

File No. 250752

Committee Item No. 1

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date September 10, 2025

Board of Supervisors Meeting Date \_\_\_\_\_

#### Cmte Board

<input type="checkbox"/>	<input type="checkbox"/>	Motion
<input type="checkbox"/>	<input type="checkbox"/>	Resolution
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Ordinance
<input type="checkbox"/>	<input type="checkbox"/>	Legislative Digest
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Budget and Legislative Analyst Report
<input type="checkbox"/>	<input type="checkbox"/>	Youth Commission Report
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Introduction Form
<input type="checkbox"/>	<input type="checkbox"/>	Department/Agency Cover Letter and/or Report
<input type="checkbox"/>	<input type="checkbox"/>	MOU
<input type="checkbox"/>	<input type="checkbox"/>	Grant Information Form
<input type="checkbox"/>	<input type="checkbox"/>	Grant Budget
<input type="checkbox"/>	<input type="checkbox"/>	Subcontract Budget
<input type="checkbox"/>	<input type="checkbox"/>	Contract/Agreement
<input type="checkbox"/>	<input type="checkbox"/>	Form 126 – Ethics Commission
<input type="checkbox"/>	<input type="checkbox"/>	Award Letter
<input type="checkbox"/>	<input type="checkbox"/>	Application
<input type="checkbox"/>	<input type="checkbox"/>	Public Correspondence

**OTHER** (Use back side if additional space is needed)

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Completed by: Brent Jalipa Date September 4, 2025

Completed by: Brent Jalipa Date \_\_\_\_\_

[De-Appropriation and Appropriation - District 7 General City Responsibility (GEN) - District 7 Projects and Services - Various Departments - \$400,000 and Department of Public Works (DPW) - Various Projects - \$14,303 - FY2025-2026]

**Ordinance de-appropriating \$400,000 from General City Responsibility (GEN) and \$14,303 from the Department of Public Works (DPW); and appropriating for District 7 Projects in the amounts of \$164,303 to DPW for median improvements in Monterey Heights, new curb ramps in Westwood Park, sidewalk repair in Ingleside Terraces, and for Westwood Park pillars; \$100,000 to the Department of Children, Youth and Their Families (CHF) for playground update and black top at West Portal Elementary School, and for a mural and signage updates at Commodore Sloat Elementary; \$50,000 to the Arts Commission (ART) for a mural on Monterey Boulevard; \$50,000 to the Office of Economic and Workforce Development (ECN) for a series of art pop ups on Ocean Avenue; and \$50,000 to the Municipal Transportation Agency (MTA) for daylighting and bollards in Sunnyside in Fiscal Year (FY) FY2025-2026.**

Note: Additions are single-underline italics Times New Roman;  
deletions are ~~strikethrough italics Times New Roman~~.  
Board amendment additions are double underlined.  
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2025-26.

#### **Uses De-appropriation**

1					
2	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
3	<b>Department ID</b>	<b>Authority</b>			
4	10020 GF Continuing	10023227 - 0038/ 17058	506070	Programmatic	(\$400,000)
5	Authority Ctrl / 230018	GE Board District Projects	Programmatic	Projects	
6	GEN General City	– District 7/	Projects		
7	Responsibility	GE Board District Projects			
8					
9					
10	10020 GF Continuing	10041617 – 0002/ 20690	506070	Marietta Median	(\$14,303)
11	Authority Ctrl / 207959	PW PB D7 Marietta	Programmatic	Plant	
12	DPW BUF Budgetary	Median Plant – Reserve/	Projects		
13		PW District 7 Projects			
14					
15	<b>Total USES De-Appropriation</b>				<b>(\$414,303)</b>

16

17 Section 2. The uses of funding outlined below are herein appropriated to reflect

18 the projected funding available for FY 2025-26.

19

20 **Uses Appropriation**

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1					
2	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
3	<b>Department ID</b>	<b>Authority</b>			
4	10020 GF Continuing	10042645 – 0002/	506070	Median	\$50,000
5	Authority Ctrl / 207959	PW PB D7 Monterey	Programmatic	improvements	
6	DPW BUF Budgetary	Hgts Med Imp –	Projects-	in Monterey	
7		Reserve- Project /	Budget	Heights	
8		20690			
9		PW District 7 Projects			
10					
11	10020 GF Continuing	10042646 – 0002/	506070	New curb	\$50,000
12	Authority Ctrl / 207959	PW PB D7 Westwood	Programmatic	ramps in	
13	DPW BUF Budgetary	Pk Curb Ramp –	Projects-	Westwood	
14		Reserve- Project /	Budget	Park	
15		20690			
16		PW District 7 Projects			
17					
18	10020 GF Continuing	10042647 – 0002 /	506070	Sidewalk repair	\$50,000
19	Authority Ctrl / 207959	PW PB D7 Ingleside Tr	Programmatic	in Ingleside	
20	DPW BUF Budgetary	Sidewalk – Reserve-	Projects-	Terraces	
21		Project /	Budget		
22		20690			
23		PW District 7 Projects			
24					
25					

1					
2	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
3	<b>Department ID</b>	<b>Authority</b>			
4	10020 GF Continuing	10041614 – 0002,	506070	Westwood	\$14,303
5	Authority Ctrl / 207951	PW PB D7 Westwood Parl	Programmatic	Park Pillars	
6	DPW BSR Budgetary	Pillars – Reserve- Project	Projects-		
7		20690	Budget		
8		PW District 7 Projects			
9					
10	<b>DPW Total USES</b>				<b>\$164,303</b>
11					
12	10020 GF Continuing	10022896 – 8107,	538010	Update	\$50,000
13	Authority Ctrl / 229218	Bos Allocations– PB	Community	playground	
14	CHF Children;Youth &	USD D7 /	Based	and black top	
15	Families	23046	Organization	at West Portal	
16		CH FY26-BOS	Services	Elementary	
17		Allocation		School	
18					
19	10020 GF Continuing	10022896 – 8107,	538010	Mural and	\$50,000
20	Authority Ctrl / 229218	Bos Allocations– PB	Community	signage	
21	CHF Children;Youth &	USD D7 /	Based	updates at	
22	Families	23046	Organization	Commodore	
23		CH FY26-BOS	Services	Sloat	
24		Allocation		Elementary	
25					

1					
2	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
3	<b>Department ID</b>	<b>Authority</b>			
4					
5	<b>CHF Total USES</b>				<b>\$100,000</b>
6					
7	10020 GF Continuing	10042261 – 0004,	538000 CBO	Series of art	\$50,000
8	Authority Ctrl / 207767	EW 25-26 Board	Services -	pop ups on	
9	ECN Economic	Addbacks – PB Ocean	Budget	Ocean Avenue	
10	Development	Ave Art Pop-ups /			
11		16657			
12		EW City Economic			
13		Development P			
14					
15	<b>ECN Total USES</b>				<b>\$50,000</b>
16					
17	10020 GF Continuing	10031165 – 0149,	527990 Other	Mural on	\$50,000
18	Authority Ctrl / 163646	AR Special Projects	Professional	Monterey	
19	ART Public Art &	Funding – PB-2607	Services	Boulevard	
20	Collections	Monterey Blvd Mural /			
21		16607			
22		AR Bos Funding			
23					
24	<b>ART Total USES</b>				<b>\$50,000</b>
25					

1					
2	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
3	<b>Department ID</b>	<b>Authority</b>			
4	22890 MTA SS	10042649 – 0003,	567000	Daylighting	\$50,000
5	ContinuingAuthorityCtrl /	MS D7 Daylight/Bollards	Bldgs,Struct&I	and bollards in	
6	207965	Sunnys – D7	mprv Proj-	Sunnyside	
7	MTASSENCP Transpt	Daylight/Bollards	Budget		
8	Eng-Proj-Gen	Sunnyside /			
9		23110			
10		MS D7 PB 10042649			
11		Daylight/Bol			
12					
13	<b>MTA Total USES</b>				<b>\$50,000</b>
14					
15	<b>Total USES</b>				<b>\$414,303</b>
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Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:  
DAVID CHIU, City Attorney

FUNDS AVAILABLE:  
GREG WAGNER, Controller

By: /s/  
BRADLEY A. RUSSI  
Deputy City Attorney

By: /s/  
GREG WAGNER  
Controller



<b>Item 1</b> <b>File 25-0752</b>	<b>Departments:</b> Arts Commission Children, Youth & Their Families Office of Economic and Workforce Development Public Works Municipal Transportation Agency
<b>EXECUTIVE SUMMARY</b>	
<p style="text-align: center;"><b>Legislative Objectives</b></p> <ul style="list-style-type: none"> <li>The proposed ordinance would de-appropriate \$400,000 from District 7 General City Responsibility and \$14,303 from the Department of Public Works and re-appropriate the funds to the following Departments: Arts Commission (\$50,000), Children Youth and Families (\$100,000), Office of Economic and Workforce Development (\$50,000), Public Works (\$164,303), and the Municipal Transportation Agency (\$50,000).</li> </ul> <p style="text-align: center;"><b>Key Points</b></p> <ul style="list-style-type: none"> <li>The proposed ordinance appropriates funding for projects identified in the District 7 participatory budget process. District 7 residents were invited to submit project proposals and vote for community projects. A Review Committee composed of District residents and community members evaluated the proposals.</li> </ul> <p style="text-align: center;"><b>Fiscal Impact</b></p> <ul style="list-style-type: none"> <li>The proposed ordinance re-appropriates a total of \$414,303 funding set-aside for District 7 projects.</li> </ul> <p style="text-align: center;"><b>Recommendation</b></p> <ul style="list-style-type: none"> <li>Approve the proposed ordinance.</li> </ul>	

**MANDATE STATEMENT**

City Charter Section 9.105 states that amendments to the Annual Appropriations Ordinance, after the Controller certifies the availability of funds, are subject to Board of Supervisors approval by ordinance.

**BACKGROUND**

Participatory budgeting is a process that gives community members an opportunity to provide input on how to spend public funds. For FY 2025-26, District 7 residents were invited to submit project proposals between February 17 to March 28, 2025, and vote for community projects from June 9 to June 22, 2025. A Review Committee composed of District residents and community members evaluated the proposals.

**DETAILS OF PROPOSED LEGISLATION**

The proposed ordinance would de-appropriate \$400,000 from General City Responsibility and \$14,303 from the Department of Public Works and re-appropriate the funds to the Departments and projects shown below in Exhibit 1.

**Exhibit 1: Summary of Appropriation Changes**

<b>Department</b>	<b>Amount</b>	<b>Project</b>
<u>Sources</u>		
General City Responsibility	(\$400,000)	District 7 Projects
Public Works	(\$14,303)	Marietta Median Plant - Reserve
<b>Total Sources</b>	<b>(\$414,303)</b>	
<u>Uses</u>		
Public Works	\$50,000	Median improvements in Monterey Heights
Public Works	\$50,000	New curb ramps in Westwood Park
Public Works	\$50,000	Sidewalk repair in Ingleside Terraces
Public Works	\$14,303	Westwood Park Pillars
Children, Youth & Their Families	\$50,000	Update playground and black top at West Portal Elementary School
Children, Youth & Their Families	\$50,000	Mural and signage updates at Commodore Sloat Elementary
Office of Economic and Workforce Development	\$50,000	Series of art pop ups on Ocean Avenue
Arts Commission	\$50,000	Mural on Monterey Boulevard
Municipal Transportation Agency	\$50,000	Daylighting and bollards in Sunnyside
<b>Total Uses</b>	<b>\$414,303</b>	

Source: Proposed Ordinance

**FISCAL IMPACT**

The proposed ordinance would de-appropriate \$400,000 from General City Responsibility and \$14,303 from the Department of Public Works and re-appropriate the funds to the following Departments: Public Works (\$164,303), Children, Youth and Their Families (\$100,000), Office of Economic and Workforce Development (\$50,000), Arts Commission (\$50,000), and the Municipal Transportation Agency (\$50,000).

**Funding Source**

The FY 2025-26 – FY 2026-27 Annual Appropriation Ordinance includes \$400,000 for District 7 projects. The \$14,303 in funding from the Department of Public Works was appropriated in a prior budget.

**RECOMMENDATION**

Approve the proposed ordinance.

## **Introduction Form**

(by a Member of the Board of Supervisors or the Mayor)

I hereby submit the following item for introduction (select only one):

- ☐ 1. For reference to Committee (Ordinance, Resolution, Motion or Charter Amendment)
- ☐ 2. Request for next printed agenda (For Adoption Without Committee Reference)  
(Routine, non-controversial and/or commendatory matters only)
- ☐ 3. Request for Hearing on a subject matter at Committee
- ☐ 4. Request for Letter beginning with "Supervisor  inquires..."
- ☐ 5. City Attorney Request
- ☐ 6. Call File No.  from Committee.
- ☐ 7. Budget and Legislative Analyst Request (attached written Motion)
- ☐ 8. Substitute Legislation File No.
- ☐ 9. Reactivate File No.
- ☐ 10. Topic submitted for Mayoral Appearance before the Board on

The proposed legislation should be forwarded to the following (please check all appropriate boxes):

- ☐ Small Business Commission      ☐ Youth Commission      ☐ Ethics Commission
- ☐ Planning Commission      ☐ Building Inspection Commission      ☐ Human Resources Department

General Plan Referral sent to the Planning Department (proposed legislation subject to Charter 4.105 & Admin 2A.53):

- ☐ Yes      ☐ No

(Note: For Imperative Agenda items (a Resolution not on the printed agenda), use the Imperative Agenda Form.)

Sponsor(s):

Subject:

Long Title or text listed:

Signature of Sponsoring Supervisor: