

4/24/13

FILE NO. 130299

ORDINANCE NO. 90-13

RO#13016  
SA#31-15

[Appropriation and De-Appropriation - ~~\$4,539,012~~ \$4,072,764 for Overtime - FY2012-2013]

Ordinance appropriating ~~\$4,539,012~~ \$4,072,764 to overtime and de-appropriating ~~\$4,539,012~~ \$4,072,764 consisting of ~~\$3,647,539~~ \$3,272,301 in permanent salaries and ~~\$891,473~~ \$800,463 in fringe benefits in the Fire Department's operating budget in order to support the department's projected increases in overtime as required per Ordinance No. 194-11.

Note: Additions are single-underline italics Times New Roman; deletions are ~~strikethrough italics Times New Roman~~. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for FY2012-2013.

**USES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	01102	Salaries – Overtime	<u>\$4,154,386</u>
GF-Non Project Controlled			– Uniform	<u>\$3,688,138</u>
5A AAA AAA	315017	01102	Salaries – Overtime	\$384,626
SFIA – Operating – Non Project Controlled			– Uniform	

\$4,539,012

**Total USES Appropriation**

\$4,072,764

Section 2. The uses of funding outlined below are herein de-appropriated to reflect the projected funding available for FY2012-2013.

**Uses De-appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	00201	Salaries	<del>(\$3,343,468)</del>
GF-Non Project Controlled			Uniform – Regular	<del>(\$2,968,230)</del>
1G AGF AAA	315014	01573	Dependant Coverage -	<del>(\$810,918)</del>
GF-Non Project Controlled			Uniform	<del>(\$719,908)</del>
5A AAA AAA	315017	00201	Salaries	(\$304,071)
SFIA – Operating – Non Project Controlled			Uniform - Regular	
5A AAA AAA	315017	01573	Dependant Coverage -	(\$80,555)
SFIA – Operating – Non Project Controlled			Uniform	
				<u><del>(\$4,539,012)</del></u>
<b>Total USES De-appropriation</b>				<u><del>(\$4,072,764)</del></u>

1 Section 3. The Controller is authorized to record transfers between funds and adjust  
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
3 conform with Generally Accepted Accounting Principles.

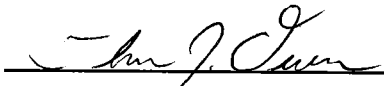
4  
5 APPROVED AS TO FORM:

FUNDS AVAILABLE

6 DENNIS J. HERRERA, City Attorney

Ben Rosenfield, Controller

7  
8 By:



9 Deputy City Attorney

By:



10 Date: ~~March 28, 2013~~  
April 26, 2013



**City and County of San Francisco**  
**Tails**  
**Ordinance**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 130299

**Date Passed:** May 14, 2013

Ordinance appropriating \$4,072,764 to overtime and de-appropriating \$4,072,764 consisting of \$3,272,301 in permanent salaries and \$800,463 in fringe benefits in the Fire Department's operating budget in order to support the department's projected increases in overtime as required per Ordinance No. 194-11.

April 24, 2013 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

April 24, 2013 Budget and Finance Committee - RECOMMENDED AS AMENDED

May 07, 2013 Board of Supervisors - PASSED, ON FIRST READING


Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee


May 14, 2013 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 130299

**I hereby certify that the foregoing Ordinance was FINALLY PASSED on 5/14/2013 by the Board of Supervisors of the City and County of San Francisco.**

  
\_\_\_\_\_  
Angela Calvillo  
Clerk of the Board

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Date Approved