\$ (170,564)	\$ (194,033)	\$ 23,469	x			
HRD-8	6/23/2022	DHR	232029	232029	232029	10000	10026743	1	10000	0931	01132241-1	5010Salary Manager III	1.00		\$ 181,304	\$ -	\$ 181,304	x	1.00		\$ 187,126	\$ -	\$ 187,126	x				
HRD-8	6/23/2022	DHR	232029	232029	232029	10000	10026743	1	10000	0931	01132241-1	5130Fringe Mandatory Fringe Benefits			\$ 68,273	\$ -	\$ 68,273	x			\$ 63,888	\$ -	\$ 63,888	x				
HRD-8	6/23/2022	DHR	232029	232029	232029	10000	10026743	1	10000	0923	01132241-1	5010Salary Manager II	1.00		\$ -	\$ 168,145	\$ (168,145)	x		1.00	\$ -	\$ 173,546	\$ (173,546)	x				
HRD-8	6/23/2022	DHR	232029	232029	232029	10000	10026743	1	10000	0923	01132241-1	5130Fringe Mandatory Fringe Benefits			\$ -	\$ 65,605	\$ (65,605)	x			\$ -	\$ 61,653	\$ (61,653)	x				
HRD-9	6/23/2022	DHR	232029	232029	232029	10000	10026743	1	10000	9993	1113839	5010Salary Attrition Savings			\$ -	\$ (65,000)	\$ 65,000	x			\$ -	\$ (65,000)	\$ 65,000	x				
HRD-9	6/23/2022	DHR	232029	232029	232029	10000	10026743	1	10000	9993	1113839	5130Fringe Mandatory Fringe Benefits			\$ -	\$ (27,349)	\$ 27,349	x			\$ -	\$ (25,425)	\$ 25,425	x				
ADM-3a	6/22/2022	PUC			267652	27180	10026773	0002	10000			581084 ADM Permit Center					\$ 8,429						\$ 8,429					
ADM-11a	6/22/2022	PUC			267652	27180	10026773	0002	10000			581084 ADM Permit Center					\$ 2,904						\$ 2,904					
ADM-3b	6/22/2022	DBI			207948	10190	10001656	0001	10000			581084 ADM Permit Center					\$ 274,713						\$ 274,713					
ADM-11b	6/22/2022	DBI			207948	10190	10001656	0001	10000			581084 ADM Permit Center					\$ 94,649						\$ 94,649					
GEN-5a	6/22/2022	GEN	230018		230018	10020	10038984	0001	22255			487990 Exp Rec-Unallocated Non-AAO Fd			\$ 1,938,021	\$ 1,723,265	\$ 214,756	x			\$ 2,269,815	\$ 1,958,869	\$ 310,946	x				
WOM-3	6/23/2022	WOM	232395		232395	1000	10026801	1	10000			521030 Air Travel Employees			\$ 15,000	\$ 5,000	\$ 10,000	x			\$ 15,000	\$ 5,000	\$ 10,000	x				
FIR-4	6/23/2022	FIR	130644	130644	130644	10000	10001965	0001	10000	9993M_C			5010Salary Attrition Savings - Misc.			\$ (504,916)	\$ (624,916)	\$ 120,000	x			\$ -	\$ -	\$ -				
FIR-4	6/23/2022	FIR	130644	130644	130644	10000	10001965	0001	10000	9993M_C			5130Fringe Mandatory Fringe Benefits			\$ (212,442)	\$ (262,932)	\$ 50,490	x			\$ -	\$ -	\$ -				
ADDITIONAL COMMITTEE ACTIONS BELOW																												
POL-A	6/27/2022	POL	232091	232087	232087	10000	10001911	0002	10000	OVERU_X			5010Salary Overtime - Uniform			\$ 24,268,559	\$ 22,806,619	\$ 1,461,940	x			\$ 17,930,171	\$ 17,190,866	\$ 739,305	x			
POL-A	6/27/2022	POL	232091	232087	232087	10000	10001911	0002	10000	OVERU_X			5130Fringe Mandatory Fringe Benefits			\$ -	\$ -	\$ -	x			\$ -	\$ -	\$ -	x			
POL-B	6/27/2022	POL	232086		232086	10000	10001893	0001	10000	9993M_C			5010Salary Attrition Savings - Misc.	(28.01)	(29.13)	\$ (3,401,120)	\$ (3,558,535)	\$ 157,415	x	(27.90)	(29.90)	\$ (3,401,115)	\$ (3,691,821)	\$ 290,706	x			
POL-B	6/27/2022	POL	232086		232086	10000	10001893	0001	10000	9993M_C			5130Fringe Mandatory Fringe Benefits			\$ (1,431,024)	\$ (1,497,257)	\$ 66,233	x			\$ (1,330,370)	\$ (1,444,081)	\$ 113,711	x			
POL-C	6/27/2022	POL	232086		232086	10020	10030970	2301	19563			567000 Bldgs,Struct&Imprv Proj-Budget			\$ 350,000	\$ -	\$ 350,000	x			\$ -	\$ -	\$ -					
REC-A	6/27/2022	REC	207912	150711	150711	10000	10001737	1	10000	9993M_C			5010Salary Attrition Savings - Misc.			\$ -	\$ 119,000	\$ -					\$ 211,000	x				
REC-A	6/27/2022	REC	207912	150711	150711	10000	10001737	1	10000	9993M_C			5130Fringe Mandatory Fringe Benefits			\$ -	\$ -	\$ -	x			\$ -	\$ -	\$ -	x			
REC-A	6/27/2022	REC	207912	150711	150711	10000	10001737	1	10000	STEMP_C			5010Salary Step Savings - Misc.			\$ -	\$ 403,456	\$ -	x			\$ -	\$ -	\$ -	x			
REC-A	6/27/2022	REC	207912	150711	150711	10000	10001737	1	10000	STEMP_C			5130Fringe Mandatory Fringe Benefits			\$ -	\$ -	\$ -	x			\$ -	\$ -	\$ -	x			
DPW-A	6/27/2022	DPW	207988	229906	207957	10000	10034422	1	20682	9993M_C			5010Salary Attrition Savings - Misc.			\$ (159,249)	\$ (255,416)	\$ 96,167	x			\$ (159,249)	\$ (285,616)	\$ 126,367	x			
DPW-A	6/27/2022																											