

1 [Expenditure Plan for the Human Services Care Fund - FY2011-2012]

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3 **Resolution approving the Expenditure Plan for the Human Services Care Fund for**
4 **FY2011-2012.**

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6 WHEREAS, Administrative Code Section 10.100-77 established the Department of
7 Human Services Care Fund for the purpose of providing housing, utilities, meals and other
8 services for formerly homeless CAAP recipients; and,

9 WHEREAS, If planned annual expenditures from the Human Services Care Fund
10 exceed \$11.9 million, Administrative Code Section 10.100-77(f) requires the Department of
11 Human Services to submit to the Board of Supervisors a plan explaining how the Department
12 intends to spend the money; and,

13 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
14 expenditure plan by resolution before adopting the ordinance appropriating funds for these
15 expenditures; and,

16 WHEREAS, The FY11-12 budget for the Department of Human Services includes
17 proposed expenditures from the Human Services Care Fund in excess of \$11.9 million; and,

18 WHEREAS, The Department of Human Services has submitted to the Board of
19 Supervisors a FY11-12 expenditure plan for the Human Services Care Fund; now, therefore,
20 be it

21 RESOLVED, That the Board of Supervisors hereby approves the FY 2011-2012
22 expenditure plan for the Human Services Care Fund as submitted by the Department of
23 Human Services pursuant to Section 10.100-77(f) of the Administrative Code.

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