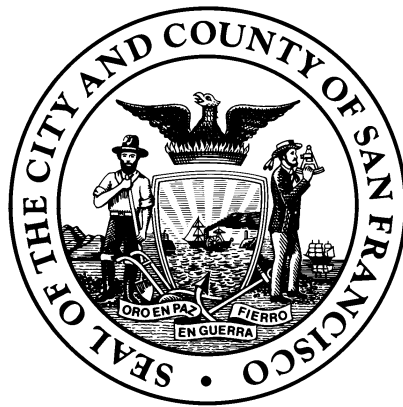


**CITY AND COUNTY OF
SAN FRANCISCO**

**MAYOR'S PROPOSED
INTERIM SALARY
ORDINANCE**

As of June 1, 2022



File No. _____

Ordinance No. _____

**FISCAL YEAR ENDING JUNE 30, 2023 and
FISCAL YEAR ENDING JUNE 30, 2024**

SALARY ORDINANCE

Fiscal Years 2022-23 and 2023-24

Certain pay rates included in this document may not reflect FY 2022-23 or FY 2023-24 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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Annual Salary Ordinance Fiscal Years 2022-23 and 2023-24

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2023, AND JUNE 30, 2024 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2023. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be

Annual Salary Ordinance Fiscal Years 2022-23 and 2023-24

within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual

Annual Salary Ordinance Fiscal Years 2022-23 and 2023-24

Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work, or (C) when the Human Resources Director determines the conversion is warranted and the Controller certifies that the conversion will not require additional salary appropriation in that fiscal year.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the

Annual Salary Ordinance Fiscal Years 2022-23 and 2023-24

Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$447.19 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$130.19 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2023. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health

Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$24,385. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic, shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).
2. Retirement service credit consistent with Section A8.520 of the Charter.
3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.

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2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to the COVID-19 pandemic, and shall not include scheduled training, drills, unit training assemblies or similar events.
3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.
4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.
5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

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Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

Annual Salary Ordinance Fiscal Years 2022-23 and 2023-24

EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Department: AAM Asian Art Museum

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-----------------------------------------|------------------------|-----------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| Division: 228855 - AAM Asian Art Museum | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 0953_C | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0963_C | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1244_C | 4,717 | B | 5,730 | 0.48 | 1.00 |
| | | 1452_C | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | | 3518_C | 3,544 | B | 4,307 | 1.00 | 1.00 |
| | | 3524_C | 3,139 | B | 3,813 | 1.00 | 1.00 |
| | | 3525_C | 3,450 | B | 4,194 | 1.00 | 1.00 |
| | | 3546_C | 4,349 | B | 5,285 | 1.00 | 1.00 |
| | | 3558_C | 3,457 | B | 4,204 | 1.00 | 1.00 |
| | | 3633_C | 3,905 | B | 4,747 | 1.00 | 1.00 |
| | | 7120_C | 6,511 | B | 6,511 | 1.00 | 1.00 |
| | | 7334_C | 4,472 | B | 4,472 | 5.00 | 5.00 |
| | | 7345_C | 4,255 | B | 5,170 | 1.00 | 1.00 |
| | | 8226_C | 2,630 | B | 3,200 | 31.75 | 31.75 |
| | | 8228_C | 2,931 | B | 3,562 | 3.00 | 3.00 |
| | | TEMPM_E | 4,688 | B | 4,688 | 1.26 | 1.26 |
| 11940 | SR Museums Admission | 3302_C | 2,004 | B | 2,433 | 4.00 | 4.00 |
| | | TEMPM_E | 4,688 | B | 4,688 | 0.12 | 0.12 |
| 228855 Division Total | | | | | | 58.61 | 59.13 |
| AAM Department Total | | | | | | 58.61 | 59.13 |

Department: ADM General Services Agency - City Admin

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | | | |
|--------------------------------------------------|------------------------|-----------------|--------------------------------|------|------|-------------|-----------|-------------|------|------|
| | | | | | | FTE | FTE | | | |
| Division: 166644 - ADM Community Invest-Infrastr | | | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0933_C | Manager V | | | 6,300 | B | 8,043 | 0.00 | 0.00 |
| | | O035_C | Management Assistant II (OCII) | | | 3,362 | B | 4,085 | 0.00 | 0.00 |
| | | O970_C | Accounting Supervisor (OCII) | | | 5,726 | B | 6,960 | 0.00 | 0.00 |
| 166644 Division Total | | | | | | 0.00 | | 0.00 | | |

Division: 228856 - ADM Administration

| | | | | | | | | | | |
|-------|------------------------|--------|-----------------------------------------|--|--|--------|---|--------|------|------|
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | | | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 0923_C | Manager II | | | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0931_C | Manager III | | | 5,442 | B | 6,947 | 1.18 | 1.00 |
| | | 0932_C | Manager IV | | | 5,843 | B | 7,456 | 5.00 | 5.00 |
| | | 0933_C | Manager V | | | 6,300 | B | 8,043 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | | | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | | | 6,764 | B | 8,634 | 4.00 | 4.00 |
| | | 0954_C | Deputy Director IV | | | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 0965_C | Department Head V | | | 10,987 | B | 14,021 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | | | 4,843 | B | 6,092 | 2.00 | 2.00 |
| | | 1044_C | IS Engineer-Principal | | | 5,774 | B | 8,218 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | | | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | | | 5,237 | B | 7,454 | 2.79 | 3.00 |
| | | 1093_C | IT Operations Support Administrator III | | | 3,659 | B | 4,535 | 3.00 | 3.00 |
| | | 1204_C | Senior Personnel Clerk | | | 2,908 | B | 3,535 | 3.00 | 3.00 |
| | | 1218_C | Payroll Supervisor | | | 4,062 | B | 4,935 | 0.00 | 0.00 |
| | | 1220_C | Payroll and Personnel Clerk | | | 2,888 | B | 3,510 | 0.25 | 0.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | | | 3,168 | B | 3,850 | 4.50 | 4.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | | | 3,493 | B | 4,244 | 1.25 | 1.00 |
| | | 1226_C | Chief Payroll And Personnel Clerk | | | 3,683 | B | 4,476 | 0.00 | 0.00 |
| | | 1232_C | Training Officer | | | 3,842 | B | 5,030 | 3.00 | 3.00 |
| | | 1241_C | Human Resources Analyst | | | 3,337 | B | 4,912 | 6.18 | 6.00 |
| | | 1244_C | Senior Human Resources Analyst | | | 4,717 | B | 5,730 | 9.21 | 8.00 |
| | | 1246_C | Principal Human Resources Analyst | | | 5,326 | B | 6,968 | 1.00 | 1.00 |
| | | 1404_C | Clerk | | | 2,258 | B | 2,743 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | | | 2,577 | B | 3,450 | 0.00 | 0.00 |
| | | 1450_C | Executive Secretary I | | | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | | | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | | | 3,434 | B | 4,170 | 2.00 | 2.00 |
| | | 1654_C | Accountant III | | | 4,153 | B | 5,048 | 2.00 | 2.00 |
| | | 1670_C | Financial Systems Supervisor | | | 5,591 | B | 7,313 | 1.00 | 1.00 |
| | | 1708_C | Senior Telephone Operator | | | 2,471 | B | 3,002 | 0.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | | | 4,255 | B | 5,171 | 6.00 | 6.00 |
| | | 1824_C | Principal Administrative Analyst | | | 4,925 | B | 5,987 | 5.58 | 6.00 |
| | | 1840_C | Junior Management Assistant | | | 2,959 | B | 3,599 | 1.79 | 2.00 |
| | | 1842_C | Management Assistant | | | 3,361 | B | 4,084 | 1.79 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|----------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 5177_C | Safety Officer | 5,459 | B | 7,136 | 0.25 | 0.00 |
| | 6130_C | Safety Analyst | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | 6139_C | Senior Industrial Hygienist | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 1.00 | 1.00 |
| | O695_C | Accountant III (OCII) | 4,098 | B | 4,980 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.89 | 0.88 |
| 228856 Division Total | | | | | | 85.66 | 83.88 |

Division: 274643 - ADM Animal Care And Control

| | | | | | | | |
|------------------------------|---------|-------------------------------------|-------|---|-------|--------------|--------------|
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0951_C | Deputy Director I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0962_C | Department Head II | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | 1424_C | Clerk Typist | 2,347 | B | 3,450 | 1.00 | 1.00 |
| | 1434_C | Shelter Service Representative | 2,352 | B | 3,001 | 8.00 | 8.00 |
| | 1435_C | Shelter Officer Supervisor | 2,710 | B | 3,295 | 1.00 | 1.00 |
| | 1437_C | Shelter Office Assistant Supervisor | 2,554 | B | 3,107 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 2292_C | Shelter Veterinarian | 4,882 | B | 6,380 | 2.00 | 2.00 |
| | 3370_C | Animal Care Attendant | 2,352 | B | 3,001 | 13.00 | 13.00 |
| | 3372_C | Animal Control Officer | 2,606 | B | 3,326 | 13.00 | 13.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,207 | B | 4,194 | 1.00 | 1.00 |
| | 3375_C | Animal Health Technician | 2,185 | B | 2,658 | 1.00 | 1.00 |
| | 3376_C | Animal Care Assistant Supervisor | 2,593 | B | 3,153 | 2.00 | 2.00 |
| | 3378_C | Field Services Assistant Supervisor | 2,948 | B | 3,584 | 2.00 | 2.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.62 | 1.65 |
| 274643 Division Total | | | | | | 52.62 | 52.65 |

Division: 278641 - ADM Convention Facilities Mgmt

| | | | | | | | |
|--------------------------------|---------|----------------------------------|-------|---|-------|-------------|-------------|
| 11430 SR Conv Fac Fd-Operating | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0962_C | Department Head II | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.79 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.79 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.93 | 1.92 |
| 278641 Division Total | | | | | | 7.51 | 7.92 |

Division: 284641 - ADM Medical Examiner

| | | | | | | | |
|------------------------------|--------|-------------------------------|--------|---|--------|------|------|
| 10000 GF Annual Account Ctrl | 0965_C | Department Head V | 10,987 | B | 14,021 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------------|---------------|-------------------------------------|--------|------|--------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 2403_C | Forensic Laboratory Analyst | 3,450 | B | 4,194 | 4.00 | 4.00 |
| | 2456_C | Forensic Toxicologist | 4,600 | B | 5,592 | 5.00 | 5.00 |
| | 2457_C | Forensic Toxicologist Supervisor | 5,873 | B | 7,136 | 1.00 | 1.00 |
| | 2458_C | Chief Forensic Toxicologist | 8,121 | B | 10,625 | 1.00 | 1.00 |
| | 2523_C | Forensic Autopsy Technician | 3,168 | B | 3,850 | 5.50 | 5.50 |
| | 2578_C | Medical Examiner's Investigator II | 4,094 | B | 4,977 | 12.52 | 13.00 |
| | 2579_C | Medical Examiner's Investigator III | 4,505 | B | 5,474 | 2.00 | 2.00 |
| | 2584_C | Chief Medical Examiner | 10,987 | B | 14,021 | 1.00 | 1.00 |
| | 2598_C | Assistant Medical Examiner | 10,066 | B | 14,166 | 5.00 | 5.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.48 | 1.48 |
| 12550 SR Grants; GSF Continuing | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 0.79 | 1.00 |
| | 2457_C | Forensic Toxicologist Supervisor | 5,873 | B | 7,136 | 0.79 | 1.00 |
| 284641 Division Total | | | | | | 45.08 | 45.98 |
| Division: 296644 - ADM Internal Services | | | | | | | |
| 10000 GF Annual Account Ctrl | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 2.00 | 2.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 5.79 | 6.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 6.79 | 7.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 1950_C | Assistant Purchaser | 2,866 | B | 3,486 | 1.00 | 1.00 |
| | 1952_C | Purchaser | 3,586 | B | 4,359 | 14.00 | 14.00 |
| | 1956_C | Senior Purchaser | 4,359 | B | 5,301 | 12.00 | 12.00 |
| | 1958_C | Supervising Purchaser | 5,301 | B | 6,931 | 6.63 | 7.00 |
| 10010 GF Annual Authority Ctrl | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.79 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.16 | 4.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.58 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.79 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 0.79 | 1.00 |
| 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 0.00 | 0.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 0.00 | 0.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,374 | B | 4,244 | 0.00 | 0.00 |
| | 1304_C | Customer Service Representative | 3,078 | B | 3,742 | 0.00 | 0.00 |
| | 1306_C | Customer Service Supervisor | 3,486 | B | 4,235 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.00 | 0.00 |
| | 5293_C | Planner IV | 5,251 | B | 6,380 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 10060 GF Work Order | 0922_C | Manager I | 4,700 | B | 6,001 | 0.00 | 0.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-------------------------------------|---------------|----------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 3.00 | 3.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 2.00 | 2.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 1.79 | 2.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,374 | B | 4,244 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.48 | 2.00 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 0.48 | 1.00 |
| | 1304_C | Customer Service Representative | 3,078 | B | 3,742 | 8.00 | 8.00 |
| | 1306_C | Customer Service Supervisor | 3,486 | B | 4,235 | 2.00 | 2.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 3.00 | 3.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 3.00 | 3.00 |
| | 2978_C | Contract Compliance Officer II | 5,418 | B | 6,586 | 5.00 | 5.00 |
| | 2992_C | Contract Compliance Officer I | 4,134 | B | 5,024 | 24.13 | 24.13 |
| 12620 SR Surety Bond Self-Insurance | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| 14300 SR Real Property | 0922_C | Manager I | 4,700 | B | 6,001 | 8.00 | 8.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 2.00 | 2.00 |
| | 1410_C | Chief Clerk | 3,544 | B | 4,307 | 2.00 | 2.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 2.00 | 2.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 2.00 | 2.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1777_C | Media/Security Systems Specialist | 3,977 | B | 4,830 | 3.00 | 3.00 |
| | 1781_C | Media/Security Systems Supervisor | 4,566 | B | 5,550 | 1.79 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.79 | 3.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 3.00 | 3.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 3.00 | 3.00 |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 1.00 | 1.00 |
| | 2708_C | Custodian | 2,360 | B | 2,866 | 157.08 | 159.08 |
| | 2716_C | Custodial Assistant Supervisor | 2,593 | B | 3,153 | 10.00 | 10.00 |
| | 2718_C | Custodial Supervisor | 2,860 | B | 3,476 | 8.00 | 8.00 |
| | 4140_C | Real Property Officer | 4,391 | B | 5,334 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-------|--------------------------|---------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 4142_C | Senior Real Property Officer | 5,080 | B | 6,174 | 6.00 | 5.00 |
| | 4143_C | Principal Real Property Officer | 5,881 | B | 7,701 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 2.00 | 2.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,564 | B | 5,564 | 2.00 | 2.00 |
| | 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 3.00 | 3.00 |
| | 7333_C | Apprentice Stationary Engineer II | 2,908 | B | 4,249 | 2.00 | 2.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 40.79 | 41.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 10.79 | 11.00 |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 1.00 | 1.00 |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 2.00 | 2.00 |
| | 7346_C | Painter | 3,326 | B | 4,041 | 1.00 | 1.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 2.00 | 2.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 12.00 | 12.00 |
| | 8603_C | Emergency Services Coord III | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 19.40 | 19.58 |
| 27500 | ISCSF CENTRAL SHOPS FUND | | | | | | |
| | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1410_C | Chief Clerk | 3,544 | B | 4,307 | 1.00 | 1.00 |
| | 1424_C | Clerk Typist | 2,347 | B | 3,450 | 2.00 | 2.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 1929_C | Parts Storekeeper | 2,775 | B | 3,374 | 7.00 | 7.00 |
| | 1931_C | Senior Parts Storekeeper | 3,016 | B | 3,667 | 1.00 | 1.00 |
| | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 1.00 | 1.00 |
| | 7249_C | Automotive Mechanic Supervisor I | 5,491 | B | 5,491 | 2.00 | 2.00 |
| | 7254_C | Automotive Machinist Supervisor I | 5,491 | B | 5,491 | 3.00 | 3.00 |
| | 7277_C | City Shops Assistant Superintendent | 4,960 | B | 6,023 | 1.00 | 1.00 |
| | 7306_C | Automotive Body And Fender Worker | 4,226 | B | 4,226 | 4.00 | 4.00 |
| | 7309_C | Car And Auto Painter | 4,226 | B | 4,226 | 2.00 | 2.00 |
| | 7313_C | Automotive Machinist | 4,306 | B | 4,306 | 37.00 | 37.00 |
| | 7315_C | Automotive Machinist Assistant Supervisor | 4,984 | B | 4,984 | 7.00 | 7.00 |
| | 7322_C | Automotive Body And Fender Worker Asst Supervisor | 4,984 | B | 4,984 | 2.00 | 2.00 |
| | 7340_C | Maintenance Controller | 4,984 | B | 4,984 | 1.00 | 1.00 |
| | 7358_C | Pattern Maker | 3,792 | B | 4,609 | 2.00 | 2.00 |
| | 7381_C | Automotive Mechanic | 4,140 | B | 4,140 | 19.00 | 19.00 |
| | 7410_C | Automotive Service Worker | 2,743 | B | 3,334 | 8.00 | 8.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.65 | 0.64 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|------------------------------|-------------------------|-----------------|---------------------------|-------|------|-----------|---------------|---------------|
| | | | | | | FTE | FTE | |
| 28310 | ISOIS REPRODUCTION FUND | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 2,258 | B | 2,743 | 5.00 | 5.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 2.00 | 2.00 |
| | | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 2.00 | 2.00 |
| | | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1760_C | Offset Machine Operator | 2,613 | B | 3,175 | 9.00 | 9.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 5322_C | Graphic Artist | 2,669 | B | 3,407 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.81 | 0.81 |
| 296644 Division Total | | | | | | | 585.31 | 591.24 |

Division: 296645 - ADM City Administrator Prog

| | | | | | | | | |
|-------|------------------------|---------|---------------------------------------|-------|---|-------|-------|-------|
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 3.00 | 3.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 2.00 | 2.00 |
| | | 1091_C | IT Operations Support Administrator I | 2,563 | B | 3,175 | 0.79 | 1.00 |
| | | 1232_C | Training Officer | 3,842 | B | 5,030 | 1.00 | 1.00 |
| | | 1324_C | Customer Service Agent | 3,078 | B | 3,742 | 89.58 | 90.00 |
| | | 1326_C | Customer Service Agent Supervisor | 3,486 | B | 4,235 | 7.00 | 7.00 |
| | | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1410_C | Chief Clerk | 3,544 | B | 4,307 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,839 | B | 3,450 | 0.00 | 0.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 5.00 | 5.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 5.00 | 5.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 3.00 | 3.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 5.50 | 5.50 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 6.00 | 6.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 2.79 | 3.00 |
| | | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 1.00 | 1.00 |
| | | 2978_C | Contract Compliance Officer II | 5,418 | B | 6,586 | 5.00 | 5.00 |
| | | 2992_C | Contract Compliance Officer I | 4,134 | B | 5,024 | 19.00 | 19.00 |
| | | 6333_C | Senior Building Inspector | 5,185 | B | 6,300 | 5.00 | 5.00 |
| | | 8106_C | Legal Process Clerk | 2,453 | B | 2,981 | 5.00 | 5.00 |
| | | 8108_C | Senior Legal Process Clerk | 2,691 | B | 3,270 | 6.00 | 6.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 11.83 | 11.36 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------|---------------|--------------------------------------------------|-------|-------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| 10010 GF Annual Authority Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 6122_C | Senior Environmental Health Inspector | 4,820 | B | 5,859 | 1.00 | 1.00 |
| | 9920_C | Public Service Aide - Assistant To Professionals | 1,917 | B | 1,917 | 4.00 | 4.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 17.35 | 17.28 |
| 10020 GF Continuing Authority Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 3.00 | 3.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 0.00 | 0.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 4.00 | 4.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 14.16 | 15.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 2.00 | 2.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 2.00 | 2.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 12.58 | 13.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 8.00 | 8.00 |
| | 1064_C | IS Programmer Analyst-Principal | 4,888 | B | 6,623 | 3.00 | 3.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 4.00 | 4.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 0.00 | 0.00 |
| 5278_C | Planner II | 3,731 | B | 4,535 | 0.00 | 0.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.11 | 1.12 |
| 10600 SR Neighborhood Beautification | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 0.00 | 0.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| 11802 SR Culture & Rec Hotel Tax | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 3549_C | Arts Program Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.00 | 1.00 |
| 12550 SR Grants; GSF Continuing | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| 31920 TI Continuing Authority Ctrl | 0932_C | Manager IV | 5,843 | B | 7,456 | 0.00 | 0.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 3.00 | 3.00 |
| | 0943_C | Manager VIII | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 0.00 | 0.00 |
| | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-------------------------------------------------|--------------------------|----------------------------------|------------------------------------|-------|-------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | 4140_C | Real Property Officer | 4,391 | B | 5,334 | 1.00 | 1.00 |
| | 4143_C | Principal Real Property Officer | 5,881 | B | 7,701 | 0.00 | 0.00 |
| | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 0.00 | 0.00 |
| | 5241_C | Engineer | 5,844 | B | 7,105 | 1.00 | 1.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 1.00 | 1.00 |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 0.79 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.12 | 0.12 |
| 296645 Division Total | | | | | | 318.61 | 319.38 |
| Division: 296646 - ADM Entertainment Commission | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 0112_E | Board/Commission Member, Group III | | B | 0.10 | 0.10 |
| | | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 |
| | | 0961_C | Department Head I | 5,843 | B | 7,456 | 1.00 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 2.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 |
| 296646 Division Total | | | | | | 6.10 | 6.10 |
| ADM Department Total | | | | | | 1,100.88 | 1,107.15 |

Department: ADP Adult Probation

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|----------------------------------------|--------------------------|-----------------|---------------------------------------------|-------|------|-----------|-----------|-------|
| | | | | | | FTE | FTE | |
| Division: 228886 - ADP Adult Probation | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 0.00 | 0.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 2.00 | 2.00 |
| | | 1032_C | IS Trainer-Journey | 3,659 | B | 4,448 | 1.00 | 1.00 |
| | | 1041_C | IS Engineer-Assistant | 4,373 | B | 5,500 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | | 1062_C | IS Programmer Analyst | 3,454 | B | 4,344 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 2.00 | 2.00 |
| | | 1404_C | Clerk | 2,258 | B | 2,743 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 0.00 | 0.00 |
| | | 1410_C | Chief Clerk | 3,544 | B | 4,307 | 2.00 | 2.00 |
| | | 1424_C | Clerk Typist | 2,347 | B | 3,450 | 4.00 | 4.00 |
| | | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | | 1804_C | Statistician | 3,369 | B | 4,094 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 8434_S | Supervising Adult Probation Officer | 4,636 | B | 5,635 | 15.00 | 15.00 |
| | | 8435_C | Division Director, Adult Probation | 4,700 | B | 6,001 | 4.00 | 4.00 |
| | | 8436_C | Chief Adult Probation Officer | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | | 8438_C | Chief Deputy Adult Probation Officer | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 8444_C | Deputy Probation Officer | 3,116 | B | 5,053 | 10.00 | 10.00 |
| | | 8444_S | Deputy Probation Officer | 3,116 | B | 5,053 | 58.62 | 58.62 |
| | | 8529_C | Probation Assistant | 2,519 | B | 3,060 | 16.00 | 16.00 |
| | | 8530_P | Deputy Probation Officer (SFERS) | 3,116 | B | 5,053 | 27.00 | 27.00 |
| | | 8534_P | Supervising Adult Probation Officer (SFERS) | 4,636 | B | 5,635 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.76 | 1.76 |
| 10010 | GF Annual Authority Ctrl | 8529_C | Probation Assistant | 2,519 | B | 3,060 | 1.00 | 0.00 |
| | | 8530_P | Deputy Probation Officer (SFERS) | 3,116 | B | 5,053 | 2.00 | 0.00 |
| 13470 | SR ADP Special Rev Fund | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 1806_C | Senior Statistician | 4,298 | B | 5,617 | 0.79 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.00 | 0.00 |
| | | 8434_S | Supervising Adult Probation Officer | 4,636 | B | 5,635 | 1.00 | 1.00 |
| | | 8444_S | Deputy Probation Officer | 3,116 | B | 5,053 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|----------------------------------|---------------|--------------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 1.00 | 1.00 |
| 13550 SR Public Protection-Grant | 8444_S | Deputy Probation Officer | 3,116 | B | 5,053 | 0.63 | 0.63 |
| | 9920_C | Public Service Aide - Assistant To Professionals | 1,917 | B | 1,917 | 0.48 | 0.48 |
| 228886 Division Total | | | | | | 177.28 | 174.49 |
| ADP Department Total | | | | | | 177.28 | 174.49 |

Department: AIR Airport Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|---------------------------------------|----------------------------|-----------------|------------------------------------------|-------|------|--------------|--------------|-------|
| | | | | | | FTE | FTE | |
| Division: 109648 - AIR Finance Office | | | | | | | | |
| 17960 | AIR Op Annual Account Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 6.00 | 6.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 3.00 | 3.00 |
| | | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,839 | B | 3,450 | 2.00 | 2.00 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 7.00 | 7.00 |
| | | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 2.00 | 2.00 |
| | | 1652_C | Accountant II | 3,434 | B | 4,170 | 0.00 | 0.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 10.00 | 10.00 |
| | | 1657_C | Accountant IV | 4,806 | B | 6,281 | 6.00 | 6.00 |
| | | 1686_C | Auditor III | 4,853 | B | 6,350 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 4.00 | 4.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 5.00 | 5.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 3.00 | 3.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 4310_C | Commercial Division Assistant Supervisor | 3,633 | B | 4,866 | 1.00 | 1.00 |
| | | 9255_C | Airport Economic Planner | 5,226 | B | 6,350 | 6.00 | 6.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 5.97 | 6.14 |
| 109648 Division Total | | | | | | 69.97 | 70.14 | |

Division: 109662 - AIR Chief Operating Office

| | | | | | | | | |
|-------|----------------------------|--------|---------------------------------|-------|---|--------|------|------|
| 17960 | AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 3.00 | 3.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 3.00 | 3.00 |
| | | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | | 1231_C | EEO Programs Senior Specialist | 4,714 | B | 6,170 | 1.00 | 1.00 |
| | | 1827_C | Administrative Services Manager | 4,298 | B | 5,226 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 4.00 | 4.00 |
| | | 3522_C | Senior Museum Preparator | 2,630 | B | 3,200 | 6.00 | 6.00 |
| | | 3524_C | Principal Museum Preparator | 3,139 | B | 3,813 | 1.00 | 1.00 |
| | | 3541_C | Curator I | 2,685 | B | 3,263 | 0.00 | 0.00 |
| | | 3542_C | Curator II | 3,275 | B | 3,983 | 1.00 | 1.00 |
| | | 3544_C | Curator III | 3,457 | B | 4,204 | 8.00 | 8.00 |
| | | 3546_C | Curator IV | 4,349 | B | 5,285 | 6.00 | 6.00 |
| | | 3554_C | Associate Museum Registrar | 2,471 | B | 3,002 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|---------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 3556_C | Museum Registrar | 2,872 | B | 3,493 | 3.00 | 3.00 |
| | 3558_C | Senior Museum Registrar | 3,457 | B | 4,204 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 4.17 | 5.30 |
| 109662 Division Total | | | | | | 50.17 | 51.30 |

Division: 109666 - AIR Airport Director

| | | | | | | | | |
|------------------------------|----------------------------|---------|----------------------------------------------------|--------|---|--------------|--------------|------|
| 17960 | AIR Op Annual Account Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | | 0965_C | Department Head V | 10,987 | B | 14,021 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 2,258 | B | 2,743 | 2.00 | 2.00 |
| | | 1444_C | Secretary I | 2,453 | B | 2,981 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 3.00 | 3.00 |
| | | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 8152_C | Senior Claims Investigator, City Attorney's Office | 4,830 | B | 5,873 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.44 | 1.44 |
| 109666 Division Total | | | | | | 16.54 | 16.54 | |

Division: 109672 - AIR Facilities

| | | | | | | | | |
|-------|----------------------------|--------|----------------------------------|-------|---|-------|------|------|
| 17960 | AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 3.00 | 3.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.79 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 5.00 | 5.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 2,258 | B | 2,743 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 3.00 | 3.00 |
| | | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | | 1444_C | Secretary I | 2,453 | B | 2,981 | 3.00 | 3.00 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 3.00 | 3.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.79 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 3.00 | 3.00 |
| | | 1920_C | Inventory Clerk | 2,252 | B | 2,738 | 0.00 | 0.00 |
| | | 1929_C | Parts Storekeeper | 2,775 | B | 3,374 | 3.00 | 3.00 |
| | | 1931_C | Senior Parts Storekeeper | 3,016 | B | 3,667 | 2.00 | 2.00 |
| | | 1934_C | Storekeeper | 2,471 | B | 3,002 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|-------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 2.00 | 2.00 |
| | 2486_C | Chemist | 3,535 | B | 4,977 | 3.00 | 3.00 |
| | 2487_C | Chemist III | 4,977 | B | 6,049 | 1.00 | 1.00 |
| | 2488_C | Supervising Chemist | 5,350 | B | 6,503 | 1.00 | 1.00 |
| | 2618_C | Food Service Supervisor | 2,645 | B | 3,212 | 3.00 | 3.00 |
| | 2706_C | Housekeeper/Food Service Cleaner | 2,073 | B | 2,519 | 52.00 | 52.00 |
| | 2708_C | Custodian | 2,360 | B | 2,866 | 427.00 | 427.00 |
| | 2716_C | Custodial Assistant Supervisor | 2,593 | B | 3,153 | 19.00 | 19.00 |
| | 2718_C | Custodial Supervisor | 2,860 | B | 3,476 | 8.00 | 8.00 |
| | 2719_C | Janitorial Services Assistant Supervisor | 3,099 | B | 3,768 | 6.00 | 6.00 |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 17.00 | 17.00 |
| | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 3.00 | 3.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,352 | B | 4,073 | 4.00 | 4.00 |
| | 5130_C | Sewage Treatment Plant Superintendent | 5,730 | B | 7,493 | 1.00 | 1.00 |
| | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 0.00 | 0.79 |
| | 5265_C | Architectural Associate I | 4,254 | B | 5,170 | 1.00 | 1.00 |
| | 5303_C | Supervisor, Traffic And Street Signs | 4,054 | B | 4,925 | 1.00 | 1.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 1.00 | 1.00 |
| | 5620_C | Regulatory Specialist | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | 5638_C | Environmental Assistant | 3,024 | B | 3,675 | 2.00 | 2.00 |
| | 5640_C | Environmental Specialist | 3,675 | B | 4,467 | 1.00 | 1.00 |
| | 6115_C | Wastewater Control Inspector | 4,016 | B | 4,882 | 2.00 | 2.00 |
| | 6116_C | Supervising Wastewater Control Inspector | 4,853 | B | 5,898 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | 6235_C | Heating And Ventilating Inspector | 4,700 | B | 5,714 | 1.00 | 1.00 |
| | 6242_C | Plumbing Inspector | 4,745 | B | 5,768 | 2.00 | 2.00 |
| | 6248_C | Electrical Inspector | 4,700 | B | 5,714 | 2.00 | 2.00 |
| | 6331_C | Building Inspector | 4,700 | B | 5,714 | 4.00 | 4.00 |
| | 6333_C | Senior Building Inspector | 5,185 | B | 6,300 | 3.00 | 3.00 |
| | 7108_C | Heavy Equipment Operations Assistant Supervisor | 4,349 | B | 5,285 | 1.00 | 1.00 |
| | 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 3.00 | 3.00 |
| | 7208_C | Heavy Equipment Operations Supervisor | 4,566 | B | 5,550 | 2.00 | 2.00 |
| | 7213_C | Plumber Supervisor I | 4,774 | B | 5,802 | 4.00 | 4.00 |
| | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 5.00 | 5.00 |
| | 7219_C | Maintenance Scheduler | 3,168 | B | 3,850 | 2.00 | 2.00 |
| | 7220_C | Asphalt Finisher Supervisor I | 3,825 | B | 4,648 | 1.00 | 1.00 |
| | 7226_C | Carpenter Supervisor I | 4,457 | B | 5,418 | 3.00 | 3.00 |
| | 7236_C | Locksmith Supervisor I | 4,457 | B | 5,418 | 1.00 | 1.00 |
| | 7238_C | Electrician Supervisor I | 4,782 | B | 5,815 | 4.00 | 4.00 |
| | 7239_C | Plumber Supervisor II | 5,263 | B | 6,396 | 1.00 | 1.00 |
| | 7242_C | Painter Supervisor I | 3,778 | B | 4,839 | 3.00 | 3.00 |
| | 7247_C | Sheet Metal Worker Supervisor II | 5,138 | B | 6,248 | 1.00 | 1.00 |
| | 7252_C | Chief Stationary Engineer, Sewage Plant | 6,028 | B | 6,028 | 2.00 | 2.00 |
| | 7254_C | Automotive Machinist Supervisor I | 5,491 | B | 5,491 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|----------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 2.00 | 2.00 |
| | 7268_C | Window Cleaner Supervisor | 3,502 | B | 4,255 | 1.00 | 1.00 |
| | 7272_C | Carpenter Supervisor II | 4,914 | B | 5,973 | 1.00 | 1.00 |
| | 7278_C | Painter Supervisor II | 4,182 | B | 5,080 | 1.00 | 1.00 |
| | 7282_C | Street Repair Supervisor II | 4,227 | B | 5,138 | 1.00 | 1.00 |
| | 7287_C | Supervising Electronic Maintenance Technician | 5,213 | B | 6,336 | 1.00 | 1.00 |
| | 7306_C | Automotive Body And Fender Worker | 4,226 | B | 4,226 | 1.00 | 1.00 |
| | 7309_C | Car And Auto Painter | 4,226 | B | 4,226 | 1.00 | 1.00 |
| | 7311_C | Cement Mason | 3,200 | B | 3,892 | 2.00 | 2.00 |
| | 7313_C | Automotive Machinist | 4,306 | B | 4,306 | 10.00 | 10.00 |
| | 7315_C | Automotive Machinist Assistant Supervisor | 4,984 | B | 4,984 | 5.00 | 5.00 |
| | 7316_C | Water Service Inspector | 4,284 | B | 5,207 | 3.00 | 3.00 |
| | 7317_C | Senior Water Service Inspector | 4,961 | B | 6,030 | 1.00 | 1.00 |
| | 7318_C | Electronic Maintenance Technician | 4,505 | B | 5,474 | 29.00 | 29.00 |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 6.00 | 6.00 |
| | 7329_C | Electronic Maintenance Technician Asst Supervisor | 4,866 | B | 5,916 | 2.00 | 2.00 |
| | 7333_C | Apprentice Stationary Engineer II | 2,908 | B | 4,249 | 0.00 | 0.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 47.00 | 47.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 8.00 | 8.00 |
| | 7336_C | Electronic Instrumentation Tech Wtr Pollution Ctrl | 4,579 | B | 5,565 | 2.00 | 2.00 |
| | 7342_C | Locksmith | 3,612 | B | 4,391 | 4.00 | 4.00 |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 16.00 | 16.00 |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 25.00 | 25.00 |
| | 7346_C | Painter | 3,326 | B | 4,041 | 37.00 | 37.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 24.00 | 24.00 |
| | 7348_C | Steamfitter | 4,244 | B | 5,160 | 5.00 | 5.00 |
| | 7349_C | Steamfitter Supervisor I | 4,774 | B | 5,802 | 1.00 | 1.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 19.00 | 19.00 |
| | 7360_C | Pipe Welder | 4,244 | B | 5,160 | 2.00 | 2.00 |
| | 7372_C | Stationary Engineer, Sewage Plant | 4,754 | B | 4,754 | 22.00 | 22.00 |
| | 7373_C | Senior Stationary Engineer, Sewage Plant | 5,381 | B | 5,381 | 3.00 | 3.00 |
| | 7376_C | Sheet Metal Worker | 4,227 | B | 5,138 | 11.00 | 11.00 |
| | 7378_C | Tile Setter | 3,326 | B | 4,041 | 1.00 | 1.00 |
| | 7381_C | Automotive Mechanic | 4,140 | B | 4,140 | 9.00 | 9.00 |
| | 7388_C | Utility Plumber | 4,244 | B | 5,160 | 0.00 | 0.00 |
| | 7392_C | Window Cleaner | 3,183 | B | 3,868 | 18.00 | 18.00 |
| | 7404_C | Asphalt Finisher | 2,811 | B | 3,416 | 3.00 | 3.00 |
| | 7410_C | Automotive Service Worker | 2,743 | B | 3,334 | 6.00 | 6.00 |
| | 7441_C | Tool Room Mechanic And Custodian | 2,176 | B | 2,645 | 1.00 | 1.00 |
| | 7457_C | Sign Worker | 2,824 | B | 3,432 | 7.00 | 7.00 |
| | 7502_C | Asphalt Worker | 2,715 | B | 3,304 | 2.00 | 2.00 |
| | 7510_C | Lighting Fixture Maintenance Worker | 2,353 | B | 2,860 | 5.00 | 5.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|---------------------------------------|-------|------|-------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 27.00 | 27.00 |
| | 9230_C | Airport Custodial Services Supervisor | 3,244 | B | 3,946 | 2.00 | 2.00 |
| | 9240_C | Airport Electrician | 4,565 | B | 5,548 | 17.00 | 17.00 |
| | 9241_C | Airport Electrician Supervisor | 4,960 | B | 6,032 | 3.00 | 3.00 |
| | 9242_C | Head Airport Electrician | 5,211 | B | 6,333 | 1.00 | 1.00 |
| | 9345_C | Sheet Metal Supervisor I | 4,729 | B | 5,748 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.00 | 2.00 |
| 109672 Division Total | | | | | | 1,048.00 | 1,050.37 |

Division: 109699 - AIR Operations & Security

| | | | | | | | | |
|-------|----------------------------|--------|--------------------------------------------|-------|---|--------|-------|-------|
| 17960 | AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 3.00 | 3.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 25.00 | 25.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 3.00 | 3.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 5.00 | 5.00 |
| | | 0943_C | Manager VIII | 8,200 | B | 10,463 | 2.00 | 2.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 2.00 | 2.00 |
| | | 1444_C | Secretary I | 2,453 | B | 2,981 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,839 | B | 3,450 | 3.00 | 3.00 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 3.00 | 3.00 |
| | | 1706_C | Telephone Operator | 2,242 | B | 2,724 | 6.00 | 6.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.00 | 3.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 3.00 | 3.00 |
| | | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 3.00 | 3.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 3.00 | 3.00 |
| | | 1929_C | Parts Storekeeper | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | | 5177_C | Safety Officer | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 3.00 | 3.00 |
| | | 5289_C | Transportation Planner III | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | | 5290_C | Transportation Planner IV | 5,251 | B | 6,380 | 4.00 | 4.00 |
| | | 5322_C | Graphic Artist | 2,669 | B | 3,407 | 0.00 | 0.00 |
| | | 6130_C | Safety Analyst | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | | 6137_C | Assistant Industrial Hygienist | 3,731 | B | 4,535 | 1.00 | 1.00 |
| | | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | | 6139_C | Senior Industrial Hygienist | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | | 7272_C | Carpenter Supervisor II | 4,914 | B | 5,973 | 1.00 | 1.00 |
| | | 7362_C | Communications Systems Technician | 4,700 | B | 5,714 | 2.00 | 2.00 |
| | | 7368_C | Senior Communications Systems Technician | 5,442 | B | 6,614 | 1.00 | 1.00 |
| | | 8139_C | Industrial Injury Investigator | 3,212 | B | 3,905 | 1.00 | 1.00 |
| | | 9144_C | Investigator, Taxi and Accessible Services | 3,880 | B | 4,714 | 7.00 | 7.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 9202_C | Airport Communications Dispatcher | 3,510 | B | 4,264 | 29.00 | 29.00 |
| | 9203_C | Senior Airport Communications Dispatcher | 3,868 | B | 4,700 | 10.00 | 10.00 |
| | 9204_C | Airport Communications Supervisor | 4,165 | B | 5,061 | 2.00 | 2.00 |
| | 9212_C | Airport Safety Officer | 3,707 | B | 4,505 | 20.00 | 20.00 |
| | 9213_C | Airfield Safety Officer | 3,984 | B | 4,843 | 46.00 | 46.00 |
| | 9220_C | Aviation Security Operations Supervisor | 4,349 | B | 5,285 | 6.00 | 6.00 |
| | 9221_C | Airport Operations Supervisor | 4,784 | B | 5,813 | 10.00 | 10.00 |
| | 9234_C | Airport Security ID Technician | 2,577 | B | 3,128 | 20.00 | 20.00 |
| | 9236_C | Airport Ground Transportation Technician | 2,577 | B | 3,128 | 6.00 | 6.00 |
| | 9247_C | Airport Emergency Planning Coordinator | 4,062 | B | 5,444 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.21 | 4.69 |
| 109699 Division Total | | | | | | 252.21 | 254.69 |

Division: 109711 - AIR Chief Development Office

| | | | | | | | | |
|-------|----------------------------|--------|----------------------------------------------------|-------|---|--------|-------|-------|
| 17960 | AIR Op Annual Account Ctrl | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 2.00 | 2.00 |
| | | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 5120_C | Architectural Administrator | 5,096 | B | 6,192 | 1.00 | 1.00 |
| | | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 48.00 | 48.00 |
| | | 5209_C | Industrial Engineer | 5,048 | B | 6,608 | 1.00 | 1.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 5.00 | 5.00 |
| | | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 1.00 | 1.00 |
| | | 5216_C | Chief Surveyor | 5,274 | B | 6,908 | 1.00 | 1.00 |
| | | 5241_C | Engineer | 5,844 | B | 7,105 | 28.00 | 28.00 |
| | | 5261_C | Architectural/Landscape Architectural Assistant II | 3,711 | B | 4,511 | 9.00 | 9.00 |
| | | 5265_C | Architectural Associate I | 4,254 | B | 5,170 | 5.00 | 5.00 |
| | | 5266_C | Architectural Associate II | 4,951 | B | 6,016 | 8.00 | 8.00 |
| | | 5268_C | Architect | 5,729 | B | 6,968 | 5.00 | 5.00 |
| | | 5272_C | Landscape Architectural Associate II | 4,951 | B | 6,016 | 2.00 | 2.00 |
| | | 5305_C | Materials Testing Technician | 3,099 | B | 3,768 | 2.00 | 2.00 |
| | | 5310_C | Survey Assistant I | 3,178 | B | 3,862 | 2.00 | 2.00 |
| | | 5312_C | Survey Assistant II | 3,571 | B | 4,341 | 2.00 | 2.00 |
| | | 5314_C | Survey Associate | 4,113 | B | 5,001 | 2.00 | 2.00 |
| | | 5362_C | Engineering Assistant | 3,128 | B | 3,803 | 2.00 | 2.00 |
| | | 5364_C | Engineering Associate I | 3,467 | B | 4,216 | 5.00 | 5.00 |
| | | 5366_C | Engineering Associate II | 4,016 | B | 4,882 | 7.00 | 7.00 |
| | | 5502_C | Project Manager I | 6,490 | B | 6,988 | 2.00 | 2.00 |
| | | 5504_C | Project Manager II | 7,509 | B | 8,084 | 9.00 | 9.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|-----------------------------------------------|--------|------|--------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 4.00 | 4.00 |
| | 5508_C | Project Manager IV | 10,166 | B | 10,951 | 3.00 | 3.00 |
| | 5601_C | Utility Analyst | 2,887 | B | 4,479 | 1.00 | 1.00 |
| | 6318_C | Construction Inspector | 4,235 | B | 5,149 | 12.00 | 12.00 |
| | 6319_C | Senior Construction Inspector | 4,670 | B | 5,677 | 5.00 | 5.00 |
| | 6335_C | Disability Access Coordinator | 6,442 | B | 7,830 | 1.00 | 1.00 |
| | 9255_C | Airport Economic Planner | 5,226 | B | 6,350 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 5.47 | 5.70 |
| 18000 AIR Overhead OHF | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 2.00 | 2.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 3.00 | 3.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 4.00 | 4.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 5174_C | Administrative Engineer | 6,284 | B | 7,639 | 2.00 | 2.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 6.00 | 6.00 |
| | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 3.00 | 3.00 |
| | 5272_C | Landscape Architectural Associate II | 4,951 | B | 6,016 | 1.00 | 1.00 |
| | 5504_C | Project Manager II | 7,509 | B | 8,084 | 1.00 | 1.00 |
| | 6318_C | Construction Inspector | 4,235 | B | 5,149 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.31 | 2.30 |
| 109711 Division Total | | | | | | 229.78 | 230.00 |

Division: 109717 - AIR Planning Division

| | | | | | | | |
|----------------------------------|--------|-----------------------------------------------|-------|---|-------|------|------|
| 17960 AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 0.50 | 0.50 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 0.00 | 0.79 |
| | 5264_C | Airport Noise Abatement Specialist | 3,416 | B | 4,152 | 2.00 | 2.00 |
| | 5271_C | Senior Airport Noise Abatement Specialist | 3,721 | B | 4,522 | 1.00 | 1.00 |
| | 5278_C | Planner II | 3,731 | B | 4,535 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-------------------------------------------------|----------------------------|------------------------------------|-----------------------------------------|-------|-------|---------------|---------------|-------|
| | | | | | | FTE | FTE | |
| | 5283_C | Planner V | 6,230 | B | 8,141 | 2.00 | 2.00 | |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 2.00 | 2.00 | |
| | 5293_C | Planner IV | 5,251 | B | 6,380 | 3.00 | 3.00 | |
| | 5298_C | Planner III-Environmental Review | 4,428 | B | 5,381 | 0.00 | 0.00 | |
| | 5299_C | Planner IV-Environmental Review | 5,251 | B | 6,380 | 1.00 | 1.00 | |
| | 5644_C | Principal Environmental Specialist | 4,882 | B | 6,389 | 1.00 | 1.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.82 | 0.82 | |
| 109717 Division Total | | | | | | 21.32 | 22.11 | |
| Division: 109730 - AIR Fire Bureau | | | | | | | | |
| 17960 | AIR Op Annual Account Ctrl | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 0.00 | 0.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| 109730 Division Total | | | | | | 1.00 | 1.00 | |
| Division: 109732 - AIR Police Bureau | | | | | | | | |
| 17960 | AIR Op Annual Account Ctrl | 9255_C | Airport Economic Planner | 5,226 | B | 6,350 | 1.00 | 1.00 |
| 109732 Division Total | | | | | | 1.00 | 1.00 | |
| Division: 210702 - AIR Chief Information Office | | | | | | | | |
| 17960 | AIR Op Annual Account Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 7.00 | 7.00 |
| | | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | | 1041_C | IS Engineer-Assistant | 4,373 | B | 5,500 | 8.00 | 8.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 15.00 | 15.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 16.00 | 16.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 17.00 | 17.00 |
| | | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 4.00 | 4.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 4.00 | 4.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 12.00 | 12.00 |
| | | 1070_C | IS Project Director | 5,774 | B | 7,822 | 13.00 | 13.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 3.00 | 3.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 4.00 | 4.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | | 7308_C | Cable Splicer | 4,372 | B | 5,315 | 4.00 | 4.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 5.76 | 5.74 |
| 210702 Division Total | | | | | | 123.76 | 123.74 | |
| Division: 210703 - AIR Commercial Office | | | | | | | | |
| 17960 | AIR Op Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|-------------------------------|-------|------|--------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 0.00 | 0.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 3.00 | 3.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 5265_C | Architectural Associate I | 4,254 | B | 5,170 | 1.00 | 1.00 |
| | 5268_C | Architect | 5,729 | B | 6,968 | 1.00 | 1.00 |
| | 9206_C | Airport Property Specialist I | 4,391 | B | 5,334 | 14.00 | 14.00 |
| | 9255_C | Airport Economic Planner | 5,226 | B | 6,350 | 7.00 | 7.00 |
| 210703 Division Total | | | | | | 45.00 | 45.00 |

Division: 228937 - AIR Bureau Of Admin & Policy

| | | | | | | | | |
|-------|----------------------------|--------|---------------------------------------|-------|---|-------|-------|-------|
| 17960 | AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 5.00 | 5.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 0.00 | 0.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 3.00 | 3.00 |
| | | 1220_C | Payroll and Personnel Clerk | 2,888 | B | 3,510 | 4.00 | 4.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 2.00 | 2.00 |
| | | 1232_C | Training Officer | 3,842 | B | 5,030 | 2.00 | 2.00 |
| | | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 8.00 | 8.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 12.00 | 12.00 |
| | | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 3.00 | 3.00 |
| | | 1250_C | Recruiter | 4,448 | B | 5,406 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 3.00 | 3.00 |
| | | 1446_C | Secretary II | 2,839 | B | 3,450 | 3.00 | 3.00 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-----------------------------------------|---------------|-------------------------------------------|-------|------|--------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 1.00 | 1.00 |
| | 5644_C | Principal Environmental Specialist | 4,882 | B | 6,389 | 0.00 | 0.00 |
| | 9704_C | Employment & Training Specialist III | 3,493 | B | 4,244 | 2.00 | 2.00 |
| | 9708_C | Employment & Training Specialist VI | 5,034 | B | 6,117 | 2.00 | 2.00 |
| | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.00 | 1.00 |
| | 9910_C | Public Service Trainee | | B | | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 4.80 | 4.79 |
| 17970 AIR Op Annual Authority Ctrl | 0932_C | Manager IV | 5,843 | B | 7,456 | 0.00 | 0.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 0.00 | 0.00 |
| | 9704_C | Employment & Training Specialist III | 3,493 | B | 4,244 | 0.00 | 0.00 |
| | 9708_C | Employment & Training Specialist VI | 5,034 | B | 6,117 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 228937 Division Total | | | | | | 72.80 | 72.79 |
| Division: 228993 - AIR External Affairs | | | | | | | |
| 17960 AIR Op Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 3.00 | 3.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 3.00 | 3.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 2.00 | 2.00 |
| | 1760_C | Offset Machine Operator | 2,613 | B | 3,175 | 2.00 | 2.00 |
| | 1762_C | Senior Offset Machine Operator | 2,737 | B | 3,326 | 1.00 | 1.00 |
| | 1764_C | Mail And Reproduction Service Supervisor | 3,352 | B | 4,073 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.00 | 0.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.00 | 0.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 2.00 | 2.00 |
| | 5320_C | Illustrator And Art Designer | 3,467 | B | 4,216 | 1.00 | 1.00 |
| | 5322_C | Graphic Artist | 2,669 | B | 3,407 | 1.00 | 1.00 |
| | 5330_C | Graphics Supervisor | 3,642 | B | 4,428 | 1.00 | 1.00 |
| | 9251_C | Public Relations Manager | 5,325 | B | 7,137 | 2.00 | 2.00 |
| | 9254_C | Airport Communications Officer | 4,127 | B | 5,530 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.04 | 0.04 |
| 228993 Division Total | | | | | | 30.04 | 30.04 |
| AIR Department Total | | | | | | 1,961.59 | 1,968.71 |

Department: ART Arts Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-------------------------------------------------|------------------------------|-----------------|----------------------------------|-------|------|--------------|--------------|------|
| | | | | | | FTE | FTE | |
| Division: 163646 - ART Public Art & Collections | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.50 | 0.50 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| 10060 | GF Work Order | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.10 | 0.10 |
| 163646 Division Total | | | | | | 3.60 | 3.60 | |
| Division: 163647 - ART Street Artist Program | | | | | | | | |
| 11750 | SR Arts Com-Strt Artist Prog | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 0.50 | 0.50 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.50 | 0.50 |
| 163647 Division Total | | | | | | 1.00 | 1.00 | |
| Division: 163648 - ART Municipal Galleries | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | | 3524_C | Principal Museum Preparator | 3,139 | B | 3,813 | 0.50 | 0.50 |
| 163648 Division Total | | | | | | 4.50 | 4.50 | |
| Division: 163649 - ART Civic Design | | | | | | | | |
| 11740 | SR Arts Com-Public Arts | 0923_C | Manager II | 5,048 | B | 6,442 | 0.50 | 0.50 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.00 | 0.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 0.50 | 0.50 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| 163649 Division Total | | | | | | 2.00 | 2.00 | |
| Division: 187644 - ART Community Investments | | | | | | | | |
| 10060 | GF Work Order | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 0.00 | 0.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 2.00 | 2.00 |
| 11802 | SR Culture & Rec Hotel Tax | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.50 | 0.50 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.00 | 0.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 2.50 | 2.50 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 3.50 | 3.50 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| 187644 Division Total | | | | | | 10.50 | 10.50 | |
| Division: 229000 - ART Administration | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 0.50 | 0.50 |
| | | 0951_C | Deputy Director I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0961_C | Department Head I | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|----------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 2.00 | 2.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.50 | 1.50 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 0.00 | 0.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.42 | 0.42 |
| 10060 GF Work Order | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.40 | 0.40 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.50 | 1.50 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 4.00 | 4.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| 229000 Division Total | | | | | | 20.32 | 20.32 |
| ART Department Total | | | | | | 41.92 | 41.92 |

Department: ASR Assessor / Recorder

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|---------------------------------------------------|------------------------|-----------------|--------------------------------------------|-------|------|--------------|--------------|-------|
| | | | | | | FTE | FTE | |
| Division: 196644 - ASR Transactions | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.00 | 0.00 |
| | | 4215_C | Assessor-Recorder Senior Office Specialist | 2,972 | B | 3,792 | 13.00 | 13.00 |
| | | 4216_C | Assessor-Recorder Operations Supervisor | 3,633 | B | 4,415 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.08 | 0.08 |
| 196644 Division Total | | | | | | 16.08 | 16.08 | |
| Division: 196645 - ASR Exemptions | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 4215_C | Assessor-Recorder Senior Office Specialist | 2,972 | B | 3,792 | 5.00 | 5.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.08 | 0.08 |
| 196645 Division Total | | | | | | 5.08 | 5.08 | |
| Division: 196646 - ASR Public Service | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 1752_C | Senior Microphoto/Imaging Technician | 2,630 | B | 3,200 | 0.00 | 0.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.00 | 0.00 |
| | | 4213_C | Assessor-Recorder Office Assistant | 2,421 | B | 2,943 | 12.00 | 12.00 |
| | | 4214_C | Assessor-Recorder Office Specialist | 2,691 | B | 3,270 | 1.00 | 1.00 |
| | | 4215_C | Assessor-Recorder Senior Office Specialist | 2,972 | B | 3,792 | 1.00 | 1.00 |
| | | 4216_C | Assessor-Recorder Operations Supervisor | 3,633 | B | 4,415 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.08 | 0.08 |
| 196646 Division Total | | | | | | 18.08 | 18.08 | |
| Division: 210811 - ASR Standards Mapping Analysis | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.79 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.79 | 1.00 |
| | | 4261_C | Real Property Appraiser | 3,622 | B | 4,403 | 3.00 | 3.00 |
| | | 4265_C | Senior Real Property Appraiser | 4,194 | B | 5,097 | 3.00 | 3.00 |
| | | 4267_C | Principal Real Property Appraiser | 4,853 | B | 6,350 | 1.00 | 1.00 |
| 210811 Division Total | | | | | | 13.58 | 14.00 | |
| Division: 229011 - ASR Real Property | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 0.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 0.00 | 1.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------------|---------------|--------------------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 4213_C | Assessor-Recorder Office Assistant | 2,421 | B | 2,943 | 5.00 | 5.00 |
| | 4215_C | Assessor-Recorder Senior Office Specialist | 2,972 | B | 3,792 | 0.00 | 0.00 |
| | 4261_C | Real Property Appraiser | 3,622 | B | 4,403 | 33.00 | 34.00 |
| | 4265_C | Senior Real Property Appraiser | 4,194 | B | 5,097 | 8.00 | 17.00 |
| | 4267_C | Principal Real Property Appraiser | 4,853 | B | 6,350 | 6.25 | 8.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.08 | 0.08 |
| 10020 GF Continuing Authority Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 3.00 | 3.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 4222_C | Senior Tax Auditor-Appraiser | 4,194 | B | 5,097 | 1.00 | 1.00 |
| | 4224_C | Principal Tax Auditor-Appraiser | 4,853 | B | 6,350 | 1.00 | 1.00 |
| | 5504_C | Project Manager II | 7,509 | B | 8,084 | 1.00 | 1.00 |
| 10060 GF Work Order | 4261_C | Real Property Appraiser | 3,622 | B | 4,403 | 1.00 | 0.00 |
| | 4265_C | Senior Real Property Appraiser | 4,194 | B | 5,097 | 10.00 | 0.00 |
| | 4267_C | Principal Real Property Appraiser | 4,853 | B | 6,350 | 4.75 | 0.00 |
| 229011 Division Total | | | | | | 92.08 | 88.08 |
| Division: 229012 - ASR Personal Property | | | | | | | |
| 10000 GF Annual Account Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 4213_C | Assessor-Recorder Office Assistant | 2,421 | B | 2,943 | 0.00 | 0.00 |
| | 4215_C | Assessor-Recorder Senior Office Specialist | 2,972 | B | 3,792 | 1.00 | 1.00 |
| | 4216_C | Assessor-Recorder Operations Supervisor | 3,633 | B | 4,415 | 0.00 | 0.00 |
| | 4220_C | Tax Auditor-Appraiser | 3,622 | B | 4,403 | 9.00 | 9.00 |
| | 4222_C | Senior Tax Auditor-Appraiser | 4,194 | B | 5,097 | 7.00 | 7.00 |
| | 4224_C | Principal Tax Auditor-Appraiser | 4,853 | B | 6,350 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.08 | 0.08 |
| 229012 Division Total | | | | | | 24.08 | 24.08 |
| Division: 229014 - ASR Administration | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|---------------------------------|---------------------------|----------------------------------------|--------------------------------------------|-------|-------|---------------|---------------|------|
| | | | | | | FTE | FTE | |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 2.00 | 2.00 | |
| | 1071_C | IS Manager | 6,060 | B | 8,634 | 1.00 | 1.00 | |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 1.00 | 1.00 | |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 | |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 1.00 | 1.00 | |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 | |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 | |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 | |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 | |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 | |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 | |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 | |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 | |
| | 4290_C | Assessor | 8,999 | B | 8,999 | 1.00 | 1.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.20 | 0.20 | |
| 229014 Division Total | | | | | | 23.20 | 23.20 | |
| Division: 229015 - ASR Recorder | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 0.00 | 0.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.50 | 0.50 |
| | | 4213_C | Assessor-Recorder Office Assistant | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | | 4214_C | Assessor-Recorder Office Specialist | 2,691 | B | 3,270 | 0.00 | 0.00 |
| | | 4215_C | Assessor-Recorder Senior Office Specialist | 2,972 | B | 3,792 | 2.80 | 2.80 |
| | | 4216_C | Assessor-Recorder Operations Supervisor | 3,633 | B | 4,415 | 1.00 | 1.00 |
| | | 4310_C | Commercial Division Assistant Supervisor | 3,633 | B | 4,866 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.08 | 0.08 |
| 12610 | SR State Auth Special Rev | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.50 | 0.50 |
| | | 4213_C | Assessor-Recorder Office Assistant | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | | 4215_C | Assessor-Recorder Senior Office Specialist | 2,972 | B | 3,792 | 7.20 | 7.20 |
| 229015 Division Total | | | | | | 18.08 | 18.08 | |
| ASR Department Total | | | | | | 210.27 | 206.69 | |

Department: BOA Board Of Appeals

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-----------------------------------------|---------------|-----------------------------------|-------|------|-------|-------------|-------------|
| | | | | | | FTE | FTE |
| Division: 232076 - BOA Board of Appeals | | | | | | | |
| 10000 GF Annual Account Ctrl | 0113_E | Board/Commission Member, Group IV | | B | | 0.10 | 0.10 |
| | 0961_C | Department Head I | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 8106_C | Legal Process Clerk | 2,453 | B | 2,981 | 3.00 | 3.00 |
| | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.01 | 0.01 |
| 232076 Division Total | | | | | | 5.11 | 5.11 |
| BOA Department Total | | | | | | 5.11 | 5.11 |

Department: BOS Board Of Supervisors

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-------------------------------------------------|------------------------|-----------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| Division: 207666 - BOS Youth Commission | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0114_E | | B | | 0.10 | 0.10 |
| | | 1362_C | 2,381 | B | 2,895 | 0.00 | 0.00 |
| | | 1820_C | 2,775 | B | 3,374 | 2.00 | 2.00 |
| | | 1822_C | 3,650 | B | 4,437 | 1.00 | 1.00 |
| 207666 Division Total | | | | | | 3.10 | 3.10 |
| Division: 207667 - BOS Sunshine Ord Task Force | | | | | | | |
| 10000 | GF Annual Account Ctrl | 1492_C | 4,235 | B | 5,149 | 1.00 | 1.00 |
| 207667 Division Total | | | | | | 1.00 | 1.00 |
| Division: 229018 - BOS Clerk Of The Board | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0931_C | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0952_C | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | | 0963_C | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1053_C | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1093_C | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | | 1094_C | 4,448 | B | 5,512 | 1.00 | 1.00 |
| | | 1244_C | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | | 1406_C | 2,341 | B | 3,450 | 3.00 | 3.00 |
| | | 1454_C | 3,695 | B | 4,489 | 0.00 | 0.00 |
| | | 1492_C | 4,235 | B | 5,149 | 5.00 | 5.00 |
| | | 1654_C | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | | 1823_C | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1840_C | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 8118_C | 3,416 | B | 4,152 | 3.00 | 3.00 |
| | | TEMPM_E | 4,688 | B | 4,688 | 0.25 | 0.25 |
| 229018 Division Total | | | | | | 24.25 | 24.25 |
| Division: 229019 - BOS Assessment Appeals Board | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0115_E | | B | | 0.10 | 0.10 |
| | | 0922_C | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 1406_C | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | 1426_C | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | | 1823_C | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1840_C | 2,959 | B | 3,599 | 0.79 | 1.00 |
| | | TEMPM_E | 4,688 | B | 4,688 | 0.26 | 0.25 |
| 229019 Division Total | | | | | | 5.15 | 5.35 |
| Division: 229020 - BOS Supervisors | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0720_C | 5,872 | B | 6,077 | 11.00 | 11.00 |
| | | 1835_C | 4,318 | B | 5,251 | 44.00 | 44.00 |
| | | TEMPM_E | 4,688 | B | 4,688 | 0.44 | 0.44 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 FTE | 2023-2024 FTE |
|----------------------------------------------------|------------------------------|-----------------|-----------------------------------|------|-------|---------------|---------------|
| 229020 Division Total | | | | | | 55.44 | 55.44 |
| Division: 232591 - BOS Local Agency Formation Comm | | | | | | | |
| 10020 | GF Continuing Authority Ctrl | 0115_E | Board/Commission Member, Group VI | | B | 0.10 | 0.10 |
| | | 9775_C | 4,747 | B | 5,772 | 1.00 | 1.00 |
| 232591 Division Total | | | | | | 1.10 | 1.10 |
| BOS Department Total | | | | | | 90.04 | 90.24 |

Department: CAT City Attorney

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------|---------------|----------------------------------------------------|--------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| Division: 229042 - CAT City Attorney | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1032_C | IS Trainer-Journey | 3,659 | B | 4,448 | 1.00 | 1.00 |
| | 1041_C | IS Engineer-Assistant | 4,373 | B | 5,500 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 1.00 | 1.00 |
| | 1071_C | IS Manager | 6,060 | B | 8,634 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 1.00 | 1.00 |
| | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 3.00 | 3.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1424_C | Clerk Typist | 2,347 | B | 3,450 | 3.00 | 3.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 2.00 | 2.00 |
| | 1458_C | Legal Secretary I | 3,295 | B | 4,005 | 39.50 | 39.50 |
| | 1460_C | Legal Secretary II | 3,544 | B | 4,307 | 12.00 | 12.00 |
| | 1474_C | Claims Process Clerk | 2,663 | B | 3,238 | 1.00 | 1.00 |
| | 1522_C | Confidential Secretary To City Attorney | 3,956 | B | 4,807 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 5.00 | 5.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 3616_C | Library Technical Assistant I | 3,030 | B | 3,683 | 1.00 | 1.00 |
| | 8113_C | Court Clerk | 3,721 | B | 4,522 | 1.00 | 1.00 |
| | 8151_C | Claims Investigator, City Attorney's Office | 4,383 | B | 5,325 | 32.60 | 32.60 |
| | 8152_C | Senior Claims Investigator, City Attorney's Office | 4,830 | B | 5,873 | 6.00 | 6.00 |
| | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 4.00 | 4.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 137.58 | 138.00 |
| | 8181_C | Assistant Chief Attorney I | 8,673 | B | 10,543 | 17.00 | 17.00 |
| | 8182_C | Head Attorney, Civil And Criminal | 8,260 | B | 10,040 | 19.95 | 21.00 |
| | 8183_C | Assistant Chief Attorney II | 9,107 | B | 11,068 | 4.00 | 4.00 |
| | 8193_C | Chief Attorney I (Civil & Criminal) | 9,203 | B | 11,188 | 2.00 | 2.00 |
| | 8197_C | City Attorney | 11,931 | B | 11,931 | 1.00 | 1.00 |
| | 9155_C | Claims Investigator | 4,403 | B | 5,351 | 6.00 | 6.00 |
| | 9156_C | Senior Claims Investigator | 4,853 | B | 5,898 | 1.00 | 1.00 |
| | 9157_C | Claims Adjuster | 4,853 | B | 5,898 | 6.00 | 6.00 |
| | AB44_C | Confidential Chief Attorney II, (Civil & Criminal) | 9,663 | B | 11,748 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|---------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.65 | 1.65 |
| 10020 GF Continuing Authority Ctrl | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 1.58 | 2.00 |
| 13490 SR City Attorney-Special Rev | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 1458_C | Legal Secretary I | 3,295 | B | 4,005 | 2.00 | 2.00 |
| | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 3.00 | 3.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 8.79 | 9.00 |
| 229042 Division Total | | | | | | 346.65 | 348.75 |
| CAT Department Total | | | | | | 346.65 | 348.75 |

Department: CHF Children; Youth & Their Families

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|---------------------------------------------------|------------------------------|---------------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| Division: 229218 - CHF Children; Youth & Families | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0963_C Department Head III | 7,701 | B | 9,826 | 1.00 | 1.00 |
| 10020 | GF Continuing Authority Ctrl | 0923_C Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0931_C Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 1822_C Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1823_C Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 1844_C Senior Management Assistant | 3,850 | B | 4,680 | 0.00 | 0.00 |
| | | 9770_C Community Development Assistant | 2,748 | B | 3,342 | 0.00 | 0.00 |
| | | 9772_C Community Development Specialist | 3,457 | B | 4,204 | 1.00 | 1.00 |
| | | 9774_C Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.00 | 1.00 |
| | | 9775_C Senior Community Development Specialist II | 4,747 | B | 5,772 | 1.00 | 1.00 |
| | | TEMPM_E Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.29 | 3.96 |
| 10060 | GF Work Order | 1823_C Senior Administrative Analyst | 4,255 | B | 5,171 | 0.50 | 0.50 |
| | | 9774_C Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.00 | 1.00 |
| | | 9775_C Senior Community Development Specialist II | 4,747 | B | 5,772 | 1.00 | 1.00 |
| 11180 | SR Child Youth&Fam-Grants | TEMPM_E Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 11190 | SR Children and Youth | 0922_C Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 0931_C Manager III | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | | 0952_C Deputy Director II | 5,442 | B | 6,947 | 0.00 | 0.00 |
| | | 0953_C Deputy Director III | 6,764 | B | 8,634 | 2.00 | 2.79 |
| | | 1052_C IS Business Analyst | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | | 1054_C IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | | 1224_C Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 1.00 | 1.00 |
| | | 1402_C Junior Clerk | 2,073 | B | 2,519 | 1.00 | 1.00 |
| | | 1450_C Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1634_C Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1654_C Accountant III | 4,153 | B | 5,048 | 1.79 | 2.00 |
| | | 1670_C Financial Systems Supervisor | 5,591 | B | 7,313 | 1.00 | 1.00 |
| | | 1820_C Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | | 1822_C Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | | 1823_C Senior Administrative Analyst | 4,255 | B | 5,171 | 7.50 | 7.50 |
| | | 1824_C Principal Administrative Analyst | 4,925 | B | 5,987 | 4.00 | 4.00 |
| | | 1825_C Principal Administrative Analyst II | 5,393 | B | 7,063 | 2.00 | 2.00 |
| | | 1842_C Management Assistant | 3,361 | B | 4,084 | 2.00 | 2.00 |
| | | 9770_C Community Development Assistant | 2,748 | B | 3,342 | 2.00 | 2.00 |
| | | 9772_C Community Development Specialist | 3,457 | B | 4,204 | 3.00 | 3.00 |
| | | 9774_C Senior Community Development Specialist I | 4,005 | B | 4,866 | 12.66 | 13.50 |
| | | 9775_C Senior Community Development Specialist II | 4,747 | B | 5,772 | 5.25 | 5.25 |
| | | 9920_C Public Service Aide - Assistant To Professionals | 1,917 | B | 1,917 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------|---------------|--------------------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| 13550 SR Public Protection-Grant | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 9.43 | 9.29 |
| | 0922_C | Manager I | 4,700 | B | 6,001 | 0.00 | 0.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 0.15 | 0.15 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.18 | 0.18 |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 0.20 | 0.20 |
| 13720 SR Public Protection-Grant Sta | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 0.85 | 0.85 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.82 | 1.82 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 0.50 | 0.50 |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 0.55 | 0.55 |
| 229218 Division Total | | | | | | 85.67 | 91.04 |
| CHF Department Total | | | | | | 85.67 | 91.04 |

Department: CON Controller

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | | |
|-----------------------------------------------------|------------------------------|-----------------|-----------------------------------------|------|--------|-----------|--------------|--------------|------|
| | | | | | | FTE | FTE | | |
| Division: 207672 - CON Budget & Analysis | | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0931_C | Manager III | | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | | 4,255 | B | 5,171 | 5.79 | 6.00 |
| | | 1824_C | Principal Administrative Analyst | | 4,925 | B | 5,987 | 3.00 | 3.00 |
| | | 1825_C | Principal Administrative Analyst II | | 5,393 | B | 7,063 | 2.00 | 2.00 |
| 207672 Division Total | | | | | | | 15.79 | 16.00 | |
| Division: 207673 - CON Economic Analysis | | | | | | | | | |
| 10020 | GF Continuing Authority Ctrl | 0931_C | Manager III | | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 1825_C | Principal Administrative Analyst II | | 5,393 | B | 7,063 | 1.00 | 1.00 |
| 207673 Division Total | | | | | | | 2.00 | 2.00 | |
| Division: 207674 - CON Public Finance | | | | | | | | | |
| 10020 | GF Continuing Authority Ctrl | 0931_C | Manager III | | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | | 3,650 | B | 4,437 | 1.79 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | | 4,925 | B | 5,987 | 0.00 | 0.00 |
| | | 1825_C | Principal Administrative Analyst II | | 5,393 | B | 7,063 | 3.00 | 3.00 |
| 207674 Division Total | | | | | | | 6.79 | 7.00 | |
| Division: 229222 - CON Administration | | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0931_C | Manager III | | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | | 0932_C | Manager IV | | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | | 4,843 | B | 6,092 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | | 5,774 | B | 7,822 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | | 4,448 | B | 5,512 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1241_C | Human Resources Analyst | | 3,337 | B | 4,912 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | | 4,717 | B | 5,730 | 3.00 | 3.00 |
| | | 1246_C | Principal Human Resources Analyst | | 5,326 | B | 6,968 | 0.00 | 0.00 |
| | | 1574_C | Executive Assistant To The Controller | | 4,054 | B | 4,925 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | | 1649_C | Accountant Intern | | 2,989 | B | 3,137 | 4.00 | 4.00 |
| | | 1652_C | Accountant II | | 3,434 | B | 4,170 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | | 4,153 | B | 5,048 | 2.00 | 2.00 |
| | | 1682_C | Controller | | 10,987 | B | 14,021 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|-------------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 0.00 | 0.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 2.00 | 2.00 |
| | 1827_C | Administrative Services Manager | 4,298 | B | 5,226 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.31 | 1.31 |
| 229222 Division Total | | | | | | 38.31 | 38.31 |

Division: 229227 - CON Accounting

| | | | | | | | |
|------------------------------------|---------|-------------------------------------|-------|---|-------|--------------|--------------|
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 1.79 | 2.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 2.00 | 2.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 16.00 | 16.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 17.58 | 18.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 14.00 | 14.00 |
| | 1670_C | Financial Systems Supervisor | 5,591 | B | 7,313 | 6.79 | 7.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 3.00 | 3.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.59 | 1.59 |
| 10020 GF Continuing Authority Ctrl | 1670_C | Financial Systems Supervisor | 5,591 | B | 7,313 | 0.79 | 1.00 |
| 229227 Division Total | | | | | | 77.54 | 78.59 |

Division: 229228 - CON Citywide Systems

| | | | | | | | |
|------------------------------------|--------|-------------------------------|-------|---|-------|------|------|
| 10010 GF Annual Authority Ctrl | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.79 | 1.00 |
| 10020 GF Continuing Authority Ctrl | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.79 | 1.00 |
| 10060 GF Work Order | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 4.00 | 4.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 3.00 | 3.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 4.00 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|----------------------------------------------|------------------------|-----------------------------------------|-------------------------------------------|-------|-------|---------------|---------------|-------|
| | | | | | | FTE | FTE | |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 24.79 | 25.00 | |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 24.00 | 24.00 | |
| | 1064_C | IS Programmer Analyst-Principal | 4,888 | B | 6,623 | 5.79 | 6.00 | |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 5.00 | 5.00 | |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 2.00 | 2.00 | |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 2.00 | 2.00 | |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 | |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.00 | |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 4.00 | 4.00 | |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 | |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 2.00 | 2.00 | |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 4.79 | 4.80 | |
| 229228 Division Total | | | | | | 94.95 | 95.80 | |
| Division: 229231 - CON Payroll | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | | 1218_C | Payroll Supervisor | 4,062 | B | 4,935 | 2.00 | 2.00 |
| | | 1220_C | Payroll and Personnel Clerk | 2,888 | B | 3,510 | 2.00 | 2.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 8.00 | 8.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 4.00 | 4.00 |
| | | 1404_C | Clerk | 2,258 | B | 2,743 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| 229231 Division Total | | | | | | 21.00 | 21.00 | |
| Division: 275641 - CON City Services Auditor | | | | | | | | |
| 10060 | GF Work Order | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1684_C | Auditor II | 4,318 | B | 5,251 | 18.00 | 18.00 |
| | | 1686_C | Auditor III | 4,853 | B | 6,350 | 10.00 | 10.00 |
| | | 1803_C | Performance Analyst I | 3,054 | B | 3,713 | 5.00 | 5.00 |
| | | 1805_C | Performance Analyst II | 4,318 | B | 5,251 | 18.00 | 18.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 3.00 | 3.00 |
| | | 1830_C | Performance Analyst III - Project Manager | 5,325 | B | 6,967 | 12.00 | 12.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | | 1867_C | Auditor I | 3,054 | B | 3,713 | 4.00 | 4.00 |
| | | 5408_C | Coordinator of Citizen Involvement | 4,680 | B | 5,688 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.24 | 1.23 |
| 275641 Division Total | | | | | | 80.24 | 80.23 | |
| CON Department Total | | | | | | 336.61 | 338.92 | |

Department: CPC City Planning

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-------------------------------------------------------------|------------------------------|-----------------|--------------------------------------------|-------|------|--------------|--------------|-------|
| | | | | | | FTE | FTE | |
| Division: 109733 - CPC Environmental Planning | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | 5275_C | Planner Technician | 2,669 | B | 3,244 | 2.00 | 2.00 |
| | | 5277_C | Planner I | 3,070 | B | 3,731 | 1.00 | 1.00 |
| | | 5278_C | Planner II | 3,731 | B | 4,535 | 2.00 | 2.00 |
| | | 5291_C | Planner III | 4,428 | B | 5,381 | 0.00 | 0.00 |
| | | 5293_C | Planner IV | 5,251 | B | 6,380 | 1.00 | 1.00 |
| | | 5298_C | Planner III-Environmental Review | 4,428 | B | 5,381 | 18.00 | 18.00 |
| | | 5299_C | Planner IV-Environmental Review | 5,251 | B | 6,380 | 8.00 | 8.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.39 | 0.39 |
| 10020 | GF Continuing Authority Ctrl | 5278_C | Planner II | 3,731 | B | 4,535 | 1.00 | 1.00 |
| | | 5291_C | Planner III | 4,428 | B | 5,381 | 1.00 | 1.00 |
| 109733 Division Total | | | | | | 37.39 | 37.39 | |
| Division: 154644 - CPC Zoning Admin & Compliance | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 0.00 | 0.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.00 | 0.00 |
| | | 5275_C | Planner Technician | 2,669 | B | 3,244 | 0.00 | 0.00 |
| | | 5278_C | Planner II | 3,731 | B | 4,535 | 0.00 | 0.00 |
| | | 5283_C | Planner V | 6,230 | B | 8,141 | 0.00 | 0.00 |
| | | 5291_C | Planner III | 4,428 | B | 5,381 | 0.00 | 0.00 |
| | | 5293_C | Planner IV | 5,251 | B | 6,380 | 0.00 | 0.00 |
| 10840 | SR Planning Code Enforcement | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 0.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.00 | 0.00 |
| | | 5275_C | Planner Technician | 2,669 | B | 3,244 | 1.00 | 1.00 |
| | | 5277_C | Planner I | 3,070 | B | 3,731 | 0.00 | 0.00 |
| | | 5278_C | Planner II | 3,731 | B | 4,535 | 1.00 | 1.00 |
| | | 5291_C | Planner III | 4,428 | B | 5,381 | 0.00 | 0.00 |
| 154644 Division Total | | | | | | 3.00 | 3.00 | |
| Division: 210706 - CPC Community Equity | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 0.50 | 0.50 |
| | | 5278_C | Planner II | 3,731 | B | 4,535 | 4.00 | 4.00 |
| | | 5291_C | Planner III | 4,428 | B | 5,381 | 5.00 | 5.00 |
| | | 5293_C | Planner IV | 5,251 | B | 6,380 | 2.00 | 2.00 |
| | | 9251_C | Public Relations Manager | 5,325 | B | 7,137 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 5.00 | 5.00 |
| | | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 2.00 | 2.00 |
| 10020 | GF Continuing Authority Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 0.79 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------------|---------------|----------------------------------|-------|------|--------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.79 | 1.00 |
| | 9770_C | Community Development Assistant | 2,748 | B | 3,342 | 0.79 | 1.00 |
| 210706 Division Total | | | | | | 22.87 | 23.50 |
| Division: 210707 - CPC Executive Office | | | | | | | |
| 10000 GF Annual Account Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0964_C | Department Head IV | 8,846 | B | 11,288 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 0.00 | 0.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 0.50 | 0.50 |
| | 5275_C | Planner Technician | 2,669 | B | 3,244 | 0.00 | 0.00 |
| | 5278_C | Planner II | 3,731 | B | 4,535 | 0.00 | 0.00 |
| | 5283_C | Planner V | 6,230 | B | 8,141 | 0.00 | 0.00 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 5.00 | 5.00 |
| | 5293_C | Planner IV | 5,251 | B | 6,380 | 2.00 | 2.00 |
| | 5298_C | Planner III-Environmental Review | 4,428 | B | 5,381 | 1.00 | 1.00 |
| 210707 Division Total | | | | | | 13.50 | 13.50 |
| Division: 229234 - CPC Citywide Planning | | | | | | | |
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 5278_C | Planner II | 3,731 | B | 4,535 | 5.85 | 5.85 |
| | 5283_C | Planner V | 6,230 | B | 8,141 | 2.00 | 2.00 |
| | 5289_C | Transportation Planner III | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 7.85 | 7.85 |
| | 5293_C | Planner IV | 5,251 | B | 6,380 | 3.50 | 3.50 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 1.00 | 1.00 |
| | 9252_C | Communications Specialist | 4,127 | B | 5,530 | 0.79 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.15 | 1.14 |
| 10020 GF Continuing Authority Ctrl | 5275_C | Planner Technician | 2,669 | B | 3,244 | 1.00 | 1.00 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 2.00 | 2.00 |
| | 5293_C | Planner IV | 5,251 | B | 6,380 | 0.50 | 0.50 |
| 10670 SR Eastern Neighborhood CI | 0931_C | Manager III | 5,442 | B | 6,947 | 0.10 | 0.10 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.75 | 0.75 |
| | 5278_C | Planner II | 3,731 | B | 4,535 | 0.50 | 0.50 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 1.20 | 1.20 |
| 10820 SR Market & Octavia CI | 5278_C | Planner II | 3,731 | B | 4,535 | 0.50 | 0.50 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 0.45 | 0.45 |
| 10860 SR Rincon Hill and SOMA CI | 5278_C | Planner II | 3,731 | B | 4,535 | 0.05 | 0.05 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 0.10 | 0.10 |
| 10880 SR Transit Center District | 5278_C | Planner II | 3,731 | B | 4,535 | 0.10 | 0.10 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 0.15 | 0.15 |
| 10900 SR Visitacion Valley CI | 5291_C | Planner III | 4,428 | B | 5,381 | 0.05 | 0.05 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 FTE | 2023-2024 FTE | |
|-----------------------------------------|------------------------------|-----------------|-------|------------------------------------|------|------------------|------------------|-------|
| 229234 Division Total | | | | | | 32.59 | 32.79 | |
| Division: 229235 - CPC Current Planning | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0112_E | | Board/Commission Member, Group III | B | 0.10 | 0.10 | |
| | | 0931_C | 5,442 | Manager III | B | 6,947 | 1.00 | 1.00 |
| | | 0953_C | 6,764 | Deputy Director III | B | 8,634 | 1.00 | 1.00 |
| | | 1406_C | 2,341 | Senior Clerk | B | 3,450 | 1.00 | 1.00 |
| | | 1450_C | 3,090 | Executive Secretary I | B | 3,757 | 1.00 | 1.00 |
| | | 1452_C | 3,400 | Executive Secretary II | B | 4,134 | 1.00 | 1.00 |
| | | 1842_C | 3,361 | Management Assistant | B | 4,084 | 1.00 | 1.00 |
| | | 5275_C | 2,669 | Planner Technician | B | 3,244 | 5.00 | 5.00 |
| | | 5277_C | 3,070 | Planner I | B | 3,731 | 4.00 | 4.00 |
| | | 5278_C | 3,731 | Planner II | B | 4,535 | 14.00 | 14.00 |
| | | 5283_C | 6,230 | Planner V | B | 8,141 | 2.00 | 2.00 |
| | | 5291_C | 4,428 | Planner III | B | 5,381 | 31.70 | 31.70 |
| | | 5293_C | 5,251 | Planner IV | B | 6,380 | 9.00 | 9.00 |
| | | TEMPM_E | 4,688 | Temporary - Miscellaneous | B | 4,688 | 2.68 | 2.67 |
| 10020 | GF Continuing Authority Ctrl | 1052_C | 3,907 | IS Business Analyst | B | 4,915 | 1.00 | 1.00 |
| | | 1406_C | 2,341 | Senior Clerk | B | 3,450 | 1.00 | 1.00 |
| | | 5278_C | 3,731 | Planner II | B | 4,535 | 1.00 | 1.00 |
| | | 5291_C | 4,428 | Planner III | B | 5,381 | 3.50 | 3.50 |
| | | TEMPM_E | 4,688 | Temporary - Miscellaneous | B | 4,688 | 1.91 | 1.90 |
| 10840 | SR Planning Code Enforcement | 1823_C | 4,255 | Senior Administrative Analyst | B | 5,171 | 1.00 | 1.00 |
| | | 5275_C | 2,669 | Planner Technician | B | 3,244 | 0.00 | 0.00 |
| | | 5277_C | 3,070 | Planner I | B | 3,731 | 1.00 | 1.00 |
| | | 5278_C | 3,731 | Planner II | B | 4,535 | 2.00 | 2.00 |
| | | 5291_C | 4,428 | Planner III | B | 5,381 | 5.00 | 5.00 |
| 229235 Division Total | | | | | | 91.89 | 91.87 | |

Division: 229236 - CPC Administration

| | | | | | | | | |
|-------|------------------------|--------|-------|----------------------------------------|---|-------|------|------|
| 10000 | GF Annual Account Ctrl | 0116_E | | Board/Commission Member, Group VII | B | 0.10 | 0.10 | |
| | | 0931_C | 5,442 | Manager III | B | 6,947 | 0.90 | 0.90 |
| | | 0953_C | 6,764 | Deputy Director III | B | 8,634 | 1.00 | 1.00 |
| | | 1042_C | 4,843 | IS Engineer-Journey | B | 6,092 | 1.00 | 1.00 |
| | | 1043_C | 5,367 | IS Engineer-Senior | B | 6,752 | 1.00 | 1.00 |
| | | 1052_C | 3,907 | IS Business Analyst | B | 4,915 | 3.00 | 3.00 |
| | | 1053_C | 4,523 | IS Business Analyst-Senior | B | 5,691 | 5.00 | 5.00 |
| | | 1054_C | 5,237 | IS Business Analyst-Principal | B | 7,454 | 1.50 | 1.50 |
| | | 1091_C | 2,563 | IT Operations Support Administrator I | B | 3,175 | 1.00 | 1.00 |
| | | 1094_C | 4,448 | IT Operations Support Administrator IV | B | 5,512 | 2.00 | 2.00 |
| | | 1222_C | 3,168 | Senior Payroll And Personnel Clerk | B | 3,850 | 1.00 | 1.00 |
| | | 1232_C | 3,842 | Training Officer | B | 5,030 | 1.00 | 1.00 |
| | | 1241_C | 3,337 | Human Resources Analyst | B | 4,912 | 1.00 | 1.00 |
| | | 1246_C | 5,326 | Principal Human Resources Analyst | B | 6,968 | 1.00 | 1.00 |
| | | 1406_C | 2,341 | Senior Clerk | B | 3,450 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|-------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 4.25 | 4.25 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | 1827_C | Administrative Services Manager | 4,298 | B | 5,226 | 1.00 | 1.00 |
| | 5278_C | Planner II | 3,731 | B | 4,535 | 2.00 | 2.00 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | 5293_C | Planner IV | 5,251 | B | 6,380 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.50 | 1.49 |
| 10020 GF Continuing Authority Ctrl | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.50 | 0.50 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 |
| 10840 SR Planning Code Enforcement | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| 229236 Division Total | | | | | | 41.75 | 41.74 |
| CPC Department Total | | | | | | 242.99 | 243.80 |

Department: CSC Civil Service Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-------------------------------------------------|------------------------|----------------------------------|-------|------|-------|-------------|-------------|
| | | | | | | FTE | FTE |
| Division: 229261 - CSC Civil Service Commission | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0114_E | | | | | |
| | | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | | 0951_C | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0961_C | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 1203_C | 3,048 | B | 3,707 | 1.00 | 1.00 |
| | | 1241_C | 3,337 | B | 4,912 | 1.00 | 1.00 |
| | | 1244_C | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | | 1426_C | 2,577 | B | 3,450 | 1.00 | 1.00 |
| 229261 Division Total | | | | | | 6.10 | 6.10 |
| CSC Department Total | | | | | | 6.10 | 6.10 |

Department: CSS Child Support Services

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-----------------------------------------------|----------------------------|-----------------|-----------------------------------------|-------|------|-----------|--------------|--------------|
| | | | | | | FTE | FTE | |
| Division: 229264 - CSS Child Support Services | | | | | | | | |
| 11300 | SR Child Support-Operating | 0922_C | Manager I | 4,700 | B | 6,001 | 3.00 | 3.00 |
| | | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0963_C | Department Head III | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1062_C | IS Programmer Analyst | 3,454 | B | 4,344 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 1.00 | 1.00 |
| | | 1220_C | Payroll and Personnel Clerk | 2,888 | B | 3,510 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | | 1310_C | Public Relations Assistant | 2,543 | B | 3,090 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 2,258 | B | 2,743 | 2.00 | 2.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,347 | B | 3,450 | 2.00 | 2.00 |
| | | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | | 8157_C | Child Support Officer I | 2,811 | B | 3,416 | 3.00 | 3.00 |
| | | 8158_C | Child Support Officer II | 3,263 | B | 3,967 | 43.00 | 43.00 |
| | | 8159_C | Child Support Officer III | 3,892 | B | 4,729 | 9.00 | 9.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 3.00 | 3.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 8,260 | B | 10,040 | 1.00 | 1.00 |
| 229264 Division Total | | | | | | | 81.00 | 81.00 |
| CSS Department Total | | | | | | | 81.00 | 81.00 |

Department: DAT District Attorney

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|------------------------------------------|------------------------|-----------------|---------------------------------------------------|--------|------|-----------|-----------|--------|
| | | | | | | FTE | FTE | |
| Division: 229313 - DAT District Attorney | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | | 0943_C | Manager VIII | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 2.00 | 2.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 2.00 | 2.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 2.00 | 2.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 1.00 | 1.00 |
| | | 1226_C | Chief Payroll And Personnel Clerk | 3,683 | B | 4,476 | 1.00 | 1.00 |
| | | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 2,258 | B | 2,743 | 1.00 | 1.00 |
| | | 1458_C | Legal Secretary I | 3,295 | B | 4,005 | 1.78 | 1.78 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,806 | B | 6,281 | 0.00 | 0.00 |
| | | 1670_C | Financial Systems Supervisor | 5,591 | B | 7,313 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | | 8129_C | Victim/Witness Investigator I | 3,002 | B | 3,650 | 1.00 | 1.00 |
| | | 8131_C | Victim/Witness Investigator II | 3,295 | B | 4,005 | 1.90 | 1.90 |
| | | 8133_C | Victim/Witness Investigator III | 3,927 | B | 4,775 | 11.06 | 11.06 |
| | | 8135_C | Assistant Chief Victim/Witness Investigator | 4,264 | B | 5,185 | 3.00 | 3.00 |
| | | 8146_S | District Attorney's Investigator | 4,566 | B | 5,827 | 1.93 | 1.93 |
| | | 8147_C | Senior District Attorney's Investigator | 4,964 | B | 6,335 | 2.85 | 2.85 |
| | | 8149_S | Assistant Chief District Attorney's Investigator | 5,285 | B | 6,743 | 1.00 | 1.00 |
| | | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 32.31 | 32.31 |
| | | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 104.30 | 104.30 |
| | | 8181_C | Assistant Chief Attorney I | 8,673 | B | 10,543 | 6.00 | 6.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 8,260 | B | 10,040 | 13.00 | 13.00 |
| | | 8183_C | Assistant Chief Attorney II | 9,107 | B | 11,068 | 1.00 | 1.00 |
| | | 8198_C | District Attorney | 12,662 | B | 12,662 | 1.00 | 1.00 |
| | | 8550_P | District Attorney's Investigator (SFERS) | 4,566 | B | 5,827 | 16.00 | 16.00 |
| | | 8552_P | Senior District Attorney's Investigator (SFERS) | 4,964 | B | 6,335 | 3.00 | 3.00 |
| | | 8554_P | Asst Chief District Attorney Investigator (SFERS) | 5,285 | B | 6,743 | 2.00 | 2.00 |
| | | 8556_P | Chief District Attorney Investigator (SFERS) | 6,764 | B | 8,634 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------|---------------|---------------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 8558_P | Pr Dist Attny Investigator, Special Unit (SFERS) | 5,442 | B | 6,947 | 1.00 | 1.00 |
| 10010 GF Annual Authority Ctrl | 8129_C | Victim/Witness Investigator I | 3,002 | B | 3,650 | 2.00 | 2.00 |
| | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 2.00 | 2.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 5.00 | 5.00 |
| | 8182_C | Head Attorney, Civil And Criminal | 8,260 | B | 10,040 | 1.00 | 1.00 |
| | 8550_P | District Attorney's Investigator (SFERS) | 4,566 | B | 5,827 | 5.00 | 5.00 |
| | 8554_P | Asst Chief District Attorney Investigator (SFERS) | 5,285 | B | 6,743 | 1.00 | 1.00 |
| 10020 GF Continuing Authority Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 0.40 | 0.40 |
| | 1458_C | Legal Secretary I | 3,295 | B | 4,005 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 8129_C | Victim/Witness Investigator I | 3,002 | B | 3,650 | 14.90 | 14.90 |
| | 8131_C | Victim/Witness Investigator II | 3,295 | B | 4,005 | 5.00 | 5.00 |
| | 8132_C | District Attorney's Investigative Assistant | 3,060 | B | 4,207 | 0.25 | 0.25 |
| | 8135_C | Assistant Chief Victim/Witness Investigator | 4,264 | B | 5,185 | 1.64 | 1.64 |
| | 8146_S | District Attorney's Investigator | 4,566 | B | 5,827 | 1.00 | 1.00 |
| | 8147_S | Senior District Attorney's Investigator | 4,964 | B | 6,335 | 1.00 | 1.00 |
| | 8149_S | Assistant Chief District Attorney's Investigator | 5,285 | B | 6,743 | 1.00 | 1.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 4.72 | 4.72 |
| | 8182_C | Head Attorney, Civil And Criminal | 8,260 | B | 10,040 | 1.00 | 1.00 |
| | 8550_P | District Attorney's Investigator (SFERS) | 4,566 | B | 5,827 | 3.00 | 3.00 |
| | 8552_P | Senior District Attorney's Investigator (SFERS) | 4,964 | B | 6,335 | 1.00 | 1.00 |
| 10060 GF Work Order | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 8132_C | District Attorney's Investigative Assistant | 3,060 | B | 4,207 | 0.51 | 0.51 |
| | 8133_C | Victim/Witness Investigator III | 3,927 | B | 4,775 | 2.00 | 2.00 |
| | 8135_C | Assistant Chief Victim/Witness Investigator | 4,264 | B | 5,185 | 0.00 | 0.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 2.35 | 2.35 |
| | 8181_C | Assistant Chief Attorney I | 8,673 | B | 10,543 | 1.00 | 1.00 |
| 13500 SR Da-Special Revenue | 8133_C | Victim/Witness Investigator III | 3,927 | B | 4,775 | 2.00 | 2.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 1.00 | 1.00 |
| | 8550_P | District Attorney's Investigator (SFERS) | 4,566 | B | 5,827 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.33 | 0.33 |
| 13550 SR Public Protection-Grant | 0923_C | Manager II | 5,048 | B | 6,442 | 1.60 | 1.60 |
| | 8129_C | Victim/Witness Investigator I | 3,002 | B | 3,650 | 6.35 | 6.35 |
| | 8131_C | Victim/Witness Investigator II | 3,295 | B | 4,005 | 3.00 | 3.00 |
| | 8132_C | District Attorney's Investigative Assistant | 3,060 | B | 4,207 | 0.10 | 0.10 |
| | 8133_C | Victim/Witness Investigator III | 3,927 | B | 4,775 | 4.58 | 5.00 |
| | 8135_C | Assistant Chief Victim/Witness Investigator | 4,264 | B | 5,185 | 0.64 | 0.64 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 2.50 | 2.50 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.23 | 0.23 |
| 13720 SR Public Protection-Grant Sta | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 1458_C | Legal Secretary I | 3,295 | B | 4,005 | 0.25 | 0.25 |
| | 8129_C | Victim/Witness Investigator I | 3,002 | B | 3,650 | 4.40 | 4.40 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------|---------------|---------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 8131_C | Victim/Witness Investigator II | 3,295 | B | 4,005 | 2.10 | 2.10 |
| | 8132_C | District Attorney's Investigative Assistant | 3,060 | B | 4,207 | 0.70 | 0.70 |
| | 8135_C | Assistant Chief Victim/Witness Investigator | 4,264 | B | 5,185 | 1.37 | 1.37 |
| | 8146_S | District Attorney's Investigator | 4,566 | B | 5,827 | 2.82 | 2.82 |
| | 8147_C | Senior District Attorney's Investigator | 4,964 | B | 6,335 | 0.30 | 0.30 |
| | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 0.79 | 1.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 3.78 | 3.99 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.80 | 0.80 |
| 13730 SR Public Protection-Grant Oth | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.79 | 2.00 |
| | 8133_C | Victim/Witness Investigator III | 3,927 | B | 4,775 | 1.79 | 2.00 |
| | 8135_C | Assistant Chief Victim/Witness Investigator | 4,264 | B | 5,185 | 1.00 | 1.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 1.00 | 1.00 |
| 229313 Division Total | | | | | | 341.12 | 342.37 |
| DAT Department Total | | | | | | 341.12 | 342.37 |

Department: DBI Building Inspection

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|--------------------------------------------|--------------------------|-----------------|----------------------------------------|-------|------|---------------|---------------|-------|
| | | | | | | FTE | FTE | |
| Division: 109736 - DBI Inspection Services | | | | | | | | |
| 10190 | SR BIF Operating Project | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | | 6130_C | Safety Analyst | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | | 6242_C | Plumbing Inspector | 4,745 | B | 5,768 | 16.00 | 16.00 |
| | | 6244_C | Chief Plumbing Inspector | 5,768 | B | 7,013 | 1.00 | 1.00 |
| | | 6246_C | Senior Plumbing Inspector | 5,234 | B | 6,360 | 4.00 | 4.00 |
| | | 6248_C | Electrical Inspector | 4,700 | B | 5,714 | 20.00 | 20.00 |
| | | 6249_C | Senior Electrical Inspector | 5,185 | B | 6,300 | 4.00 | 4.00 |
| | | 6250_C | Chief Electrical Inspector | 5,714 | B | 6,947 | 1.00 | 1.00 |
| | | 6270_C | Housing Inspector | 4,700 | B | 5,714 | 21.00 | 21.00 |
| | | 6272_C | Senior Housing Inspector | 5,185 | B | 6,300 | 5.00 | 5.00 |
| | | 6274_C | Chief Housing Inspector | 5,714 | B | 7,478 | 1.00 | 1.00 |
| | | 6321_C | Permit Technician I | 2,341 | B | 2,847 | 19.00 | 19.00 |
| | | 6322_C | Permit Technician II | 3,090 | B | 3,757 | 5.00 | 5.00 |
| | | 6323_C | Permit Technician III | 3,544 | B | 4,307 | 1.00 | 1.00 |
| | | 6331_C | Building Inspector | 4,700 | B | 5,714 | 34.00 | 34.00 |
| | | 6333_C | Senior Building Inspector | 5,185 | B | 6,300 | 5.00 | 5.00 |
| | | 6334_C | Chief Building Inspector | 5,714 | B | 6,947 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 3.20 | 3.18 |
| 109736 Division Total | | | | | | 146.20 | 146.18 | |
| Division: 229318 - DBI Administration | | | | | | | | |
| 10190 | SR BIF Operating Project | 0923_C | Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0963_C | Department Head III | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 3.00 | 3.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 3.00 | 3.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 4.00 | 4.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 2.00 | 2.00 |
| | | 1070_C | IS Project Director | 5,774 | B | 7,822 | 2.00 | 2.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 2.00 | 2.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 1.00 | 1.00 |
| | | 1203_C | Personnel Technician | 3,048 | B | 3,707 | 1.00 | 1.00 |
| | | 1220_C | Payroll and Personnel Clerk | 2,888 | B | 3,510 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|----------------------------------|---------------|-----------------------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 2.00 | 2.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 1555_C | Secretary, Building Inspection Commission | 4,016 | B | 4,882 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 4321_C | Cashier II | 2,513 | B | 3,054 | 2.00 | 2.00 |
| | 6321_C | Permit Technician I | 2,341 | B | 2,847 | 3.00 | 3.00 |
| | 6322_C | Permit Technician II | 3,090 | B | 3,757 | 10.00 | 10.00 |
| | 6323_C | Permit Technician III | 3,544 | B | 4,307 | 2.00 | 2.00 |
| | 6331_C | Building Inspector | 4,700 | B | 5,714 | 1.00 | 1.00 |
| | 6334_C | Chief Building Inspector | 5,714 | B | 6,947 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.28 | 0.28 |
| 10230 SR BIF-Continuing Projects | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | 1064_C | IS Programmer Analyst-Principal | 4,888 | B | 6,623 | 1.00 | 1.00 |
| | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 2.00 | 2.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 1.00 | 1.00 |
| | 5214_C | Building Plans Engineer | 6,443 | B | 7,830 | 1.00 | 1.00 |
| | 6242_C | Plumbing Inspector | 4,745 | B | 5,768 | 1.00 | 1.00 |
| | 6248_C | Electrical Inspector | 4,700 | B | 5,714 | 1.00 | 1.00 |
| | 6270_C | Housing Inspector | 4,700 | B | 5,714 | 1.00 | 1.00 |
| | 6321_C | Permit Technician I | 2,341 | B | 2,847 | 4.00 | 4.00 |
| | 6322_C | Permit Technician II | 3,090 | B | 3,757 | 4.00 | 4.00 |
| | 6323_C | Permit Technician III | 3,544 | B | 4,307 | 1.00 | 1.00 |
| | 6331_C | Building Inspector | 4,700 | B | 5,714 | 2.00 | 2.00 |
| | 9976_C | Technology Expert I | | B | | 1.00 | 1.00 |
| 229318 Division Total | | | | | | 87.28 | 87.28 |

Division: 229344 - DBI Permit Services

| | | | | | | | |
|--------------------------------|--------|-----------------------------------------------|-------|---|-------|-------|-------|
| 10190 SR BIF Operating Project | 0111_E | Board/Commission Member, Group II | | B | | 0.20 | 0.20 |
| | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 1.00 | 1.00 |
| | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 14.00 | 14.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|------------------------------|-------|------|--------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 1.00 | 1.00 |
| | 5214_C | Building Plans Engineer | 6,443 | B | 7,830 | 2.00 | 2.00 |
| | 5218_C | Structural Engineer | 6,443 | B | 7,830 | 1.00 | 1.00 |
| | 5241_C | Engineer | 5,844 | B | 7,105 | 15.00 | 15.00 |
| | 6321_C | Permit Technician I | 2,341 | B | 2,847 | 11.00 | 11.00 |
| | 6322_C | Permit Technician II | 3,090 | B | 3,757 | 23.00 | 23.00 |
| | 6323_C | Permit Technician III | 3,544 | B | 4,307 | 4.00 | 4.00 |
| | 6331_C | Building Inspector | 4,700 | B | 5,714 | 11.00 | 11.00 |
| | 6333_C | Senior Building Inspector | 5,185 | B | 6,300 | 4.00 | 4.00 |
| | 6334_C | Chief Building Inspector | 5,714 | B | 6,947 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.88 | 0.87 |
| 229344 Division Total | | | | | | 93.08 | 93.07 |
| DBI Department Total | | | | | | 326.55 | 326.54 |

Department: DEC Dept of Early Childhood

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-----------------------------------------------|--------------------------------|-----------------|--------------------------------------------|-------|------|--------------|--------------|-------|
| | | | | | | FTE | FTE | |
| Division: 229051 - DEC Early Care & Education | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0961_C | Department Head I | 5,843 | B | 7,456 | 0.67 | 0.67 |
| | | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 5.00 | 5.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 0.00 | 0.00 |
| 11140 | SR PEEF Annual Contr-EarlyCare | 0923_C | Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | | 0961_C | Department Head I | 5,843 | B | 7,456 | 0.33 | 0.33 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 |
| | | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 0.00 | 0.00 |
| | | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.25 | 1.25 |
| | | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 0.75 | 0.75 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.96 | 0.96 |
| 11201 | SR Comm Rnt GR Tx for OECE | 0923_C | Manager II | 5,048 | B | 6,442 | 4.00 | 4.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 0.00 | 0.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.00 | 0.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 0.79 | 1.00 |
| | | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 1.00 | 1.00 |
| | | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 0.79 | 1.00 |
| | | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 0.79 | 1.00 |
| | | 1652_C | Accountant II | 3,434 | B | 4,170 | 0.00 | 0.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 10.00 | 10.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 4.00 | 4.00 |
| | | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 1.00 | 1.00 |
| | | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 4.00 | 4.00 |
| 229051 Division Total | | | | | | 52.33 | 52.96 | |

Division: 229052 - DEC Children & Families Commsn

| | | | | | | | | |
|-------|--------------------------------|--------|-------------------------------------------|-------|---|-------|------|------|
| 11000 | SR CFC ContinuingAuthorityCtrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0961_C | Department Head I | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.50 | 1.50 |
| | | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 3.00 | 3.00 |
| | | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------|---------------|--------------------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 11020 SR Children&FamiliesGrants Fed | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.50 | 0.50 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.75 | 1.75 |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 0.25 | 0.25 |
| 229052 Division Total | | | | | | 14.00 | 14.00 |
| DEC Department Total | | | | | | 66.33 | 66.96 |

Department: DEM Emergency Management

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|---------------------------------------|------------------------------|-----------------|-----------------------------------------|-------|------|--------------|--------------|------|
| | | | | | | FTE | FTE | |
| Division: 229985 - DEM Administration | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.79 | 3.79 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 3.00 | 3.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 0.79 | 1.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 0.79 | 1.00 |
| | | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 0964_C | Department Head IV | 8,846 | B | 11,288 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 5.00 | 5.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 1.79 | 2.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.79 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 5,774 | B | 7,822 | 0.00 | 0.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 6.00 | 6.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 1.00 | 1.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 0.00 | 0.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 2.00 | 2.00 |
| | | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 2.00 | 2.00 |
| | | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.00 | 0.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | | 8600_C | Emergency Services Assistant | 2,669 | B | 3,244 | 0.00 | 0.00 |
| | | 8603_C | Emergency Services Coord III | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.45 | 0.45 |
| 10020 | GF Continuing Authority Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 229985 Division Total | | | | | | 43.40 | 45.24 | |

Division: 229986 - DEM Emergency Communications

| | | | | | | | | |
|-------|------------------------|--------|-----------------------------------------|-------|---|-------|--------|--------|
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1250_C | Recruiter | 4,448 | B | 5,406 | 0.79 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 8238_C | Public Safety Communications Dispatcher | 3,905 | B | 4,747 | 189.00 | 189.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-------------------------------------------------|---------------|----------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 8239_C | Public Safety Communications Supervisor | 4,391 | B | 5,334 | 28.00 | 28.00 |
| | 8240_C | Public Safety Communications Coordinator | 4,610 | B | 5,601 | 7.00 | 7.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.06 | 2.05 |
| 229986 Division Total | | | | | | 231.85 | 232.05 |
| Division: 267659 - DEM Emergency Services | | | | | | | |
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 3.45 | 3.66 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 2.00 | 2.00 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.58 | 3.00 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 1.00 | 1.00 |
| | 2533_C | Emergency Medical Services Agency Specialist | 4,700 | B | 5,714 | 3.79 | 4.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 1.00 | 1.00 |
| | 8601_C | Emergency Services Coordinator I | 3,070 | B | 3,731 | 1.00 | 1.00 |
| | 8602_C | Emergency Services Coord II | 3,731 | B | 4,535 | 2.50 | 2.50 |
| | 8603_C | Emergency Services Coord III | 4,428 | B | 5,381 | 1.79 | 2.00 |
| | 8604_C | Emergency Services Coord IV | 5,251 | B | 6,380 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 0.50 | 0.50 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.45 | 0.44 |
| 10060 GF Work Order | 0931_C | Manager III | 5,442 | B | 6,947 | 0.00 | 0.00 |
| | 8602_C | Emergency Services Coord II | 3,731 | B | 4,535 | 0.00 | 0.00 |
| | 8603_C | Emergency Services Coord III | 4,428 | B | 5,381 | 0.00 | 0.00 |
| | 8604_C | Emergency Services Coord IV | 5,251 | B | 6,380 | 0.00 | 0.00 |
| 13560 SR Homeland Security | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 8602_C | Emergency Services Coord II | 3,731 | B | 4,535 | 2.00 | 2.00 |
| | 8603_C | Emergency Services Coord III | 4,428 | B | 5,381 | 4.00 | 4.00 |
| | 8604_C | Emergency Services Coord IV | 5,251 | B | 6,380 | 1.00 | 1.00 |
| 267659 Division Total | | | | | | 35.06 | 36.10 |
| Division: 285644 - DEM Homeland Security Grants | | | | | | | |
| 13560 SR Homeland Security | 0931_C | Manager III | 5,442 | B | 6,947 | 7.34 | 7.34 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.79 | 3.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 5.79 | 6.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.79 | 2.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|-------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 8601_C | Emergency Services Coordinator I | 3,070 | B | 3,731 | 2.00 | 2.00 |
| | 8602_C | Emergency Services Coord II | 3,731 | B | 4,535 | 2.00 | 2.00 |
| | 8603_C | Emergency Services Coord III | 4,428 | B | 5,381 | 0.00 | 0.00 |
| | 8604_C | Emergency Services Coord IV | 5,251 | B | 6,380 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 0.50 | 0.50 |
| 285644 Division Total | | | | | | 28.21 | 28.84 |
| DEM Department Total | | | | | | 338.52 | 342.23 |

Department: DPA Department Of Police Accountability

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|----------------------------------------------|--------------------------|-----------------|---------------------------------------------------|-------|------|-----------|--------------|--------------|
| | | | | | | FTE | FTE | |
| Division: 209644 - DPA Police Accountability | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0951_C | Deputy Director I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0962_C | Department Head II | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,347 | B | 3,450 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1684_C | Auditor II | 4,318 | B | 5,251 | 1.00 | 1.00 |
| | | 1686_C | Auditor III | 4,853 | B | 6,350 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | | 8108_C | Senior Legal Process Clerk | 2,691 | B | 3,270 | 1.00 | 1.00 |
| | | 8124_C | Investigator, Department of Police Accountability | 3,898 | B | 4,738 | 18.00 | 18.00 |
| | | 8126_C | Sr Investigator, Dept of Police Accountability | 4,276 | B | 5,198 | 7.00 | 7.00 |
| | | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 2.79 | 3.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 8.00 | 8.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 8,260 | B | 10,040 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.01 | 0.01 |
| 10010 | GF Annual Authority Ctrl | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| 209644 Division Total | | | | | | | 52.80 | 53.01 |
| DPA Department Total | | | | | | | 52.80 | 53.01 |

Department: DPH Public Health

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------------|---------------|----------------------------------------------|--------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| Division: 207703 - HBH Behavioral Health | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 5.79 | 6.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 8.50 | 8.50 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 3.49 | 3.70 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 2.79 | 3.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | 1165_C | Manager, Department of Public Health | 9,248 | B | 11,803 | 1.00 | 1.00 |
| | 1166_C | Administrator, Department of Public Health | 10,262 | B | 13,097 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 3,842 | B | 5,030 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 0.35 | 0.35 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 36.95 | 37.16 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 4.00 | 4.00 |
| | 1635_C | Health Care Billing Clerk I | 2,645 | B | 3,212 | 2.00 | 2.00 |
| | 1636_C | Health Care Billing Clerk II | 2,972 | B | 3,612 | 18.00 | 18.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 2.00 | 2.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 5.00 | 5.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 0.25 | 0.25 |
| | 1662_C | Patient Accounts Assistant Supervisor | 3,200 | B | 3,892 | 2.00 | 2.00 |
| | 1663_C | Patient Accounts Supervisor | 3,650 | B | 4,437 | 3.00 | 3.00 |
| | 1664_C | Patient Accounts Manager | 4,182 | B | 5,080 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 7.01 | 7.01 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 13.79 | 14.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 8.00 | 8.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 2.00 | 2.00 |
| | 1827_C | Administrative Services Manager | 4,298 | B | 5,226 | 2.00 | 2.00 |
| | 2106_C | Medical Staff Services Department Specialist | 2,916 | B | 3,544 | 3.00 | 3.00 |
| | 2112_C | Medical Record Technician | 2,987 | B | 3,633 | 1.00 | 1.00 |
| | 2114_C | Medical Records Technician Supervisor | 3,493 | B | 4,244 | 1.00 | 1.00 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 3.63 | 4.26 |
| | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 0.75 | 0.75 |
| | 2233_C | Supervising Physician Specialist | 9,308 | B | 12,856 | 1.00 | 1.00 |
| | 2242_C | Senior Psychiatric Physician Specialist | 10,442 | B | 14,777 | 42.60 | 42.60 |
| | 2243_C | Supervising Psychiatric Physician Specialist | 11,239 | B | 15,893 | 6.50 | 6.50 |
| | 2305_C | Psychiatric Technician | 3,168 | B | 3,850 | 5.52 | 5.52 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 29.27 | 30.53 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 0.75 | 0.75 |
| | 2323_C | Clinical Nurse Specialist | 7,135 | B | 10,098 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-------|------------------------------|---------------------------------------------------|-----------------------------------------|--------|--------|-----------|-----------|------|
| | | | | | | FTE | FTE | |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 10.30 | 10.30 | |
| | 2409_C | Pharmacy Technician | 3,450 | B | 4,194 | 4.00 | 4.00 | |
| | 2430_C | Medical Evaluations Assistant | 2,619 | B | 4,062 | 1.00 | 1.00 | |
| | 2450_C | Pharmacist | 5,987 | B | 7,640 | 2.75 | 2.75 | |
| | 2453_C | Supervising Pharmacist | 7,384 | B | 8,973 | 2.00 | 2.00 | |
| | 2454_C | Clinical Pharmacist | 6,601 | B | 8,424 | 5.00 | 5.00 | |
| | 2552_C | Dir of Activities, Therapy And Volunteer Services | 3,683 | B | 4,476 | 0.00 | 0.00 | |
| | 2565_C | Acupuncturist | 3,231 | B | 3,927 | 1.00 | 1.00 | |
| | 2566_C | Rehabilitation Counselor | 3,238 | B | 3,937 | 1.60 | 1.60 | |
| | 2574_C | Clinical Psychologist | 4,505 | B | 5,474 | 21.31 | 21.31 | |
| | 2575_C | Research Psychologist | 4,839 | B | 5,881 | 4.08 | 4.08 | |
| | 2576_C | Supervising Clinical Psychologist | 5,024 | B | 6,106 | 1.94 | 1.94 | |
| | 2585_C | Health Worker I | 2,291 | B | 2,782 | 5.60 | 5.60 | |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 17.50 | 17.50 | |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 43.49 | 43.70 | |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 16.66 | 17.50 | |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 4.00 | 4.00 | |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 6.00 | 6.00 | |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 39.16 | 40.00 | |
| | 2736_C | Porter | 2,360 | B | 2,866 | 2.00 | 2.00 | |
| | 2738_C | Porter Assistant Supervisor | 2,593 | B | 3,153 | 1.00 | 1.00 | |
| | 2802_C | Epidemiologist I | 3,369 | B | 4,094 | 1.00 | 1.00 | |
| | 2830_C | Public Health Nurse | 5,757 | B | 7,561 | 2.00 | 2.00 | |
| | 2903_C | Hospital Eligibility Worker | 2,805 | B | 3,407 | 1.00 | 1.00 | |
| | 2908_C | Senior Hospital Eligibility Worker | 3,212 | B | 3,905 | 1.00 | 1.00 | |
| | 2910_C | Social Worker | 2,888 | B | 3,510 | 1.00 | 1.00 | |
| | 2920_C | Medical Social Worker | 3,892 | B | 4,729 | 2.00 | 2.00 | |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 145.27 | 148.84 | |
| | 2931_C | Marriage, Family And Child Counselor | 3,892 | B | 4,729 | 19.90 | 19.90 | |
| | 2932_C | Senior Behavioral Health Clinician | 4,062 | B | 4,935 | 53.31 | 54.15 | |
| | 2935_C | Senior Marriage, Family & Child Counselor | 4,062 | B | 4,935 | 0.00 | 0.00 | |
| | 9924_C | Public Service Aide - Health Services | 1,941 | B | 1,941 | 0.50 | 0.50 | |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.54 | 2.54 | |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 0.37 | 0.37 | |
| 10020 | GF Continuing Authority Ctrl | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 1.00 | 1.00 |
| | | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 3.77 | 3.77 |
| 10060 | GF Work Order | 1404_C | Clerk | 2,258 | B | 2,743 | 2.00 | 2.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 0.49 | 0.49 |
| | | 2242_C | Senior Psychiatric Physician Specialist | 10,442 | B | 14,777 | 1.64 | 1.64 |
| | | 2574_C | Clinical Psychologist | 4,505 | B | 5,474 | 1.42 | 1.42 |
| | | 2576_C | Supervising Clinical Psychologist | 5,024 | B | 6,106 | 0.86 | 0.86 |
| | | 2586_C | Health Worker II | 2,563 | B | 3,114 | 3.00 | 3.00 |
| | | 2587_C | Health Worker III | 2,805 | B | 3,407 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|----------------------------------|---------------|--------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 1.00 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 1.00 | 1.00 |
| | 2830_C | Public Health Nurse | 5,757 | B | 7,561 | 0.40 | 0.40 |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 7.87 | 8.50 |
| | 2931_C | Marriage, Family And Child Counselor | 3,892 | B | 4,729 | 1.50 | 1.50 |
| | 2932_C | Senior Behavioral Health Clinician | 4,062 | B | 4,935 | 2.80 | 2.80 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.85 | 2.85 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 0.00 | 0.00 |
| 10582 SR OCOH Nov18 PropCHomeles | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 0.00 | 0.00 |
| | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 0.00 | 0.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 6.00 | 6.00 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 0.00 | 0.00 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 0.00 | 0.00 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 0.00 | 0.00 |
| | 2409_C | Pharmacy Technician | 3,450 | B | 4,194 | 6.00 | 6.00 |
| | 2450_C | Pharmacist | 5,987 | B | 7,640 | 5.00 | 5.00 |
| | 2454_C | Clinical Pharmacist | 6,601 | B | 8,424 | 3.00 | 3.00 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 23.00 | 23.00 |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 0.00 | 0.00 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 2.79 | 3.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 4.00 | 4.00 |
| | 2803_C | Epidemiologist II | 4,298 | B | 5,226 | 1.79 | 2.00 |
| | 2820_C | Senior Health Program Planner | 4,415 | B | 5,365 | 1.00 | 1.00 |
| | 2903_C | Hospital Eligibility Worker | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,212 | B | 3,905 | 2.00 | 2.00 |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 20.13 | 21.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,062 | B | 4,935 | 8.00 | 8.00 |
| | 9252_C | Communications Specialist | 4,127 | B | 5,530 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 5.66 | 5.66 |
| 11580 SR Community Health-Grants | 1404_C | Clerk | 2,258 | B | 2,743 | 0.65 | 0.65 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 3.85 | 3.85 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 0.50 | 0.50 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 0.79 | 1.00 |
| | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 0.80 | 0.80 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 1.25 | 1.25 |
| | 2574_C | Clinical Psychologist | 4,505 | B | 5,474 | 0.79 | 1.00 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 3.95 | 5.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------|---------------|-----------------------------------------|--------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 1.58 | 2.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 1.38 | 1.59 |
| | 2803_C | Epidemiologist II | 4,298 | B | 5,226 | 0.38 | 0.38 |
| | 2822_C | Health Educator | 3,954 | B | 4,809 | 1.00 | 1.00 |
| | 2910_C | Social Worker | 2,888 | B | 3,510 | 2.00 | 2.00 |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 1.93 | 1.93 |
| | 2931_C | Marriage, Family And Child Counselor | 3,892 | B | 4,729 | 4.50 | 4.50 |
| | 2932_C | Senior Behavioral Health Clinician | 4,062 | B | 4,935 | 0.75 | 0.75 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.93 | 3.17 |
| 11630 SR Public Health | 0922_C | Manager I | 4,700 | B | 6,001 | 3.00 | 3.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 1.79 | 2.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 1.00 | 1.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,374 | B | 4,244 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 5.37 | 6.00 |
| | 1636_C | Health Care Billing Clerk II | 2,972 | B | 3,612 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 4.11 | 4.74 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 1.00 | 1.00 |
| | 2242_C | Senior Psychiatric Physician Specialist | 10,442 | B | 14,777 | 3.45 | 3.45 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 2.00 | 2.00 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 1.00 | 1.00 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 3.30 | 3.30 |
| | 2409_C | Pharmacy Technician | 3,450 | B | 4,194 | 1.00 | 1.00 |
| | 2430_C | Medical Evaluations Assistant | 2,619 | B | 4,062 | 1.00 | 1.00 |
| | 2454_C | Clinical Pharmacist | 6,601 | B | 8,424 | 0.88 | 0.88 |
| | 2566_C | Rehabilitation Counselor | 3,238 | B | 3,937 | 2.00 | 2.00 |
| | 2574_C | Clinical Psychologist | 4,505 | B | 5,474 | 2.58 | 2.58 |
| | 2575_C | Research Psychologist | 4,839 | B | 5,881 | 0.92 | 0.92 |
| | 2585_C | Health Worker I | 2,291 | B | 2,782 | 6.46 | 6.46 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 7.79 | 8.00 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 16.19 | 18.50 |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 3.48 | 3.48 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 5.95 | 7.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 14.57 | 15.41 |
| | 2802_C | Epidemiologist I | 3,369 | B | 4,094 | 1.00 | 1.00 |
| | 2803_C | Epidemiologist II | 4,298 | B | 5,226 | 4.08 | 4.08 |
| | 2819_C | Assistant Health Educator | 3,386 | B | 4,111 | 1.80 | 1.80 |
| | 2830_C | Public Health Nurse | 5,757 | B | 7,561 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|---------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 2903_C | Hospital Eligibility Worker | 2,805 | B | 3,407 | 2.00 | 2.00 |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 18.54 | 20.01 |
| | 2931_C | Marriage, Family And Child Counselor | 3,892 | B | 4,729 | 4.00 | 4.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,062 | B | 4,935 | 11.37 | 12.00 |
| | 9924_C | Public Service Aide - Health Services | 1,941 | B | 1,941 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.19 | 1.18 |
| 207703 Division Total | | | | | | 964.04 | 986.51 |

Division: 207705 - HNS Health Network Services

| | | | | | | | |
|------------------------------|--------|--------------------------------------------|--------|---|--------|-------|-------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.74 | 2.74 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 5.00 | 5.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.10 | 1.10 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 3.00 | 3.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 5.00 | 5.00 |
| | 0942_C | Manager VII | 7,248 | B | 9,248 | 2.00 | 2.00 |
| | 0943_C | Manager VIII | 8,200 | B | 10,463 | 2.00 | 2.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 1165_C | Manager, Department of Public Health | 9,248 | B | 11,803 | 1.00 | 1.00 |
| | 1166_C | Administrator, Department of Public Health | 10,262 | B | 13,097 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 19.50 | 19.50 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 12.94 | 12.94 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 2.00 | 2.00 |
| | 1430_C | Transcriber Typist | 2,577 | B | 3,128 | 1.00 | 1.00 |
| | 1440_C | Medical Transcriber Typist | 2,738 | B | 3,326 | 3.00 | 3.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1635_C | Health Care Billing Clerk I | 2,645 | B | 3,212 | 4.00 | 4.00 |
| | 1636_C | Health Care Billing Clerk II | 2,972 | B | 3,612 | 3.00 | 3.00 |
| | 1637_C | Patient Accounts Clerk | 3,085 | B | 3,749 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 3.00 | 3.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1663_C | Patient Accounts Supervisor | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 4.50 | 4.50 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.91 | 1.91 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 4.50 | 4.50 |
| | 1944_C | Materials Coordinator | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 2110_C | Medical Records Clerk | 2,663 | B | 3,238 | 41.10 | 41.10 |
| | 2112_C | Medical Record Technician | 2,987 | B | 3,633 | 39.00 | 39.00 |
| | 2114_C | Medical Records Technician Supervisor | 3,493 | B | 4,244 | 5.00 | 5.00 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 8.29 | 9.29 |
| | 2204_C | Dental Hygienist | 4,025 | B | 4,892 | 0.87 | 0.87 |
| | 2218_C | Physician Assistant | 7,132 | B | 10,869 | 0.60 | 0.60 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 2.50 | 2.50 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------|---------------|-----------------------------------------|--------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 5.35 | 5.35 |
| | 2233_C | Supervising Physician Specialist | 9,308 | B | 12,856 | 1.00 | 1.00 |
| | 2242_C | Senior Psychiatric Physician Specialist | 10,442 | B | 14,777 | 1.00 | 1.00 |
| | 2303_C | Patient Care Assistant | 2,329 | B | 3,562 | 4.79 | 5.00 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 34.46 | 36.09 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 7.06 | 7.06 |
| | 2324_C | Nursing Supervisor | 7,369 | B | 10,728 | 2.41 | 2.41 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 4.90 | 4.90 |
| | 2430_C | Medical Evaluations Assistant | 2,619 | B | 4,062 | 5.71 | 5.92 |
| | 2542_C | Speech Pathologist | 4,448 | B | 5,960 | 2.50 | 2.50 |
| | 2548_C | Occupational Therapist | 4,032 | B | 5,677 | 11.56 | 11.56 |
| | 2550_C | Senior Occupational Therapist | 4,557 | B | 6,412 | 1.00 | 1.00 |
| | 2554_C | Therapy Aide | 3,200 | B | 3,892 | 0.00 | 0.00 |
| | 2555_C | Physical Therapist Assistant | 3,393 | B | 4,547 | 1.00 | 1.00 |
| | 2556_C | Physical Therapist | 4,032 | B | 5,677 | 11.35 | 11.35 |
| | 2558_C | Senior Physical Therapist | 4,557 | B | 6,412 | 1.00 | 1.00 |
| | 2585_C | Health Worker I | 2,291 | B | 2,782 | 8.00 | 8.00 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 8.60 | 8.60 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 6.20 | 6.20 |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 3.00 | 3.00 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 0.96 | 0.96 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 7.78 | 7.78 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 10.10 | 10.67 |
| | 2803_C | Epidemiologist II | 4,298 | B | 5,226 | 1.00 | 1.00 |
| | 2820_C | Senior Health Program Planner | 4,415 | B | 5,365 | 2.00 | 2.00 |
| | 2822_C | Health Educator | 3,954 | B | 4,809 | 2.00 | 2.00 |
| | 2830_C | Public Health Nurse | 5,757 | B | 7,561 | 24.59 | 24.81 |
| | 2846_C | Nutritionist | 3,916 | B | 4,764 | 0.07 | 0.07 |
| | 2903_C | Hospital Eligibility Worker | 2,805 | B | 3,407 | 34.79 | 35.00 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,212 | B | 3,905 | 3.00 | 3.00 |
| | 2909_C | Hospital Eligibility Worker Supervisor | 3,927 | B | 4,775 | 2.00 | 2.00 |
| | 2910_C | Social Worker | 2,888 | B | 3,510 | 2.40 | 2.40 |
| | 2920_C | Medical Social Worker | 3,892 | B | 4,729 | 4.00 | 4.00 |
| | 2922_C | Senior Medical Social Worker | 4,062 | B | 4,935 | 1.00 | 1.00 |
| | 2924_C | Medical Social Work Supervisor | 4,349 | B | 5,285 | 1.00 | 1.00 |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 1.79 | 2.00 |
| | 2931_C | Marriage, Family And Child Counselor | 3,892 | B | 4,729 | 1.00 | 1.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,062 | B | 4,935 | 1.00 | 1.00 |
| | 4321_C | Cashier II | 2,513 | B | 3,054 | 0.00 | 0.00 |
| | 9924_C | Public Service Aide - Health Services | 1,941 | B | 1,941 | 0.14 | 0.14 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 4.77 | 4.75 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 0.68 | 0.67 |
| 10010 GF Annual Authority Ctrl | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|-----------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1031_C | IS Trainer-Assistant | 3,010 | B | 3,659 | 1.00 | 1.00 |
| | 1032_C | IS Trainer-Journey | 3,659 | B | 4,448 | 3.00 | 3.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 14.00 | 14.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 14.00 | 14.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 19.00 | 19.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 5.00 | 5.00 |
| | 2114_C | Medical Records Technician Supervisor | 3,493 | B | 4,244 | 1.00 | 1.00 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 20.00 | 20.00 |
| | 2323_C | Clinical Nurse Specialist | 7,135 | B | 10,098 | 1.00 | 1.00 |
| | 2450_C | Pharmacist | 5,987 | B | 7,640 | 2.00 | 2.00 |
| | 2454_C | Clinical Pharmacist | 6,601 | B | 8,424 | 1.00 | 1.00 |
| | 2909_C | Hospital Eligibility Worker Supervisor | 3,927 | B | 4,775 | 1.00 | 1.00 |
| | 9976_C | Technology Expert I | | B | | 12.00 | 12.00 |
| | 9978_C | Technology Expert II | | B | | 1.00 | 1.00 |
| 10020 GF Continuing Authority Ctrl | 1010_C | Information Systems Trainee | 2,657 | B | 4,153 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.00 | 0.00 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 0.40 | 0.40 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.79 | 1.00 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 1.58 | 2.00 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 0.39 | 0.50 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 1.97 | 2.50 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 0.80 | 0.80 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 4.34 | 5.50 |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 0.79 | 1.00 |
| | 9978_C | Technology Expert II | | B | | 1.00 | 1.00 |
| | P103_C | Special Nurse | 7,195 | B | 9,453 | 1.00 | 1.25 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.76 | 0.76 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 0.88 | 0.88 |
| 10060 GF Work Order | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 4.00 | 4.00 |
| | 2204_C | Dental Hygienist | 4,025 | B | 4,892 | 0.87 | 0.87 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 1.89 | 2.00 |
| | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 0.60 | 0.60 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 20.81 | 20.90 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 2.57 | 2.57 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 3.60 | 3.60 |
| | 2538_C | Audiometrist | 4,134 | B | 5,274 | 0.50 | 0.50 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 14.00 | 14.00 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 1.20 | 1.20 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 0.62 | 0.62 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 1.00 | 1.00 |
| | 2830_C | Public Health Nurse | 5,757 | B | 7,561 | 12.19 | 12.19 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|----------------------------------|---------------|--------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 1.50 | 1.50 |
| | P103_C | Special Nurse | 7,195 | B | 9,453 | 0.39 | 0.50 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.10 | 1.10 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 1.73 | 1.72 |
| 10582 SR OCOH Nov18 PropCHomeles | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 1.00 | 1.00 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 1.00 | 1.00 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 20.00 | 20.00 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 2.00 | 2.00 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 5.89 | 6.00 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 4.00 | 4.00 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 19.53 | 21.00 |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 1.00 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 2.00 | 2.00 |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 1.79 | 2.00 |
| | 2931_C | Marriage, Family And Child Counselor | 3,892 | B | 4,729 | 1.00 | 1.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,062 | B | 4,935 | 2.00 | 2.00 |
| | P103_C | Special Nurse | 7,195 | B | 9,453 | 0.80 | 1.00 |
| 11580 SR Community Health-Grants | 0922_C | Manager I | 4,700 | B | 6,001 | 0.26 | 0.26 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 0.90 | 0.90 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 0.20 | 0.20 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 4.07 | 4.07 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 0.24 | 0.24 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.20 | 0.20 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.15 | 0.15 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.59 | 1.80 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 0.50 | 0.50 |
| | 2204_C | Dental Hygienist | 4,025 | B | 4,892 | 1.06 | 1.06 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 0.50 | 0.50 |
| | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 1.42 | 1.42 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 3.67 | 3.67 |
| | 2324_C | Nursing Supervisor | 7,369 | B | 10,728 | 0.59 | 0.59 |
| | 2538_C | Audiometrist | 4,134 | B | 5,274 | 0.50 | 0.50 |
| | 2585_C | Health Worker I | 2,291 | B | 2,782 | 11.50 | 11.50 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 6.40 | 6.40 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 6.15 | 6.15 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 1.40 | 1.40 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 5.90 | 6.28 |
| | 2803_C | Epidemiologist II | 4,298 | B | 5,226 | 0.33 | 0.33 |
| | 2819_C | Assistant Health Educator | 3,386 | B | 4,111 | 1.00 | 1.00 |
| | 2830_C | Public Health Nurse | 5,757 | B | 7,561 | 24.95 | 25.17 |
| | 2846_C | Nutritionist | 3,916 | B | 4,764 | 11.98 | 11.98 |
| | 2910_C | Social Worker | 2,888 | B | 3,510 | 1.60 | 1.60 |
| | 2920_C | Medical Social Worker | 3,892 | B | 4,729 | 0.90 | 0.90 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 6.76 | 6.73 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|--------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 3.32 | 3.31 |
| 207705 Division Total | | | | | | 761.83 | 772.02 |

Division: 240642 - HPC Primary Care

| | | | | | | | | |
|-------|------------------------|--------|-----------------------------------------|--------|---|--------|-------|-------|
| 10000 | GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.60 | 1.60 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | | 1402_C | Junior Clerk | 2,073 | B | 2,519 | 0.00 | 0.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 5.99 | 6.20 |
| | | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 0.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 1934_C | Storekeeper | 2,471 | B | 3,002 | 0.00 | 0.00 |
| | | 1950_C | Assistant Purchaser | 2,866 | B | 3,486 | 0.00 | 0.00 |
| | | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 1.00 | 1.00 |
| | | 2202_C | Dental Aide | 2,959 | B | 3,599 | 18.16 | 19.00 |
| | | 2204_C | Dental Hygienist | 4,025 | B | 4,892 | 2.25 | 2.25 |
| | | 2210_C | Dentist | 6,380 | B | 8,555 | 8.40 | 8.61 |
| | | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 36.85 | 36.85 |
| | | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 4.78 | 4.78 |
| | | 2233_C | Supervising Physician Specialist | 9,308 | B | 12,856 | 10.91 | 10.91 |
| | | 2242_C | Senior Psychiatric Physician Specialist | 10,442 | B | 14,777 | 1.40 | 1.40 |
| | | 2312_C | Licensed Vocational Nurse | 3,153 | B | 3,833 | 1.00 | 1.00 |
| | | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 44.57 | 44.57 |
| | | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 9.00 | 9.00 |
| | | 2324_C | Nursing Supervisor | 7,369 | B | 10,728 | 2.00 | 2.00 |
| | | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 17.84 | 17.84 |
| | | 2409_C | Pharmacy Technician | 3,450 | B | 4,194 | 1.00 | 1.00 |
| | | 2430_C | Medical Evaluations Assistant | 2,619 | B | 4,062 | 70.58 | 70.58 |
| | | 2453_C | Supervising Pharmacist | 7,384 | B | 8,973 | 1.00 | 1.00 |
| | | 2454_C | Clinical Pharmacist | 6,601 | B | 8,424 | 4.00 | 4.00 |
| | | 2574_C | Clinical Psychologist | 4,505 | B | 5,474 | 1.00 | 1.00 |
| | | 2576_C | Supervising Clinical Psychologist | 5,024 | B | 6,106 | 1.00 | 1.00 |
| | | 2585_C | Health Worker I | 2,291 | B | 2,782 | 3.00 | 3.00 |
| | | 2586_C | Health Worker II | 2,563 | B | 3,114 | 24.60 | 24.60 |
| | | 2587_C | Health Worker III | 2,805 | B | 3,407 | 6.81 | 6.81 |
| | | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 2.00 | 2.00 |
| | | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 4.00 | 4.00 |
| | | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 13.00 | 13.00 |
| | | 2803_C | Epidemiologist II | 4,298 | B | 5,226 | 0.65 | 0.65 |
| | | 2822_C | Health Educator | 3,954 | B | 4,809 | 2.00 | 2.00 |
| | | 2830_C | Public Health Nurse | 5,757 | B | 7,561 | 0.10 | 0.10 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|-----------------------------------------|--------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 2846_C | Nutritionist | 3,916 | B | 4,764 | 8.00 | 8.00 |
| | 2903_C | Hospital Eligibility Worker | 2,805 | B | 3,407 | 57.50 | 57.50 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,212 | B | 3,905 | 10.00 | 10.00 |
| | 2909_C | Hospital Eligibility Worker Supervisor | 3,927 | B | 4,775 | 10.00 | 10.00 |
| | 2920_C | Medical Social Worker | 3,892 | B | 4,729 | 11.10 | 11.10 |
| | 2922_C | Senior Medical Social Worker | 4,062 | B | 4,935 | 0.10 | 0.10 |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 15.00 | 15.00 |
| | 2931_C | Marriage, Family And Child Counselor | 3,892 | B | 4,729 | 1.00 | 1.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,062 | B | 4,935 | 4.00 | 4.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 4.70 | 4.68 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 4.35 | 4.33 |
| 10010 GF Annual Authority Ctrl | 2204_C | Dental Hygienist | 4,025 | B | 4,892 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.08 | 0.08 |
| 10020 GF Continuing Authority Ctrl | 2585_C | Health Worker I | 2,291 | B | 2,782 | 4.00 | 4.00 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 5.00 | 5.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 8.51 | 8.48 |
| 10060 GF Work Order | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 0.50 | 0.50 |
| | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 0.07 | 0.07 |
| | 2242_C | Senior Psychiatric Physician Specialist | 10,442 | B | 14,777 | 0.93 | 0.93 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.08 | 0.08 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 0.41 | 0.41 |
| 11580 SR Community Health-Grants | 2210_C | Dentist | 6,380 | B | 8,555 | 0.40 | 0.40 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 0.20 | 0.20 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 1.80 | 1.80 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 1.40 | 1.40 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 0.60 | 0.60 |
| | 2830_C | Public Health Nurse | 5,757 | B | 7,561 | 0.80 | 0.80 |
| | 2920_C | Medical Social Worker | 3,892 | B | 4,729 | 2.60 | 2.60 |
| | 2922_C | Senior Medical Social Worker | 4,062 | B | 4,935 | 0.90 | 0.90 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.97 | 0.96 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 0.66 | 0.66 |
| 21080 SFGH-Op Annual Account Ctrl | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1410_C | Chief Clerk | 3,544 | B | 4,307 | 2.00 | 2.00 |
| | 2312_C | Licensed Vocational Nurse | 3,153 | B | 3,833 | 3.00 | 3.00 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 26.25 | 26.25 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 3.00 | 3.00 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 22.28 | 22.28 |
| | 2430_C | Medical Evaluations Assistant | 2,619 | B | 4,062 | 53.93 | 53.93 |
| | 2454_C | Clinical Pharmacist | 6,601 | B | 8,424 | 1.00 | 1.00 |
| | 2542_C | Speech Pathologist | 4,448 | B | 5,960 | 0.50 | 0.50 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 13.00 | 13.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|--------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 3.00 | 3.00 |
| | 2903_C | Hospital Eligibility Worker | 2,805 | B | 3,407 | 24.00 | 24.00 |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 2.00 | 2.00 |
| | P103_E | Special Nurse | 7,195 | B | 9,453 | 1.83 | 1.83 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.77 | 0.77 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 0.66 | 0.65 |
| 240642 Division Total | | | | | | 628.37 | 629.55 |

Division: 240648 - HHH Health At Home

| | | | | | | | |
|------------------------------|---------|---------------------------------------|-------|---|-------|--------------|--------------|
| 10000 GF Annual Account Ctrl | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1636_C | Health Care Billing Clerk II | 2,972 | B | 3,612 | 2.00 | 2.00 |
| | 1662_C | Patient Accounts Assistant Supervisor | 3,200 | B | 3,892 | 1.00 | 1.00 |
| | 2312_C | Licensed Vocational Nurse | 3,153 | B | 3,833 | 3.58 | 4.00 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 18.00 | 18.00 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 2.00 | 2.00 |
| | 2548_C | Occupational Therapist | 4,032 | B | 5,677 | 3.00 | 3.00 |
| | 2554_C | Therapy Aide | 3,200 | B | 3,892 | 0.98 | 0.98 |
| | 2556_C | Physical Therapist | 4,032 | B | 5,677 | 7.80 | 7.80 |
| | 2558_C | Senior Physical Therapist | 4,557 | B | 6,412 | 1.00 | 1.00 |
| | 2583_C | Home Health Aide | 1,907 | B | 2,312 | 3.00 | 3.00 |
| | 2585_C | Health Worker I | 2,291 | B | 2,782 | 0.00 | 0.00 |
| | 2736_C | Porter | 2,360 | B | 2,866 | 0.50 | 0.50 |
| | 2903_C | Hospital Eligibility Worker | 2,805 | B | 3,407 | 2.00 | 2.00 |
| | 2920_C | Medical Social Worker | 3,892 | B | 4,729 | 3.50 | 3.50 |
| | 2922_C | Senior Medical Social Worker | 4,062 | B | 4,935 | 0.00 | 0.00 |
| | 2924_C | Medical Social Work Supervisor | 4,349 | B | 5,285 | 1.00 | 1.00 |
| | P103_C | Special Nurse | 7,195 | B | 9,453 | 0.20 | 0.20 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.32 | 0.32 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | (0.00) | 0.00 |
| 240648 Division Total | | | | | | 51.88 | 52.30 |

Division: 240649 - HLH Laguna Honda Hospital

| | | | | | | | |
|----------------------------------|--------|--------------------------------------|-------|---|--------|------|------|
| 21490 LHH-Op Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 4.00 | 4.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 3.00 | 3.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 4.00 | 4.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | 0943_C | Manager VIII | 8,200 | B | 10,463 | 2.00 | 2.00 |
| | 1165_C | Manager, Department of Public Health | 9,248 | B | 11,803 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 0.19 | 0.19 |
| | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 0.81 | 0.81 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|----------------------------------------------|--------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 10.00 | 10.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 2.00 | 2.00 |
| | 1428_C | Unit Clerk | 2,738 | B | 3,326 | 16.00 | 16.00 |
| | 1429_C | Nurses Staffing Assistant | 2,519 | B | 3,060 | 7.00 | 7.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 3.00 | 3.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1635_C | Health Care Billing Clerk I | 2,645 | B | 3,212 | 2.00 | 2.00 |
| | 1636_C | Health Care Billing Clerk II | 2,972 | B | 3,612 | 5.00 | 5.00 |
| | 1637_C | Patient Accounts Clerk | 3,085 | B | 3,749 | 2.00 | 2.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 2.00 | 2.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 3.00 | 3.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 2.00 | 2.00 |
| | 1663_C | Patient Accounts Supervisor | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1664_C | Patient Accounts Manager | 4,182 | B | 5,080 | 1.00 | 1.00 |
| | 1708_C | Senior Telephone Operator | 2,471 | B | 3,002 | 3.50 | 3.50 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.79 | 4.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 4.00 | 4.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 2.00 | 2.00 |
| | 1827_C | Administrative Services Manager | 4,298 | B | 5,226 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.50 | 0.50 |
| | 1920_C | Inventory Clerk | 2,252 | B | 2,738 | 1.00 | 1.00 |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 7.72 | 7.72 |
| | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 3.00 | 3.00 |
| | 1944_C | Materials Coordinator | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 1956_C | Senior Purchaser | 4,359 | B | 5,301 | 1.00 | 1.00 |
| | 2105_C | Patient Services Finance Technician | 2,582 | B | 3,139 | 1.00 | 1.00 |
| | 2106_C | Medical Staff Services Department Specialist | 2,916 | B | 3,544 | 1.00 | 1.00 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 0.79 | 1.00 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 2.58 | 3.00 |
| | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 22.90 | 22.90 |
| | 2233_C | Supervising Physician Specialist | 9,308 | B | 12,856 | 1.00 | 1.00 |
| | 2242_C | Senior Psychiatric Physician Specialist | 10,442 | B | 14,777 | 3.40 | 3.40 |
| | 2243_C | Supervising Psychiatric Physician Specialist | 11,239 | B | 15,893 | 0.50 | 0.50 |
| | 2302_C | Nursing Assistant | 2,931 | B | 3,562 | 99.10 | 99.10 |
| | 2303_C | Patient Care Assistant | 2,329 | B | 3,562 | 357.00 | 357.00 |
| | 2305_C | Psychiatric Technician | 3,168 | B | 3,850 | 3.37 | 4.00 |
| | 2312_C | Licensed Vocational Nurse | 3,153 | B | 3,833 | 101.15 | 101.15 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 195.86 | 197.96 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 25.50 | 25.50 |
| | 2323_C | Clinical Nurse Specialist | 7,135 | B | 10,098 | 6.00 | 6.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|---------------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 2324_C | Nursing Supervisor | 7,369 | B | 10,728 | 8.00 | 8.00 |
| | 2390_C | Sterile Processing and Distribution Technician | 3,060 | B | 3,721 | 5.60 | 5.60 |
| | 2392_C | Sr Sterile Processing and Distribution Technician | 3,757 | B | 4,566 | 1.00 | 1.00 |
| | 2406_C | Pharmacy Helper | 3,016 | B | 3,667 | 0.00 | 0.00 |
| | 2409_C | Pharmacy Technician | 3,450 | B | 4,194 | 14.10 | 14.10 |
| | 2424_C | Diagnostic Imaging Assistant | 2,829 | B | 3,440 | 1.00 | 1.00 |
| | 2430_C | Medical Evaluations Assistant | 2,619 | B | 4,062 | 6.00 | 6.00 |
| | 2450_C | Pharmacist | 5,987 | B | 7,640 | 9.30 | 9.30 |
| | 2453_C | Supervising Pharmacist | 7,384 | B | 8,973 | 1.00 | 1.00 |
| | 2454_C | Clinical Pharmacist | 6,601 | B | 8,424 | 4.00 | 4.00 |
| | 2471_C | Radiologic Technologist I, II, III | 4,235 | B | 6,260 | 1.00 | 1.00 |
| | 2472_C | Radiologic Technologist Lead | 4,903 | B | 6,573 | 1.00 | 1.00 |
| | 2520_C | Morgue Attendant | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 2536_C | Respiratory Care Practitioner | 3,212 | B | 3,905 | 3.00 | 3.00 |
| | 2542_C | Speech Pathologist | 4,448 | B | 5,960 | 2.00 | 2.00 |
| | 2548_C | Occupational Therapist | 4,032 | B | 5,677 | 7.00 | 7.00 |
| | 2550_C | Senior Occupational Therapist | 4,557 | B | 6,412 | 1.00 | 1.00 |
| | 2554_C | Therapy Aide | 3,200 | B | 3,892 | 7.00 | 7.00 |
| | 2555_C | Physical Therapist Assistant | 3,393 | B | 4,547 | 2.00 | 2.00 |
| | 2556_C | Physical Therapist | 4,032 | B | 5,677 | 6.50 | 6.50 |
| | 2558_C | Senior Physical Therapist | 4,557 | B | 6,412 | 1.00 | 1.00 |
| | 2574_C | Clinical Psychologist | 4,505 | B | 5,474 | 4.50 | 4.50 |
| | 2583_C | Home Health Aide | 1,907 | B | 2,312 | 58.00 | 58.00 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 5.50 | 16.00 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 33.10 | 33.10 |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 8.00 | 8.00 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 7.00 | 7.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 2.00 | 2.00 |
| | 2604_C | Food Service Worker | 2,044 | B | 2,607 | 68.25 | 68.25 |
| | 2606_C | Senior Food Service Worker | 2,145 | B | 2,738 | 12.00 | 12.00 |
| | 2608_C | Supply Room Attendent | 2,206 | B | 2,685 | 1.00 | 1.00 |
| | 2618_C | Food Service Supervisor | 2,645 | B | 3,212 | 2.50 | 2.50 |
| | 2619_C | Senior Food Service Supervisor | 2,916 | B | 3,544 | 1.00 | 1.00 |
| | 2620_C | Food Service Manager Administrator | 3,510 | B | 4,700 | 3.00 | 3.00 |
| | 2622_C | Dietetic Technician | 2,745 | B | 3,335 | 3.00 | 3.00 |
| | 2624_C | Dietitian | 3,918 | B | 4,762 | 8.50 | 8.50 |
| | 2626_C | Chief Dietitian | 4,117 | B | 5,002 | 1.00 | 1.00 |
| | 2650_C | Assistant Cook | 2,197 | B | 2,669 | 1.00 | 1.00 |
| | 2654_C | Cook | 2,738 | B | 3,326 | 9.00 | 9.00 |
| | 2656_C | Chef | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 2736_C | Porter | 2,360 | B | 2,866 | 103.66 | 104.50 |
| | 2738_C | Porter Assistant Supervisor | 2,593 | B | 3,153 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|-------------------------------|--------------------------------------------------|---------------------------|------|-------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | 2740_C | Porter Supervisor I | 2,860 | B | 3,476 | 6.79 | 7.00 |
| | 2785_C | Assistant General Services Manager | 3,139 | B | 4,204 | 2.00 | 2.00 |
| | 2903_C | Hospital Eligibility Worker | 2,805 | B | 3,407 | 4.00 | 4.00 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,212 | B | 3,905 | 5.00 | 5.00 |
| | 2909_C | Hospital Eligibility Worker Supervisor | 3,927 | B | 4,775 | 1.00 | 1.00 |
| | 2920_C | Medical Social Worker | 3,892 | B | 4,729 | 17.00 | 17.00 |
| | 2922_C | Senior Medical Social Worker | 4,062 | B | 4,935 | 1.00 | 1.00 |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 3.00 | 3.00 |
| | 3370_C | Animal Care Attendant | 2,352 | B | 3,001 | 1.00 | 1.00 |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 2.00 | 2.00 |
| | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 1.00 | 1.00 |
| | 3530_C | Chaplain | 3,275 | B | 3,983 | 2.00 | 2.00 |
| | 4321_C | Cashier II | 2,513 | B | 3,054 | 2.00 | 2.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 1.00 | 1.00 |
| | 5504_C | Project Manager II | 7,509 | B | 8,084 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | 6139_C | Senior Industrial Hygienist | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 1.00 | 1.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,564 | B | 5,564 | 1.00 | 1.00 |
| | 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 1.00 | 1.00 |
| | 7324_C | Beautician | 2,766 | B | 3,361 | 2.00 | 2.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 15.00 | 15.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 3.00 | 3.00 |
| | 7342_C | Locksmith | 3,612 | B | 4,391 | 2.00 | 2.00 |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 2.00 | 2.00 |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 2.00 | 2.00 |
| | 7346_C | Painter | 3,326 | B | 4,041 | 2.00 | 2.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 2.00 | 2.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 1.00 | 1.00 |
| | 7524_C | Institution Utility Worker | 2,252 | B | 2,738 | 11.50 | 11.50 |
| | P103_C | Special Nurse | 7,195 | B | 9,453 | 8.27 | 8.27 |
| | P103_E | Special Nurse | 7,195 | B | 9,453 | 8.00 | 8.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 16.39 | 10.09 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 3.78 | 3.76 |
| 21510 | LHH-Continuing Authority Ctrl | TEMPM_E | Temporary - Miscellaneous | B | 4,688 | 0.00 | 0.00 |
| | | TEMPN_E | Temporary - Nurses | B | 8,115 | 0.00 | 0.00 |
| 240649 Division Total | | | | | | 1,482.90 | 1,491.70 |

Division: 240661 - HPH Population Health Division

| | | | | | | | | |
|-------|------------------------|--------|-------------|-------|---|-------|------|------|
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 8.99 | 9.20 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 2.29 | 2.50 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 2.58 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|----------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | 0943_C | Manager VIII | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 2.00 | 2.00 |
| | 1091_C | IT Operations Support Administrator I | 2,563 | B | 3,175 | 0.02 | 0.02 |
| | 1165_C | Manager, Department of Public Health | 9,248 | B | 11,803 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 3,842 | B | 5,030 | 0.79 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 14.75 | 14.75 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 2.00 | 2.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 2.00 | 2.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 3.10 | 3.10 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.59 | 2.80 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 5.67 | 6.30 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.30 | 1.30 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.50 | 0.50 |
| | 1950_C | Assistant Purchaser | 2,866 | B | 3,486 | 1.00 | 1.00 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 0.79 | 2.58 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 3.25 | 3.25 |
| | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 4.50 | 4.71 |
| | 2233_C | Supervising Physician Specialist | 9,308 | B | 12,856 | 7.79 | 8.00 |
| | 2312_C | Licensed Vocational Nurse | 3,153 | B | 3,833 | 3.00 | 3.00 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 7.71 | 7.71 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 3.74 | 3.95 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 7.72 | 7.72 |
| | 2402_C | Laboratory Technician I | 2,440 | B | 2,966 | 1.00 | 1.00 |
| | 2416_C | Laboratory Technician II | 2,754 | B | 3,352 | 7.32 | 7.32 |
| | 2463_C | Microbiologist I/II | 3,535 | B | 6,049 | 8.40 | 8.40 |
| | 2533_C | Emergency Medical Services Agency Specialist | 4,700 | B | 5,714 | 1.00 | 1.00 |
| | 2585_C | Health Worker I | 2,291 | B | 2,782 | 4.00 | 4.00 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 12.65 | 12.65 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 9.90 | 9.90 |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 2.00 | 2.00 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 12.56 | 13.19 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 13.55 | 14.18 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 15.86 | 19.07 |
| | 2802_C | Epidemiologist I | 3,369 | B | 4,094 | 1.65 | 1.65 |
| | 2803_C | Epidemiologist II | 4,298 | B | 5,226 | 13.51 | 14.30 |
| | 2806_C | Disease Control Investigator | 3,060 | B | 3,721 | 11.42 | 11.63 |
| | 2818_C | Health Program Planner | 3,813 | B | 4,636 | 1.79 | 2.00 |
| | 2819_C | Assistant Health Educator | 3,386 | B | 4,111 | 2.00 | 2.00 |
| | 2820_C | Senior Health Program Planner | 4,415 | B | 5,365 | 3.00 | 3.00 |
| | 2822_C | Health Educator | 3,954 | B | 4,809 | 9.30 | 9.30 |
| | 2830_C | Public Health Nurse | 5,757 | B | 7,561 | 3.00 | 3.00 |
| | 2903_C | Hospital Eligibility Worker | 2,805 | B | 3,407 | 3.00 | 3.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 1.00 | 1.00 |
| | 3450_C | Agricultural Inspector | 2,811 | B | 3,416 | 3.00 | 3.00 |
| | 5174_C | Administrative Engineer | 6,284 | B | 7,639 | 1.00 | 1.00 |
| | 5241_C | Engineer | 5,844 | B | 7,105 | 1.00 | 1.00 |
| | 6108_C | Environmental Health Technician I | 3,030 | B | 3,683 | 14.20 | 14.20 |
| | 6110_C | Environmental Health Technician II | 3,426 | B | 4,165 | 1.00 | 1.00 |
| | 6120_C | Environmental Health Inspector | 4,505 | B | 5,474 | 28.00 | 28.00 |
| | 6122_C | Senior Environmental Health Inspector | 4,820 | B | 5,859 | 37.00 | 37.00 |
| | 6124_C | Principal Environmental Health Inspector | 5,185 | B | 6,300 | 7.30 | 7.30 |
| | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 4.00 | 4.00 |
| | 6139_C | Senior Industrial Hygienist | 5,459 | B | 7,136 | 2.00 | 2.00 |
| | 6220_C | Inspector of Weights And Measures | 2,811 | B | 3,416 | 8.00 | 8.00 |
| | 6222_C | Deputy Sealer of Weights and Measures | 3,902 | B | 4,743 | 1.00 | 1.00 |
| | 9924_C | Public Service Aide - Health Services | 1,941 | B | 1,941 | 1.20 | 1.20 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 8.26 | 8.23 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 2.25 | 2.24 |
| 10010 GF Annual Authority Ctrl | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 1.00 | 1.00 |
| | 2803_C | Epidemiologist II | 4,298 | B | 5,226 | 1.00 | 1.00 |
| | 2822_C | Health Educator | 3,954 | B | 4,809 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.08 | 0.08 |
| 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 0.25 | 1.00 |
| | 1220_C | Payroll and Personnel Clerk | 2,888 | B | 3,510 | 0.25 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 0.25 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 0.50 | 0.50 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 4.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.25 | 2.00 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 0.25 | 1.00 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 0.50 | 1.25 |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 0.50 | 2.00 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 0.25 | 1.00 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 1.00 | 4.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 1.50 | 3.00 |
| | 2802_C | Epidemiologist I | 3,369 | B | 4,094 | 0.50 | 2.00 |
| | 2822_C | Health Educator | 3,954 | B | 4,809 | 1.00 | 1.00 |
| | P103_C | Special Nurse | 7,195 | B | 9,453 | 0.25 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 165.44 | 0.37 |
| 10060 GF Work Order | 0922_C | Manager I | 4,700 | B | 6,001 | 0.40 | 0.40 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.50 | 0.50 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.25 | 0.25 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 0.00 | 0.00 |
| | 2802_C | Epidemiologist I | 3,369 | B | 4,094 | 0.75 | 0.75 |
| | 2803_C | Epidemiologist II | 4,298 | B | 5,226 | 1.39 | 1.50 |
| | 2818_C | Health Program Planner | 3,813 | B | 4,636 | 0.00 | 0.00 |
| | 2822_C | Health Educator | 3,954 | B | 4,809 | 0.50 | 0.50 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|----------------------------------|---------------|------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 6122_C | Senior Environmental Health Inspector | 4,820 | B | 5,859 | 4.00 | 4.00 |
| | 6124_C | Principal Environmental Health Inspector | 5,185 | B | 6,300 | 0.20 | 0.20 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.51 | 0.50 |
| 11580 SR Community Health-Grants | 0922_C | Manager I | 4,700 | B | 6,001 | 2.89 | 3.10 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 2.50 | 2.50 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | 0943_C | Manager VIII | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 2.00 | 2.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 2.00 | 2.00 |
| | 1091_C | IT Operations Support Administrator I | 2,563 | B | 3,175 | 0.50 | 0.50 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 2.00 | 2.00 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 0.80 | 0.80 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.25 | 1.25 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 0.05 | 0.05 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.94 | 1.15 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.50 | 0.50 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 3.83 | 4.25 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 0.75 | 0.75 |
| | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 3.83 | 4.04 |
| | 2233_C | Supervising Physician Specialist | 9,308 | B | 12,856 | 1.00 | 1.00 |
| | 2312_C | Licensed Vocational Nurse | 3,153 | B | 3,833 | 0.60 | 0.60 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 1.00 | 1.00 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 0.05 | 0.05 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 2.00 | 2.00 |
| | 2416_C | Laboratory Technician II | 2,754 | B | 3,352 | 2.50 | 2.50 |
| | 2463_C | Microbiologist I/II | 3,535 | B | 6,049 | 6.85 | 6.85 |
| | 2585_C | Health Worker I | 2,291 | B | 2,782 | 1.00 | 1.00 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 5.10 | 5.10 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 13.00 | 13.00 |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 1.50 | 1.50 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 6.81 | 6.81 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 7.32 | 7.32 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 9.22 | 9.85 |
| | 2802_C | Epidemiologist I | 3,369 | B | 4,094 | 4.60 | 4.60 |
| | 2803_C | Epidemiologist II | 4,298 | B | 5,226 | 8.33 | 8.54 |
| | 2806_C | Disease Control Investigator | 3,060 | B | 3,721 | 0.75 | 0.75 |
| | 2819_C | Assistant Health Educator | 3,386 | B | 4,111 | 0.90 | 0.90 |
| | 2822_C | Health Educator | 3,954 | B | 4,809 | 2.70 | 2.70 |
| | 2825_C | Senior Health Educator | 4,256 | B | 5,173 | 1.25 | 1.25 |
| | 2830_C | Public Health Nurse | 5,757 | B | 7,561 | 0.50 | 0.50 |
| | 2903_C | Hospital Eligibility Worker | 2,805 | B | 3,407 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| 11630 SR Public Health | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 0.10 | 0.10 |
| | 6108_C | Environmental Health Technician I | 3,030 | B | 3,683 | 0.80 | 0.80 |
| | 6122_C | Senior Environmental Health Inspector | 4,820 | B | 5,859 | 0.35 | 0.35 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 84.96 | 78.85 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 0.95 | 0.95 |
| | 0922_C | Manager I | 4,700 | B | 6,001 | 0.40 | 0.40 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.50 | 1.50 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 0.40 | 0.40 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 0.75 | 0.75 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 1.50 | 1.50 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 1.50 | 1.50 |
| | 2822_C | Health Educator | 3,954 | B | 4,809 | 1.50 | 1.50 |
| | 2825_C | Senior Health Educator | 4,256 | B | 5,173 | 0.75 | 0.75 |
| | 6108_C | Environmental Health Technician I | 3,030 | B | 3,683 | 3.00 | 3.00 |
| | 6122_C | Senior Environmental Health Inspector | 4,820 | B | 5,859 | 2.00 | 2.00 |
| | 6124_C | Principal Environmental Health Inspector | 5,185 | B | 6,300 | 0.50 | 0.50 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.48 | 1.48 |
| 240661 Division Total | | | | | | 749.15 | 607.57 |

Division: 242641 - HGH Zuckerberg SF General

| | | | | | | | |
|-----------------------------------|--------|--------------------------------------------|--------|---|--------|-------|-------|
| 21080 SFGH-Op Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 6.79 | 7.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 7.00 | 7.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 10.00 | 10.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 3.00 | 3.00 |
| | 0942_C | Manager VII | 7,248 | B | 9,248 | 4.00 | 4.00 |
| | 0943_C | Manager VIII | 8,200 | B | 10,463 | 2.00 | 2.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 4.00 | 4.00 |
| | 1165_C | Manager, Department of Public Health | 9,248 | B | 11,803 | 1.00 | 1.00 |
| | 1166_C | Administrator, Department of Public Health | 10,262 | B | 13,097 | 1.00 | 1.00 |
| | 1402_C | Junior Clerk | 2,073 | B | 2,519 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 4.00 | 4.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 32.80 | 32.80 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1410_C | Chief Clerk | 3,544 | B | 4,307 | 1.00 | 1.00 |
| | 1428_C | Unit Clerk | 2,738 | B | 3,326 | 49.30 | 49.30 |
| | 1429_C | Nurses Staffing Assistant | 2,519 | B | 3,060 | 12.00 | 12.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 0.00 | 0.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 7.00 | 7.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1635_C | Health Care Billing Clerk I | 2,645 | B | 3,212 | 6.00 | 6.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|----------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1636_C | Health Care Billing Clerk II | 2,972 | B | 3,612 | 22.00 | 22.00 |
| | 1637_C | Patient Accounts Clerk | 3,085 | B | 3,749 | 25.00 | 25.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 6.00 | 6.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 5.00 | 5.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 4.00 | 4.00 |
| | 1662_C | Patient Accounts Assistant Supervisor | 3,200 | B | 3,892 | 1.00 | 1.00 |
| | 1663_C | Patient Accounts Supervisor | 3,650 | B | 4,437 | 6.00 | 6.00 |
| | 1664_C | Patient Accounts Manager | 4,182 | B | 5,080 | 1.00 | 1.00 |
| | 1708_C | Senior Telephone Operator | 2,471 | B | 3,002 | 11.00 | 11.00 |
| | 1710_C | Chief Telephone Operator | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.79 | 3.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 3.00 | 3.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 2.00 | 2.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 1922_C | Senior Inventory Clerk | 2,318 | B | 2,818 | 1.00 | 1.00 |
| | 1932_C | Assistant Storekeeper | 2,252 | B | 2,738 | 17.00 | 17.00 |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 5.58 | 6.00 |
| | 1936_C | Senior Storekeeper | 2,630 | B | 3,200 | 1.00 | 1.00 |
| | 1938_C | Stores And Equipment Assistant Supervisor | 3,200 | B | 3,892 | 1.00 | 1.00 |
| | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 3.79 | 4.00 |
| | 1944_C | Materials Coordinator | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 1950_C | Assistant Purchaser | 2,866 | B | 3,486 | 3.00 | 3.00 |
| | 2105_C | Patient Services Finance Technician | 2,582 | B | 3,139 | 9.00 | 9.00 |
| | 2106_C | Medical Staff Services Department Specialist | 2,916 | B | 3,544 | 3.00 | 3.00 |
| | 2107_C | Medical Staff Services Department Analyst | 3,683 | B | 4,476 | 2.00 | 2.00 |
| | 2110_C | Medical Records Clerk | 2,663 | B | 3,238 | 3.00 | 3.00 |
| | 2112_C | Medical Record Technician | 2,987 | B | 3,633 | 4.00 | 4.00 |
| | 2114_C | Medical Records Technician Supervisor | 3,493 | B | 4,244 | 1.00 | 1.00 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 18.00 | 18.00 |
| | 2202_C | Dental Aide | 2,959 | B | 3,599 | 2.00 | 2.00 |
| | 2302_C | Nursing Assistant | 2,931 | B | 3,562 | 8.00 | 8.00 |
| | 2303_C | Patient Care Assistant | 2,329 | B | 3,562 | 188.12 | 189.80 |
| | 2305_C | Psychiatric Technician | 3,168 | B | 3,850 | 46.60 | 46.60 |
| | 2310_C | Surgical Procedures Technician | 3,200 | B | 3,892 | 21.00 | 21.00 |
| | 2312_C | Licensed Vocational Nurse | 3,153 | B | 3,833 | 48.16 | 48.16 |
| | 2314_C | Behavioral Health Team Leader | 3,319 | B | 4,032 | 23.80 | 23.80 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 991.88 | 1,000.70 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 35.00 | 35.00 |
| | 2323_C | Clinical Nurse Specialist | 7,135 | B | 10,098 | 11.00 | 11.00 |
| | 2324_C | Nursing Supervisor | 7,369 | B | 10,728 | 12.00 | 12.00 |
| | 2325_C | Nurse Midwife | 6,474 | B | 10,098 | 3.44 | 3.44 |
| | 2326_C | Nursing Supervisor Psychiatric | 7,369 | B | 10,728 | 1.00 | 1.00 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 70.83 | 70.83 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|---------------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 2330_C | Anesthetist | 9,393 | B | 13,285 | 13.40 | 13.40 |
| | 2390_C | Sterile Processing and Distribution Technician | 3,060 | B | 3,721 | 24.80 | 24.80 |
| | 2392_C | Sr Sterile Processing and Distribution Technician | 3,757 | B | 4,566 | 2.00 | 2.00 |
| | 2406_C | Pharmacy Helper | 3,016 | B | 3,667 | 7.00 | 7.00 |
| | 2408_C | Senior Pharmacy Helper | 3,030 | B | 3,683 | 1.00 | 1.00 |
| | 2409_C | Pharmacy Technician | 3,450 | B | 4,194 | 57.87 | 58.50 |
| | 2424_C | Diagnostic Imaging Assistant | 2,829 | B | 3,440 | 34.50 | 34.50 |
| | 2430_C | Medical Evaluations Assistant | 2,619 | B | 4,062 | 115.15 | 115.15 |
| | 2436_C | Electroencephalograph Technician I | 3,030 | B | 3,683 | 2.00 | 2.00 |
| | 2450_C | Pharmacist | 5,987 | B | 7,640 | 30.29 | 30.50 |
| | 2453_C | Supervising Pharmacist | 7,384 | B | 8,973 | 7.79 | 8.00 |
| | 2454_C | Clinical Pharmacist | 6,601 | B | 8,424 | 34.50 | 34.50 |
| | 2471_C | Radiologic Technologist I, II, III | 4,235 | B | 6,260 | 73.70 | 73.70 |
| | 2472_C | Radiologic Technologist Lead | 4,903 | B | 6,573 | 6.80 | 6.80 |
| | 2473_C | Diagnostic Medical Sonographer I, II, III | 4,747 | B | 7,015 | 11.00 | 11.00 |
| | 2474_C | Diagnostic Medical Sonographer Lead | 5,495 | B | 7,365 | 1.00 | 1.00 |
| | 2496_C | Imaging Supervisor | 5,512 | B | 7,735 | 6.00 | 6.00 |
| | 2514_C | Orthopedic Technician I | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | 2515_C | Orthopedic Technician II | 2,943 | B | 3,576 | 1.00 | 1.00 |
| | 2520_C | Morgue Attendant | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 2522_C | Senior Morgue Attendant | 3,139 | B | 3,813 | 0.00 | 0.00 |
| | 2524_C | Senior Morgue Attendant | 3,452 | B | 4,195 | 1.00 | 1.00 |
| | 2540_C | Audiologist | 4,467 | B | 5,702 | 1.00 | 1.00 |
| | 2542_C | Speech Pathologist | 4,448 | B | 5,960 | 5.70 | 5.70 |
| | 2548_C | Occupational Therapist | 4,032 | B | 5,677 | 17.59 | 17.59 |
| | 2550_C | Senior Occupational Therapist | 4,557 | B | 6,412 | 2.00 | 2.00 |
| | 2551_C | Mental Health Treatment Specialist | 4,005 | B | 4,866 | 2.00 | 2.00 |
| | 2554_C | Therapy Aide | 3,200 | B | 3,892 | 4.00 | 4.00 |
| | 2555_C | Physical Therapist Assistant | 3,393 | B | 4,547 | 2.00 | 2.00 |
| | 2556_C | Physical Therapist | 4,032 | B | 5,677 | 24.40 | 24.40 |
| | 2558_C | Senior Physical Therapist | 4,557 | B | 6,412 | 2.79 | 3.00 |
| | 2585_C | Health Worker I | 2,291 | B | 2,782 | 5.00 | 5.00 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 67.03 | 70.50 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 27.00 | 27.00 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 2.00 | 2.00 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 2.00 | 2.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 12.79 | 13.00 |
| | 2604_C | Food Service Worker | 2,044 | B | 2,607 | 53.68 | 54.10 |
| | 2606_C | Senior Food Service Worker | 2,145 | B | 2,738 | 8.00 | 8.00 |
| | 2618_C | Food Service Supervisor | 2,645 | B | 3,212 | 6.50 | 6.50 |
| | 2619_C | Senior Food Service Supervisor | 2,916 | B | 3,544 | 1.00 | 1.00 |
| | 2620_C | Food Service Manager Administrator | 3,510 | B | 4,700 | 1.00 | 1.00 |
| | 2622_C | Dietetic Technician | 2,745 | B | 3,335 | 5.00 | 5.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|--------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 2624_C | Dietitian | 3,918 | B | 4,762 | 9.58 | 10.00 |
| | 2626_C | Chief Dietitian | 4,117 | B | 5,002 | 1.00 | 1.00 |
| | 2654_C | Cook | 2,738 | B | 3,326 | 10.00 | 10.00 |
| | 2656_C | Chef | 3,090 | B | 3,757 | 1.79 | 2.00 |
| | 2736_C | Porter | 2,360 | B | 2,866 | 190.55 | 191.50 |
| | 2738_C | Porter Assistant Supervisor | 2,593 | B | 3,153 | 1.00 | 1.00 |
| | 2740_C | Porter Supervisor I | 2,860 | B | 3,476 | 9.00 | 9.00 |
| | 2770_C | Senior Laundry Worker | 2,291 | B | 2,782 | 3.00 | 3.00 |
| | 2785_C | Assistant General Services Manager | 3,139 | B | 4,204 | 4.00 | 4.00 |
| | 2822_C | Health Educator | 3,954 | B | 4,809 | 2.00 | 2.00 |
| | 2846_C | Nutritionist | 3,916 | B | 4,764 | 0.50 | 0.50 |
| | 2903_C | Hospital Eligibility Worker | 2,805 | B | 3,407 | 93.40 | 93.40 |
| | 2908_C | Senior Hospital Eligibility Worker | 3,212 | B | 3,905 | 67.00 | 67.00 |
| | 2909_C | Hospital Eligibility Worker Supervisor | 3,927 | B | 4,775 | 12.00 | 12.00 |
| | 2920_C | Medical Social Worker | 3,892 | B | 4,729 | 34.85 | 34.85 |
| | 2924_C | Medical Social Work Supervisor | 4,349 | B | 5,285 | 2.00 | 2.00 |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 10.50 | 10.50 |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 2.50 | 2.50 |
| | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 1.00 | 1.00 |
| | 3530_C | Chaplain | 3,275 | B | 3,983 | 1.00 | 1.00 |
| | 4320_C | Cashier I | 2,347 | B | 2,853 | 4.00 | 4.00 |
| | 4322_C | Cashier III | 2,818 | B | 3,426 | 1.00 | 1.00 |
| | 5177_C | Safety Officer | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 1.00 | 1.00 |
| | 6130_C | Safety Analyst | 4,951 | B | 6,017 | 0.00 | 0.00 |
| | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | 6139_C | Senior Industrial Hygienist | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 1.00 | 1.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,564 | B | 5,564 | 2.00 | 2.00 |
| | 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 2.00 | 2.00 |
| | 7236_C | Locksmith Supervisor I | 4,457 | B | 5,418 | 1.00 | 1.00 |
| | 7242_C | Painter Supervisor I | 3,778 | B | 4,839 | 1.00 | 1.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 26.00 | 26.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 6.00 | 6.00 |
| | 7342_C | Locksmith | 3,612 | B | 4,391 | 2.00 | 2.00 |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 2.00 | 2.00 |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 1.00 | 1.00 |
| | 7346_C | Painter | 3,326 | B | 4,041 | 4.00 | 4.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 2.00 | 2.00 |
| | 7348_C | Steamfitter | 4,244 | B | 5,160 | 1.00 | 1.00 |
| | 7524_C | Institution Utility Worker | 2,252 | B | 2,738 | 4.00 | 4.00 |
| | 9924_C | Public Service Aide - Health Services | 1,941 | B | 1,941 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------|---------------|------------------------------------|-------|------|-------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | P103_E | Special Nurse | 7,195 | B | 9,453 | 63.75 | 63.75 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 83.41 | 31.93 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 0.00 | 0.00 |
| 21120 SFGH-Continuing Authority Ctrl | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 2424_C | Diagnostic Imaging Assistant | 2,829 | B | 3,440 | 1.00 | 1.00 |
| | 2471_C | Radiologic Technologist I, II, III | 4,235 | B | 6,260 | 4.00 | 4.00 |
| | 2548_C | Occupational Therapist | 4,032 | B | 5,677 | 1.00 | 1.00 |
| | 2556_C | Physical Therapist | 4,032 | B | 5,677 | 1.00 | 1.00 |
| | 2822_C | Health Educator | 3,954 | B | 4,809 | 1.00 | 1.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 2.00 | 2.00 |
| | 5504_C | Project Manager II | 7,509 | B | 8,084 | 3.00 | 3.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 1.00 | 1.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 21132 SFGH-OPERATING GRANTS-PR | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 4.01 | 3.68 |
| 242641 Division Total | | | | | | 3,165.00 | 3,131.68 |

Division: 251961 - HAD Public Health Admin

| | | | | | | | |
|------------------------------|--------|------------------------------------------------------|--------|---|--------|-------|-------|
| 10000 GF Annual Account Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | 0922_C | Manager I | 4,700 | B | 6,001 | 6.90 | 6.90 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 5.37 | 6.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 8.00 | 8.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 12.00 | 12.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 2.79 | 3.00 |
| | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | 0943_C | Manager VIII | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 2.00 | 2.00 |
| | 0965_C | Department Head V | 10,987 | B | 14,021 | 0.00 | 0.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | 1166_C | Administrator, Department of Public Health | 10,262 | B | 13,097 | 1.00 | 1.00 |
| | 1167_C | Physician Administrator, Department of Public Health | 12,853 | B | 16,064 | 1.00 | 1.00 |
| | 1202_C | Personnel Clerk | 2,513 | B | 3,054 | 2.00 | 2.00 |
| | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 28.58 | 29.00 |
| | 1218_C | Payroll Supervisor | 4,062 | B | 4,935 | 2.00 | 2.00 |
| | 1220_C | Payroll and Personnel Clerk | 2,888 | B | 3,510 | 12.00 | 12.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 9.00 | 9.00 |
| | 1226_C | Chief Payroll And Personnel Clerk | 3,683 | B | 4,476 | 2.00 | 2.00 |
| | 1230_C | Instructional Designer | 4,235 | B | 5,149 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|--------------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1231_C | EEO Programs Senior Specialist | 4,714 | B | 6,170 | 2.00 | 2.00 |
| | 1232_C | Training Officer | 3,842 | B | 5,030 | 5.58 | 6.00 |
| | 1233_C | Equal Employment Opportunity Programs Specialist | 4,042 | B | 4,912 | 3.00 | 3.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 31.11 | 33.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 35.74 | 37.00 |
| | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 6.00 | 6.00 |
| | 1250_C | Recruiter | 4,448 | B | 5,406 | 2.00 | 2.00 |
| | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 1.00 | 1.00 |
| | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 5.95 | 7.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 8.79 | 9.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 2.00 | 2.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 5.00 | 5.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 4.00 | 4.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 15.76 | 15.76 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 17.95 | 17.95 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 8.25 | 8.25 |
| | 1670_C | Financial Systems Supervisor | 5,591 | B | 7,313 | 2.00 | 2.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 4.58 | 5.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 6.58 | 7.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 23.50 | 25.60 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 12.99 | 14.25 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 2.79 | 3.00 |
| | 1827_C | Administrative Services Manager | 4,298 | B | 5,226 | 0.89 | 1.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 1.00 | 1.00 |
| | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 2.00 | 2.00 |
| | 1944_C | Materials Coordinator | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 2112_C | Medical Record Technician | 2,987 | B | 3,633 | 2.00 | 2.00 |
| | 2114_C | Medical Records Technician Supervisor | 3,493 | B | 4,244 | 1.00 | 1.00 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 11.00 | 11.00 |
| | 2233_C | Supervising Physician Specialist | 9,308 | B | 12,856 | 1.00 | 1.00 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 2.00 | 2.00 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 1.00 | 1.00 |
| | 2326_C | Nursing Supervisor Psychiatric | 7,369 | B | 10,728 | 1.00 | 1.00 |
| | 2585_C | Health Worker I | 2,291 | B | 2,782 | 4.00 | 4.00 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 0.00 | 0.00 |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 1.00 | 1.00 |
| | 2589_C | Health Program Coordinator I | 3,326 | B | 4,041 | 1.00 | 1.00 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 2.00 | 2.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 11.16 | 12.00 |
| | 2736_C | Porter | 2,360 | B | 2,866 | 36.50 | 36.50 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------|---------------|-----------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 2738_C | Porter Assistant Supervisor | 2,593 | B | 3,153 | 1.00 | 1.00 |
| | 2740_C | Porter Supervisor I | 2,860 | B | 3,476 | 1.00 | 1.00 |
| | 2818_C | Health Program Planner | 3,813 | B | 4,636 | 2.00 | 2.00 |
| | 2820_C | Senior Health Program Planner | 4,415 | B | 5,365 | 5.79 | 6.00 |
| | 5177_C | Safety Officer | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 1.50 | 1.50 |
| | 6139_C | Senior Industrial Hygienist | 5,459 | B | 7,136 | 1.79 | 2.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 3.50 | 3.50 |
| | 7524_C | Institution Utility Worker | 2,252 | B | 2,738 | 1.00 | 1.00 |
| | 8106_C | Legal Process Clerk | 2,453 | B | 2,981 | 3.00 | 3.00 |
| | 8139_C | Industrial Injury Investigator | 3,212 | B | 3,905 | 1.00 | 1.00 |
| | 9924_C | Public Service Aide - Health Services | 1,941 | B | 1,941 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 3.11 | 3.10 |
| 10010 GF Annual Authority Ctrl | 0933_C | Manager V | 6,300 | B | 8,043 | 9.00 | 9.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | 0943_C | Manager VIII | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 1010_C | Information Systems Trainee | 2,657 | B | 4,153 | 5.00 | 5.00 |
| | 1041_C | IS Engineer-Assistant | 4,373 | B | 5,500 | 9.00 | 9.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 12.00 | 12.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 16.00 | 16.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 15.00 | 15.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,374 | B | 4,244 | 4.00 | 4.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 19.00 | 19.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 18.00 | 18.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 26.00 | 26.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 1.00 | 1.00 |
| | 1064_C | IS Programmer Analyst-Principal | 4,888 | B | 6,623 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 21.00 | 21.00 |
| | 1091_C | IT Operations Support Administrator I | 2,563 | B | 3,175 | 1.50 | 1.50 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 14.00 | 14.00 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 22.00 | 22.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 4.00 | 4.00 |
| | 1232_C | Training Officer | 3,842 | B | 5,030 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 1.39 | 1.39 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 2.00 | 2.00 |
| | 2324_C | Nursing Supervisor | 7,369 | B | 10,728 | 1.00 | 1.00 |
| | 2803_C | Epidemiologist II | 4,298 | B | 5,226 | 1.00 | 1.00 |
| | 9976_C | Technology Expert I | | B | | 2.00 | 2.00 |
| | 9978_C | Technology Expert II | | B | | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.75 | 0.75 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|----------------------------------|-------|------|--------|---------------|---------------|
| | | | | | | FTE | FTE |
| 10020 GF Continuing Authority Ctrl | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 0.00 | 0.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 2.00 | 2.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 3.00 | 3.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| 10060 GF Work Order | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 2736_C | Porter | 2,360 | B | 2,866 | 0.50 | 0.50 |
| | 5177_C | Safety Officer | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | 6137_C | Assistant Industrial Hygienist | 3,731 | B | 4,535 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 1.50 | 1.50 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 0.50 | 0.50 |
| | 8139_C | Industrial Injury Investigator | 3,212 | B | 3,905 | 0.00 | 0.00 |
| 11580 SR Community Health-Grants | 0931_C | Manager III | 5,442 | B | 6,947 | 0.00 | 0.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 2.00 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | 2119_C | Health Care Analyst | 3,713 | B | 4,513 | 0.00 | 0.00 |
| | 2233_C | Supervising Physician Specialist | 9,308 | B | 12,856 | 0.14 | 0.14 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 1.00 | 1.00 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 2.00 | 2.00 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 1.00 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 2.00 | 2.00 |
| | 2736_C | Porter | 2,360 | B | 2,866 | 1.00 | 1.00 |
| | 2818_C | Health Program Planner | 3,813 | B | 4,636 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.76 | 0.76 |
| 11630 SR Public Health | 2585_C | Health Worker I | 2,291 | B | 2,782 | 0.25 | 0.25 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 1.01 | 1.01 |
| 251961 Division Total | | | | | | 667.86 | 679.71 |

Division: 251973 - HJH Jail Health

| | | | | | | | |
|------------------------------|--------|------------------------|-------|---|--------|------|------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 1.79 | 2.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0943_C | Manager VIII | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1428_C | Unit Clerk | 2,738 | B | 3,326 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1936_C | Senior Storekeeper | 2,630 | B | 3,200 | 1.00 | 1.00 |
| | 2110_C | Medical Records Clerk | 2,663 | B | 3,238 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|------------------------------------|-------|------|--------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | 2202_C | Dental Aide | 2,959 | B | 3,599 | 2.00 | 2.00 |
| | 2210_C | Dentist | 6,380 | B | 8,555 | 1.40 | 1.40 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 0.26 | 0.26 |
| | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 2.10 | 2.10 |
| | 2233_C | Supervising Physician Specialist | 9,308 | B | 12,856 | 1.00 | 1.00 |
| | 2312_C | Licensed Vocational Nurse | 3,153 | B | 3,833 | 23.08 | 23.50 |
| | 2320_C | Registered Nurse | 5,757 | B | 7,561 | 55.75 | 55.96 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 2.00 | 2.00 |
| | 2324_C | Nursing Supervisor | 7,369 | B | 10,728 | 1.00 | 1.00 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 7.55 | 7.55 |
| | 2409_C | Pharmacy Technician | 3,450 | B | 4,194 | 6.30 | 6.30 |
| | 2450_C | Pharmacist | 5,987 | B | 7,640 | 3.00 | 3.00 |
| | 2454_C | Clinical Pharmacist | 6,601 | B | 8,424 | 1.00 | 1.00 |
| | 2585_C | Health Worker I | 2,291 | B | 2,782 | 1.00 | 1.00 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 2.00 | 2.00 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 10.16 | 11.00 |
| | 2588_C | Health Worker IV | 3,275 | B | 3,983 | 1.00 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 2.00 | 2.00 |
| | 2903_C | Hospital Eligibility Worker | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 15.00 | 15.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,062 | B | 4,935 | 3.79 | 4.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.79 | 0.79 |
| | TEMPN_E | Temporary - Nurses | 8,115 | B | 8,115 | 7.03 | 7.01 |
| 251973 Division Total | | | | | | 164.00 | 165.86 |
| DPH Department Total | | | | | | 8,635.03 | 8,516.89 |

Department: DPW General Services Agency - Public Works

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|---------------------------------------|------------------------|-----------------|-----------------------------------------------|-------|------|-----------|-----------|--------|
| | | | | | | FTE | FTE | |
| Division: 207988 - DPW Infrastructure | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.79 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.79 | 2.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 1.00 | 1.00 |
| | | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 6.00 | 6.00 |
| | | 5364_C | Engineering Associate I | 3,467 | B | 4,216 | 1.00 | 1.00 |
| | | 6230_C | Street Inspector | 3,334 | B | 4,054 | 12.16 | 13.00 |
| | | 6231_C | Senior Street Inspector | 3,861 | B | 4,691 | 2.37 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.16 | 0.16 |
| 10040 | GF PW Work Order | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 4.00 | 4.00 |
| | | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 2.00 | 2.00 |
| | | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 5.00 | 5.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 13.00 | 13.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 5.00 | 5.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 5174_C | Administrative Engineer | 6,284 | B | 7,639 | 11.00 | 11.00 |
| | | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 1.00 | 1.00 |
| | | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 192.00 | 192.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 8.00 | 8.00 |
| | | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 2.00 | 2.00 |
| | | 5216_C | Chief Surveyor | 5,274 | B | 6,908 | 7.00 | 7.00 |
| | | 5218_C | Structural Engineer | 6,443 | B | 7,830 | 2.00 | 2.00 |
| | | 5241_C | Engineer | 5,844 | B | 7,105 | 40.00 | 40.00 |
| | | 5262_C | Landscape Architectural Associate 1 | 4,254 | B | 5,170 | 1.00 | 1.00 |
| | | 5310_C | Survey Assistant I | 3,178 | B | 3,862 | 9.00 | 9.00 |
| | | 5312_C | Survey Assistant II | 3,571 | B | 4,341 | 7.00 | 7.00 |
| | | 5314_C | Survey Associate | 4,113 | B | 5,001 | 10.00 | 10.00 |
| | | 5362_C | Engineering Assistant | 3,128 | B | 3,803 | 9.00 | 9.00 |
| | | 5364_C | Engineering Associate I | 3,467 | B | 4,216 | 11.00 | 11.00 |
| | | 5366_C | Engineering Associate II | 4,016 | B | 4,882 | 7.00 | 7.00 |
| | | 5502_C | Project Manager I | 6,490 | B | 6,988 | 3.79 | 4.00 |
| | | 5504_C | Project Manager II | 7,509 | B | 8,084 | 4.00 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|----------------------|---------------|-----------------------------------------------|--------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 4.00 | 4.00 |
| | 5602_C | Utility Specialist | 4,357 | B | 6,441 | 1.00 | 1.00 |
| | 5620_C | Regulatory Specialist | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | 6230_C | Street Inspector | 3,334 | B | 4,054 | 12.00 | 12.00 |
| | 6231_C | Senior Street Inspector | 3,861 | B | 4,691 | 10.00 | 10.00 |
| | 6232_C | Street Inspection Supervisor | 4,467 | B | 5,430 | 4.00 | 4.00 |
| | 6317_C | Assistant Construction Inspector | 3,486 | B | 4,235 | 2.00 | 2.00 |
| | 6318_C | Construction Inspector | 4,235 | B | 5,149 | 30.00 | 30.00 |
| | 6319_C | Senior Construction Inspector | 4,670 | B | 5,677 | 6.00 | 6.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 9.36 | 9.76 |
| 13920 SR PW-Overhead | 0923_C | Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 3.00 | 3.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0942_C | Manager VII | 7,248 | B | 9,248 | 4.00 | 4.00 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 0.00 | 0.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 0.00 | 0.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.00 | 0.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 0.00 | 0.00 |
| | 1091_C | IT Operations Support Administrator I | 2,563 | B | 3,175 | 0.00 | 0.00 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 0.00 | 0.00 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 0.00 | 0.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 2.00 | 2.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 0.00 | 0.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 0.00 | 0.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 3.00 | 3.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 0.00 | 0.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 5.00 | 5.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 1.00 | 1.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 3.00 | 3.00 |
| | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 4.00 | 4.00 |
| | 5508_C | Project Manager IV | 10,166 | B | 10,951 | 1.00 | 1.00 |
| | 5620_C | Regulatory Specialist | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | 6318_C | Construction Inspector | 4,235 | B | 5,149 | 1.00 | 1.00 |
| | 6335_C | Disability Access Coordinator | 6,442 | B | 7,830 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 8.18 | 8.57 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 FTE | 2023-2024 FTE |
|----------------------------------|------------------|-----------------------------------------------------------|--------|------|--------|------------------|------------------|
| 207988 Division Total | | | | | | 522.61 | 525.49 |
| Division: 207989 - DPW Buildings | | | | | | | |
| 10040 | GF PW Work Order | 1632_C Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | | 1820_C Junior Administrative Analyst | 2,775 | B | 3,374 | 2.00 | 2.00 |
| | | 1822_C Administrative Analyst | 3,650 | B | 4,437 | 9.00 | 9.00 |
| | | 1823_C Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 |
| | | 1824_C Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 1842_C Management Assistant | 3,361 | B | 4,084 | 2.00 | 2.00 |
| | | 5120_C Architectural Administrator | 5,096 | B | 6,192 | 4.00 | 4.00 |
| | | 5174_C Administrative Engineer | 6,284 | B | 7,639 | 3.00 | 3.00 |
| | | 5207_C Associate Engineer | 5,096 | B | 6,193 | 30.00 | 30.00 |
| | | 5211_C Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 8.00 | 8.00 |
| | | 5241_C Engineer | 5,844 | B | 7,105 | 9.00 | 9.00 |
| | | 5260_C Architectural/Landscape Architectural Assistant I | 3,366 | B | 4,090 | 14.00 | 14.00 |
| | | 5261_C Architectural/Landscape Architectural Assistant II | 3,711 | B | 4,511 | 20.00 | 20.00 |
| | | 5262_C Landscape Architectural Associate 1 | 4,254 | B | 5,170 | 9.00 | 9.00 |
| | | 5265_C Architectural Associate I | 4,254 | B | 5,170 | 16.79 | 17.00 |
| | | 5266_C Architectural Associate II | 4,951 | B | 6,016 | 13.79 | 14.00 |
| | | 5268_C Architect | 5,729 | B | 6,968 | 20.00 | 20.00 |
| | | 5272_C Landscape Architectural Associate II | 4,951 | B | 6,016 | 10.00 | 10.00 |
| | | 5274_C Landscape Architect | 5,729 | B | 6,968 | 0.00 | 0.00 |
| | | 5304_C Materials Testing Aide | 2,895 | B | 3,520 | 5.00 | 5.00 |
| | | 5305_C Materials Testing Technician | 3,099 | B | 3,768 | 5.00 | 5.00 |
| | | 5502_C Project Manager I | 6,490 | B | 6,988 | 5.58 | 6.00 |
| | | 5504_C Project Manager II | 7,509 | B | 8,084 | 4.00 | 4.00 |
| | | 5506_C Project Manager III | 9,116 | B | 9,817 | 5.79 | 6.00 |
| | | 5508_C Project Manager IV | 10,166 | B | 10,951 | 3.00 | 3.00 |
| | | 5620_C Regulatory Specialist | 4,428 | B | 5,381 | 5.00 | 5.00 |
| | | 5644_C Principal Environmental Specialist | 4,882 | B | 6,389 | 2.00 | 2.00 |
| | | 6138_C Industrial Hygienist | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | | 6139_C Senior Industrial Hygienist | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | | 6317_C Assistant Construction Inspector | 3,486 | B | 4,235 | 4.00 | 4.00 |
| | | 6318_C Construction Inspector | 4,235 | B | 5,149 | 11.00 | 11.00 |
| | | 6319_C Senior Construction Inspector | 4,670 | B | 5,677 | 2.00 | 2.00 |
| | | 6331_C Building Inspector | 4,700 | B | 5,714 | 7.00 | 7.00 |
| | | 6333_C Senior Building Inspector | 5,185 | B | 6,300 | 3.00 | 3.00 |
| | | TEMPM_E Temporary - Miscellaneous | 4,688 | B | 4,688 | 3.18 | 3.17 |
| 13920 | SR PW-Overhead | 0923_C Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0931_C Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0932_C Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 0933_C Manager V | 6,300 | B | 8,043 | 2.00 | 2.00 |
| | | 0941_C Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|-------------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 0942_C | Manager VII | 7,248 | B | 9,248 | 2.00 | 2.00 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 0.00 | 0.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 0.00 | 0.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.00 | 0.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 0.00 | 0.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 0.00 | 0.00 |
| | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 0.00 | 0.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 2.00 | 2.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 0.00 | 0.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 0.00 | 0.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 0.00 | 0.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 0.00 | 0.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 5.00 | 5.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 4.00 | 4.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | 5120_C | Architectural Administrator | 5,096 | B | 6,192 | 2.00 | 2.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 8.00 | 8.00 |
| | 6335_C | Disability Access Coordinator | 6,442 | B | 7,830 | 1.00 | 1.00 |
| | 7108_C | Heavy Equipment Operations Assistant Supervisor | 4,349 | B | 5,285 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 6.10 | 6.10 |
| 207989 Division Total | | | | | | 287.23 | 288.27 |

Division: 207990 - DPW Operations

| | | | | | | | |
|------------------------------|--------|-------------------------------------------------|-------|---|-------|------|------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 0.50 | 0.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 0.25 | 0.00 |
| | 1310_C | Public Relations Assistant | 2,543 | B | 3,090 | 0.25 | 0.00 |
| | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 0.25 | 0.00 |
| | 1704_C | Communications Dispatcher I | 2,494 | B | 3,030 | 2.00 | 0.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 0.25 | 0.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.25 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.25 | 0.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.50 | 0.00 |
| | 2708_C | Custodian | 2,360 | B | 2,866 | 0.50 | 0.00 |
| | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 1.00 | 0.00 |
| | 6230_C | Street Inspector | 3,334 | B | 4,054 | 0.25 | 0.00 |
| | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 7.50 | 0.00 |
| | 7263_C | Maintenance Manager | 4,988 | B | 6,683 | 0.25 | 0.00 |
| | 7281_C | Street Environmental Svcs Operations Supervisor | 4,054 | B | 4,925 | 3.50 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------|---------------|--------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 1.00 | 0.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 0.25 | 0.00 |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 0.25 | 0.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 5.25 | 0.00 |
| | 7501_C | Environmental Service Worker | 1,625 | B | 2,594 | 1.75 | 0.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 40.15 | 0.00 |
| | 9922_C | Public Service Aide - Associate To Professionals | 2,097 | B | 2,097 | 0.25 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 5.63 | 0.00 |
| 10040 GF PW Work Order | 0922_C | Manager I | 4,700 | B | 6,001 | 0.25 | 0.00 |
| | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 2.00 | 0.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 0.25 | 0.00 |
| | 1704_C | Communications Dispatcher I | 2,494 | B | 3,030 | 0.50 | 0.00 |
| | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 0.50 | 0.00 |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 1.75 | 0.00 |
| | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 0.25 | 0.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,352 | B | 4,073 | 0.50 | 0.00 |
| | 3434_C | Arborist Technician | 3,040 | B | 4,165 | 2.00 | 0.00 |
| | 3435_C | Urban Forestry Inspector | 3,261 | B | 3,965 | 0.75 | 0.00 |
| | 3436_C | Arborist Technician Supervisor I | 3,825 | B | 4,648 | 0.50 | 0.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 0.25 | 0.00 |
| | 7211_C | Cement Finisher Supervisor II | 4,566 | B | 5,550 | 0.25 | 0.00 |
| | 7213_C | Plumber Supervisor I | 4,774 | B | 5,802 | 0.50 | 0.00 |
| | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 0.25 | 0.00 |
| | 7220_C | Asphalt Finisher Supervisor I | 3,825 | B | 4,648 | 1.75 | 0.00 |
| | 7221_C | Asphalt Plant Supervisor I | 4,194 | B | 5,097 | 0.25 | 0.00 |
| | 7226_C | Carpenter Supervisor I | 4,457 | B | 5,418 | 0.50 | 0.00 |
| | 7227_C | Cement Finisher Supervisor I | 4,307 | B | 5,235 | 1.50 | 0.00 |
| | 7233_C | Glazier Supervisor I | 4,457 | B | 5,418 | 0.25 | 0.00 |
| | 7236_C | Locksmith Supervisor I | 4,457 | B | 5,418 | 0.25 | 0.00 |
| | 7238_C | Electrician Supervisor I | 4,782 | B | 5,815 | 0.50 | 0.00 |
| | 7242_C | Painter Supervisor I | 3,778 | B | 4,839 | 0.50 | 0.00 |
| | 7246_C | Sewer Repair Supervisor | 4,428 | B | 5,381 | 0.00 | 0.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 0.25 | 0.00 |
| | 7263_C | Maintenance Manager | 4,988 | B | 6,683 | 0.50 | 0.00 |
| | 7276_C | Electrician Supervisor II | 5,312 | B | 6,456 | 0.25 | 0.00 |
| | 7282_C | Street Repair Supervisor II | 4,227 | B | 5,138 | 0.75 | 0.00 |
| | 7307_C | Bricklayer | 3,971 | B | 4,820 | 0.50 | 0.00 |
| | 7311_C | Cement Mason | 3,200 | B | 3,892 | 8.00 | 0.00 |
| | 7326_C | Glazier | 3,650 | B | 4,437 | 1.25 | 0.00 |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 2.75 | 0.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 0.25 | 0.00 |
| | 7342_C | Locksmith | 3,612 | B | 4,391 | 1.50 | 0.00 |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 3.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-------|-----------------------------|-------------------------------------|-------------------------------------------------|-------|-------|-----------|-----------|------|
| | | | | | | FTE | FTE | |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 4.00 | 0.00 | |
| | 7346_C | Painter | 3,326 | B | 4,041 | 2.25 | 0.00 | |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 3.25 | 0.00 | |
| | 7348_C | Steamfitter | 4,244 | B | 5,160 | 1.75 | 0.00 | |
| | 7349_C | Steamfitter Supervisor I | 4,774 | B | 5,802 | 0.25 | 0.00 | |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 10.25 | 0.00 | |
| | 7376_C | Sheet Metal Worker | 4,227 | B | 5,138 | 2.50 | 0.00 | |
| | 7378_C | Tile Setter | 3,326 | B | 4,041 | 0.50 | 0.00 | |
| | 7393_C | Soft Floor Coverer | 3,612 | B | 4,391 | 0.75 | 0.00 | |
| | 7394_C | Soft Floor Coverer Supervisor I | 4,457 | B | 5,418 | 0.25 | 0.00 | |
| | 7404_C | Asphalt Finisher | 2,811 | B | 3,416 | 1.50 | 0.00 | |
| | 7421_C | Sewer Maintenance Worker | 2,981 | B | 3,622 | 0.00 | 0.00 | |
| | 7422_C | Senior Sewer Maintenance Worker | 3,428 | B | 4,167 | 0.75 | 0.00 | |
| | 7428_C | Hodcarrier | 3,212 | B | 3,905 | 0.50 | 0.00 | |
| | 7502_C | Asphalt Worker | 2,715 | B | 3,304 | 4.25 | 0.00 | |
| | 7510_C | Lighting Fixture Maintenance Worker | 2,353 | B | 2,860 | 0.25 | 0.00 | |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 8.50 | 0.00 | |
| | 9343_C | Roofer | 3,374 | B | 4,102 | 0.50 | 0.00 | |
| | 9345_C | Sheet Metal Supervisor I | 4,729 | B | 5,748 | 0.25 | 0.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 3.40 | 0.00 | |
| 12769 | SR Gas Tax Annual Authority | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 0.25 | 0.00 |
| | | 3410_C | Apprentice Gardener | 1,843 | B | 2,683 | 0.25 | 0.00 |
| | | 3417_C | Gardener | 2,754 | B | 3,352 | 6.00 | 0.00 |
| | | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 1.00 | 0.00 |
| | | 3424_C | Integrated Pest Management Specialist | 3,352 | B | 4,073 | 0.25 | 0.00 |
| | | 3425_C | Senior Integrated Pest Management Specialist | 3,586 | B | 4,359 | 0.25 | 0.00 |
| | | 3435_C | Urban Forestry Inspector | 3,261 | B | 3,965 | 0.25 | 0.00 |
| | | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 1.25 | 0.00 |
| | | 7281_C | Street Environmental Svcs Operations Supervisor | 4,054 | B | 4,925 | 0.25 | 0.00 |
| | | 7355_C | Truck Driver | 3,264 | B | 4,155 | 3.75 | 0.00 |
| | | 7514_C | General Laborer | 2,663 | B | 3,238 | 4.75 | 0.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.29 | 0.00 |
| 12789 | SR Road Annual Authority | 7220_C | Asphalt Finisher Supervisor I | 3,825 | B | 4,648 | 0.50 | 0.00 |
| | | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 0.25 | 0.00 |
| | | 7355_C | Truck Driver | 3,264 | B | 4,155 | 0.50 | 0.00 |
| | | 7404_C | Asphalt Finisher | 2,811 | B | 3,416 | 1.25 | 0.00 |
| | | 7502_C | Asphalt Worker | 2,715 | B | 3,304 | 0.25 | 0.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.01 | 0.00 |
| 13920 | SR PW-Overhead | 0922_C | Manager I | 4,700 | B | 6,001 | 0.50 | 0.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 0.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 0.75 | 0.00 |
| | | 0942_C | Manager VII | 7,248 | B | 9,248 | 0.25 | 0.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 0.25 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------|---------------|-------------------------------------------------|-------|------|-------|---------------|-------------|
| | | | | | | FTE | FTE |
| | 1326_C | Customer Service Agent Supervisor | 3,486 | B | 4,235 | 0.25 | 0.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 0.50 | 0.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 0.25 | 0.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 0.00 | 0.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 0.25 | 0.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 0.00 | 0.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 0.50 | 0.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 0.00 | 0.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 0.25 | 0.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.25 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.50 | 0.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.00 | 0.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 0.75 | 0.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.25 | 0.00 |
| | 1932_C | Assistant Storekeeper | 2,252 | B | 2,738 | 0.38 | 0.00 |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 0.25 | 0.00 |
| | 1936_C | Senior Storekeeper | 2,630 | B | 3,200 | 0.50 | 0.00 |
| | 3464_C | Area Supervisor, Parks, Squares And Facilities | 3,937 | B | 4,785 | 0.25 | 0.00 |
| | 6315_C | Cost Estimator | 4,589 | B | 5,577 | 0.00 | 0.00 |
| | 7108_C | Heavy Equipment Operations Assistant Supervisor | 4,349 | B | 5,285 | 0.50 | 0.00 |
| | 7208_C | Heavy Equipment Operations Supervisor | 4,566 | B | 5,550 | 0.25 | 0.00 |
| | 7219_C | Maintenance Scheduler | 3,168 | B | 3,850 | 0.25 | 0.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 0.25 | 0.00 |
| | 8207_C | Building And Grounds Patrol Officer | 2,630 | B | 3,200 | 0.25 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.77 | 0.00 |
| 13985 SR 2016 Prop E StreetTreeMaint | 0932_C | Manager IV | 5,843 | B | 7,456 | 0.25 | 0.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.25 | 0.00 |
| | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 0.25 | 0.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 0.25 | 0.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.25 | 0.00 |
| | 3408_C | Apprentice Arborist Technician I | 2,032 | B | 2,402 | 2.00 | 0.00 |
| | 3434_C | Arborist Technician | 3,040 | B | 4,165 | 4.75 | 0.00 |
| | 3435_C | Urban Forestry Inspector | 3,261 | B | 3,965 | 0.75 | 0.00 |
| | 3436_C | Arborist Technician Supervisor I | 3,825 | B | 4,648 | 1.25 | 0.00 |
| | 3438_C | Arborist Technician Supervisor II | 4,014 | B | 4,877 | 0.25 | 0.00 |
| | 7227_C | Cement Finisher Supervisor I | 4,307 | B | 5,235 | 0.25 | 0.00 |
| | 7311_C | Cement Mason | 3,200 | B | 3,892 | 1.00 | 0.00 |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 0.25 | 0.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 0.25 | 0.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 3.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.43 | 0.00 |
| 207990 Division Total | | | | | | 201.56 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 FTE | 2023-2024 FTE |
|-----------------------------------------------|------------------------|------------------------------------------------|-------|------|--------|------------------|------------------|
| Division: 210711 - DPW Public Works Oversight | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0112_E Board/Commission Member, Group III | | B | | 5.00 | 5.00 |
| | | 0922_C Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 1842_C Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| 210711 Division Total | | | | | | 7.00 | 7.00 |
| Division: 229889 - DPW Administration | | | | | | | |
| 10040 | GF PW Work Order | 1053_C IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1054_C IS Business Analyst-Principal | 5,237 | B | 7,454 | 3.00 | 3.00 |
| | | 1070_C IS Project Director | 5,774 | B | 7,822 | 0.00 | 0.00 |
| 13920 | SR PW-Overhead | 0922_C Manager I | 4,700 | B | 6,001 | 4.79 | 5.00 |
| | | 0923_C Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | | 0931_C Manager III | 5,442 | B | 6,947 | 3.61 | 4.00 |
| | | 0932_C Manager IV | 5,843 | B | 7,456 | 5.58 | 6.00 |
| | | 0933_C Manager V | 6,300 | B | 8,043 | 3.00 | 3.00 |
| | | 0941_C Manager VI | 6,764 | B | 8,634 | 4.00 | 4.00 |
| | | 0954_C Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 0964_C Department Head IV | 8,846 | B | 11,288 | 1.00 | 1.00 |
| | | 1042_C IS Engineer-Journey | 4,843 | B | 6,092 | 3.00 | 3.00 |
| | | 1043_C IS Engineer-Senior | 5,367 | B | 6,752 | 2.00 | 2.00 |
| | | 1044_C IS Engineer-Principal | 5,774 | B | 8,218 | 5.00 | 5.00 |
| | | 1051_C IS Business Analyst-Assistant | 3,374 | B | 4,244 | 2.00 | 2.00 |
| | | 1052_C IS Business Analyst | 3,907 | B | 4,915 | 2.00 | 2.00 |
| | | 1053_C IS Business Analyst-Senior | 4,523 | B | 5,691 | 9.79 | 10.00 |
| | | 1054_C IS Business Analyst-Principal | 5,237 | B | 7,454 | 4.79 | 5.00 |
| | | 1070_C IS Project Director | 5,774 | B | 7,822 | 5.79 | 6.00 |
| | | 1091_C IT Operations Support Administrator I | 2,563 | B | 3,175 | 1.00 | 1.00 |
| | | 1092_C IT Operations Support Administrator II | 3,010 | B | 3,731 | 2.00 | 2.00 |
| | | 1093_C IT Operations Support Administrator III | 3,659 | B | 4,535 | 3.79 | 4.00 |
| | | 1094_C IT Operations Support Administrator IV | 4,448 | B | 5,512 | 3.00 | 3.00 |
| | | 1095_C IT Operations Support Administrator V | 4,785 | B | 5,932 | 1.00 | 1.00 |
| | | 1204_C Senior Personnel Clerk | 2,908 | B | 3,535 | 3.95 | 5.00 |
| | | 1220_C Payroll and Personnel Clerk | 2,888 | B | 3,510 | 0.75 | 1.00 |
| | | 1222_C Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 2.29 | 3.00 |
| | | 1224_C Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 0.75 | 1.00 |
| | | 1232_C Training Officer | 3,842 | B | 5,030 | 0.79 | 1.00 |
| | | 1241_C Human Resources Analyst | 3,337 | B | 4,912 | 9.51 | 12.00 |
| | | 1244_C Senior Human Resources Analyst | 4,717 | B | 5,730 | 5.74 | 8.00 |
| | | 1246_C Principal Human Resources Analyst | 5,326 | B | 6,968 | 0.79 | 1.00 |
| | | 1250_C Recruiter | 4,448 | B | 5,406 | 0.00 | 0.00 |
| | | 1312_C Public Information Officer | 3,369 | B | 4,094 | 0.00 | 0.00 |
| | | 1314_C Public Relations Officer | 4,016 | B | 5,257 | 1.00 | 1.00 |
| | | 1404_C Clerk | 2,258 | B | 2,743 | 1.00 | 1.00 |
| | | 1632_C Senior Account Clerk | 2,805 | B | 3,407 | 3.00 | 3.00 |
| | | 1652_C Accountant II | 3,434 | B | 4,170 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|-------------------------------------|-------|------|-------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 6.58 | 7.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 3.00 | 3.00 |
| | 1670_C | Financial Systems Supervisor | 5,591 | B | 7,313 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 11.00 | 11.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 25.37 | 26.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 13.58 | 14.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 9.16 | 10.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 2.00 | 2.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.79 | 2.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 4.00 | 4.00 |
| | 5320_C | Illustrator And Art Designer | 3,467 | B | 4,216 | 1.00 | 1.00 |
| | 5330_C | Graphics Supervisor | 3,642 | B | 4,428 | 1.00 | 1.00 |
| | 5408_C | Coordinator of Citizen Involvement | 4,680 | B | 5,688 | 1.00 | 1.00 |
| | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 0.79 | 1.00 |
| | 6139_C | Senior Industrial Hygienist | 5,459 | B | 7,136 | 1.54 | 2.00 |
| | 9251_C | Public Relations Manager | 5,325 | B | 7,137 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 4.76 | 4.74 |
| 229889 Division Total | | | | | | 193.28 | 205.74 |
| DPW Department Total | | | | | | 1,211.67 | 1,026.50 |

Department: ECN Economic And Workforce Development

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-----------------------------------------------------|---------------|--------------------------------------------|---------------------------|-------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| Division: 207766 - ECN Workforce Development | | | | | | | |
| 10010 GF Annual Authority Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.25 | 2.25 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 1.50 | 1.50 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.00 | 0.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 2978_C | Contract Compliance Officer II | 5,418 | B | 6,586 | 1.00 | 1.00 |
| | 2992_C | Contract Compliance Officer I | 4,134 | B | 5,024 | 7.00 | 7.00 |
| | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 5.00 | 5.00 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 7.00 | 7.00 |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 4.00 | 4.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.72 | 0.72 |
| 10020 GF Continuing Authority Ctrl | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.50 | 0.50 |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 2.00 | 2.00 |
| 10770 SR Neighborhood Dev-Grants | 0922_C | Manager I | 4,700 | B | 6,001 | 0.75 | 0.75 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 0.50 | 0.50 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 11.00 | 11.00 |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 8.00 | 8.00 |
| 207766 Division Total | | | | | | 57.22 | 57.22 |
| Division: 207767 - ECN Economic Development | | | | | | | |
| 10010 GF Annual Authority Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.50 | 2.50 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 1.79 | 2.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 0.50 | 0.50 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 0.30 | 0.30 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.50 | 3.50 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 4.00 | 4.00 |
| | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 5.00 | 5.00 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 12.16 | 13.00 |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 4.58 | 5.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.07 |
| 10020 GF Continuing Authority Ctrl | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.00 | 1.00 |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 1.00 | 1.00 |
| 10680 SR Neighborhood Dev-Grants Sta | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 FTE | 2023-2024 FTE |
|---------------------------------------------------|---------------|--------------------------------------------|-------|------|-------|------------------|------------------|
| 10770 SR Neighborhood Dev-Grants | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 0.00 | 0.00 |
| 207767 Division Total | | | | | | 39.40 | 40.86 |
| Division: 207768 - ECN Office of Small Business | | | | | | | |
| 10000 GF Annual Account Ctrl | 0961_C | Department Head I | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.65 | 3.65 |
| | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 0.50 | 0.50 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.06 | 0.06 |
| 10020 GF Continuing Authority Ctrl | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.35 | 0.35 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 10680 SR Neighborhood Dev-Grants Sta | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 1.00 | 1.00 |
| 10770 SR Neighborhood Dev-Grants | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 0.50 | 0.50 |
| 207768 Division Total | | | | | | 11.06 | 11.06 |
| Division: 207769 - ECN Film Commission | | | | | | | |
| 11890 SR Mobed-Film Prod Sp | 0961_C | Department Head I | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.02 | 0.02 |
| 207769 Division Total | | | | | | 4.02 | 4.02 |
| Division: 207770 - ECN Real Estate Development | | | | | | | |
| 10010 GF Annual Authority Ctrl | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.50 | 1.50 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 0.70 | 0.70 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 7.00 | 7.00 |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.26 | 0.26 |
| 207770 Division Total | | | | | | 19.46 | 19.46 |
| Division: 229991 - ECN Economic and Workforce Dev | | | | | | | |
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|-------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0963_C | Department Head III | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 1.00 | 1.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 4.00 | 4.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| 10020 GF Continuing Authority Ctrl | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| 10770 SR Neighborhood Dev-Grants | 0922_C | Manager I | 4,700 | B | 6,001 | 0.50 | 0.50 |
| | 2992_C | Contract Compliance Officer I | 4,134 | B | 5,024 | 1.00 | 1.00 |
| | 9704_C | Employment & Training Specialist III | 3,493 | B | 4,244 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.00 | 1.00 |
| 229991 Division Total | | | | | | 21.50 | 21.50 |
| ECN Department Total | | | | | | 152.66 | 154.12 |

Department: ENV Environment

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|------------------------------|---------------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| Division: 229994 - ENV Environment | | | | | | | |
| 10020 | GF Continuing Authority Ctrl | 5642_C Senior Environmental Specialist | 4,276 | B | 5,198 | 0.09 | 0.09 |
| | | 5644_C Principal Environmental Specialist | 4,882 | B | 6,389 | 0.30 | 0.30 |
| | | 9922_C Public Service Aide - Associate To Professionals | 2,097 | B | 2,097 | 0.25 | 0.25 |
| 12200 | SR Env-Operating-Non-Project | 0111_E Board/Commission Member, Group II | | B | | 0.05 | 0.05 |
| | | 0923_C Manager II | 5,048 | B | 6,442 | 0.32 | 0.32 |
| | | 0952_C Deputy Director II | 5,442 | B | 6,947 | 0.32 | 0.32 |
| | | 0962_C Department Head II | 7,248 | B | 9,248 | 0.32 | 0.32 |
| | | 1094_C IT Operations Support Administrator IV | 4,448 | B | 5,512 | 0.32 | 0.32 |
| | | 1222_C Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 0.32 | 0.32 |
| | | 1310_C Public Relations Assistant | 2,543 | B | 3,090 | 0.32 | 0.32 |
| | | 1543_C Secretary, Commission on the Environment | 4,255 | B | 5,171 | 0.39 | 0.39 |
| | | 1632_C Senior Account Clerk | 2,805 | B | 3,407 | 0.32 | 0.32 |
| | | 1822_C Administrative Analyst | 3,650 | B | 4,437 | 0.22 | 0.22 |
| | | 1823_C Senior Administrative Analyst | 4,255 | B | 5,171 | 0.64 | 0.64 |
| | | 1824_C Principal Administrative Analyst | 4,925 | B | 5,987 | 0.32 | 0.32 |
| | | 1825_C Principal Administrative Analyst II | 5,393 | B | 7,063 | 0.32 | 0.32 |
| | | 1840_C Junior Management Assistant | 2,959 | B | 3,599 | 0.32 | 0.32 |
| | | 1844_C Senior Management Assistant | 3,850 | B | 4,680 | 0.32 | 0.32 |
| | | 5638_C Environmental Assistant | 3,024 | B | 3,675 | 2.26 | 2.26 |
| | | 5640_C Environmental Specialist | 3,675 | B | 4,467 | 2.41 | 2.41 |
| | | 5642_C Senior Environmental Specialist | 4,276 | B | 5,198 | 3.87 | 3.87 |
| | | 5644_C Principal Environmental Specialist | 4,882 | B | 6,389 | 2.69 | 2.69 |
| | | 9922_C Public Service Aide - Associate To Professionals | 2,097 | B | 2,097 | 2.68 | 2.68 |
| | | TEMPM_E Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.92 | 2.97 |
| 12210 | SR Env-Continuing Projects | 5638_C Environmental Assistant | 3,024 | B | 3,675 | 1.50 | 1.50 |
| | | 5640_C Environmental Specialist | 3,675 | B | 4,467 | 0.10 | 0.10 |
| | | 5642_C Senior Environmental Specialist | 4,276 | B | 5,198 | 0.95 | 0.95 |
| | | 9922_C Public Service Aide - Associate To Professionals | 2,097 | B | 2,097 | 0.80 | 0.80 |
| | | TEMPM_E Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.01 | 0.01 |
| 12230 | SR Grants; ENV Continuing | 1632_C Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | | 1822_C Administrative Analyst | 3,650 | B | 4,437 | 0.33 | 0.33 |
| | | 5638_C Environmental Assistant | 3,024 | B | 3,675 | 0.05 | 0.05 |
| | | 5640_C Environmental Specialist | 3,675 | B | 4,467 | 4.45 | 4.45 |
| | | 5642_C Senior Environmental Specialist | 4,276 | B | 5,198 | 4.04 | 4.04 |
| | | 5644_C Principal Environmental Specialist | 4,882 | B | 6,389 | 1.01 | 1.01 |
| | | 9922_C Public Service Aide - Associate To Professionals | 2,097 | B | 2,097 | 1.25 | 1.25 |
| | | TEMPM_E Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.42 | 0.42 |
| 13990 | SR Solid Waste Non-Project | 0111_E Board/Commission Member, Group II | | B | | 0.05 | 0.05 |
| | | 0923_C Manager II | 5,048 | B | 6,442 | 0.68 | 0.68 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-------------------------------|---------------|--------------------------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 0.68 | 0.68 |
| | 0962_C | Department Head II | 7,248 | B | 9,248 | 0.68 | 0.68 |
| | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 0.68 | 0.68 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 0.68 | 0.68 |
| | 1310_C | Public Relations Assistant | 2,543 | B | 3,090 | 0.68 | 0.68 |
| | 1543_C | Secretary, Commission on the Environment | 4,255 | B | 5,171 | 0.61 | 0.61 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 0.68 | 0.68 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.45 | 0.45 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.36 | 1.36 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.68 | 0.68 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 0.68 | 0.68 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 0.68 | 0.68 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 0.68 | 0.68 |
| | 5638_C | Environmental Assistant | 3,024 | B | 3,675 | 9.13 | 9.13 |
| | 5640_C | Environmental Specialist | 3,675 | B | 4,467 | 5.76 | 5.76 |
| | 5642_C | Senior Environmental Specialist | 4,276 | B | 5,198 | 9.22 | 9.22 |
| | 5644_C | Principal Environmental Specialist | 4,882 | B | 6,389 | 3.01 | 3.01 |
| | 9922_C | Public Service Aide - Associate To Professionals | 2,097 | B | 2,097 | 5.95 | 5.95 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.63 | 1.68 |
| 14000 SR Solid Waste Projects | 5638_C | Environmental Assistant | 3,024 | B | 3,675 | 3.45 | 3.45 |
| | 5640_C | Environmental Specialist | 3,675 | B | 4,467 | 5.28 | 5.28 |
| | 5642_C | Senior Environmental Specialist | 4,276 | B | 5,198 | 3.24 | 3.24 |
| | 5644_C | Principal Environmental Specialist | 4,882 | B | 6,389 | 0.90 | 0.90 |
| | 9922_C | Public Service Aide - Associate To Professionals | 2,097 | B | 2,097 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.06 | 1.06 |
| 229994 Division Total | | | | | | 99.78 | 99.88 |
| ENV Department Total | | | | | | 99.78 | 99.88 |

Department: ETH Ethics Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------------|------------------------|-----------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| Division: 229997 - ETH Ethics Commission | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0951_C | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0961_C | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 1042_C | 4,843 | B | 6,092 | 0.00 | 0.00 |
| | | 1043_C | 5,367 | B | 6,752 | 1.00 | 0.00 |
| | | 1052_C | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | | 1053_C | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1054_C | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | | 1222_C | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1426_C | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | | 1454_C | 3,695 | B | 4,489 | 0.79 | 1.00 |
| | | 1822_C | 3,650 | B | 4,437 | 4.00 | 4.00 |
| | | 1823_C | 4,255 | B | 5,171 | 12.00 | 12.00 |
| | | 1824_C | 4,925 | B | 5,987 | 4.00 | 4.00 |
| | | 1840_C | 2,959 | B | 3,599 | 2.00 | 1.00 |
| | | 1844_C | 3,850 | B | 4,680 | 2.00 | 2.00 |
| | | TEMPM_E | 4,688 | B | 4,688 | 0.65 | 0.65 |
| 229997 Division Total | | | | | | 34.44 | 32.65 |
| ETH Department Total | | | | | | 34.44 | 32.65 |

Department: FAM Fine Arts Museum

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-----------------------------------------|------------------------|-----------------|--------------------------------------------------|-------|------|-----------|---------------|---------------|
| | | | | | | FTE | FTE | |
| Division: 230001 - FAM Fine Arts Museum | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 3.00 | 3.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0963_C | Department Head III | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | | 3546_C | Curator IV | 4,349 | B | 5,285 | 1.00 | 1.00 |
| | | 3556_C | Museum Registrar | 2,872 | B | 3,493 | 2.00 | 2.00 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 1.00 | 1.00 |
| | | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,564 | B | 5,564 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 6.00 | 6.00 |
| | | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 2.00 | 2.00 |
| | | 8202_C | Security Guard | 2,166 | B | 3,200 | 21.50 | 21.50 |
| | | 8226_C | Museum Guard | 2,630 | B | 3,200 | 55.55 | 55.55 |
| | | 8228_C | Museum Security Supervisor | 2,931 | B | 3,562 | 6.00 | 6.00 |
| | | 8229_C | Manager of Museum Security Services | 3,457 | B | 4,635 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.38 | 2.38 |
| 11940 | SR Museums Admission | 3302_C | Admission Attendant | 2,004 | B | 2,433 | 9.01 | 9.01 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.08 | 0.08 |
| 230001 Division Total | | | | | | | 117.52 | 117.52 |
| FAM Department Total | | | | | | | 117.52 | 117.52 |

Department: FIR Fire Department

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|---------------------------------------|---------------|------------------------------------------------|--------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| Division: 130644 - FIR Administration | | | | | | | |
| 10000 GF Annual Account Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | 0140_F | Chief of Department, (Fire Department) | 13,878 | B | 13,878 | 1.00 | 1.00 |
| | 0150_F | Deputy Chief of Department, (Fire Department) | 11,979 | B | 11,979 | 1.00 | 1.00 |
| | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 0.00 | 0.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 0.00 | 0.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 3.00 | 3.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 2.00 | 2.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 2.00 | 2.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 4.00 | 4.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 0.00 | 0.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1804_C | Statistician | 3,369 | B | 4,094 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 4.00 | 4.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 5.00 | 5.00 |
| | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 0.15 | 0.15 |
| | 2233_C | Supervising Physician Specialist | 9,308 | B | 12,856 | 1.00 | 1.00 |
| | 2328_C | Nurse Practitioner | 7,132 | B | 10,096 | 1.00 | 1.00 |
| | 2430_C | Medical Evaluations Assistant | 2,619 | B | 4,062 | 1.00 | 1.00 |
| | H016_F | Technical Training Specialist, Fire Department | 5,988 | B | 5,988 | 2.00 | 2.00 |
| | H020_F | Lieutenant, Fire Suppression | 5,989 | B | 5,989 | 2.00 | 2.00 |
| | H030_F | Captain, Fire Suppression | 6,838 | B | 6,838 | 1.00 | 1.00 |
| | H033_F | Captain, Emergency Medical Services | 6,838 | B | 6,838 | 2.00 | 2.00 |
| | H040_F | Battalion Chief, Fire Suppression | 8,209 | B | 8,209 | 1.00 | 1.00 |
| 10020 GF Continuing Authority Ctrl | H051_F | Assistant Deputy Chief II | 10,585 | B | 10,585 | 1.00 | 1.00 |
| 10060 GF Work Order | H004_F | Inspector, Fire Department | 6,178 | B | 6,178 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|--------------------------------------|----------------------------|-----------------------------|------------------------------------------------|--------|-------|---------------|---------------|-------|
| | | | | | | FTE | FTE | |
| | H022_F | Lieutenant, Fire Prevention | 6,761 | B | 6,761 | 1.00 | 1.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.83 | 0.82 | |
| 130644 Division Total | | | | | | 55.08 | 55.07 | |
| Division: 130645 - FIR Airport | | | | | | | | |
| 17960 | AIR Op Annual Account Ctrl | 5215_C | Fire Protection Engineer | 5,714 | B | 6,945 | 2.00 | 2.00 |
| | | H002_F | Firefighter | 3,340 | B | 5,154 | 70.00 | 70.00 |
| | | H003_F | EMT/Paramedic/Firefighter | 3,061 | B | 5,957 | 19.00 | 19.00 |
| | | H004_F | Inspector, Fire Department | 6,178 | B | 6,178 | 3.00 | 3.00 |
| | | H016_F | Technical Training Specialist, Fire Department | 5,988 | B | 5,988 | 2.00 | 2.00 |
| | | H020_F | Lieutenant, Fire Suppression | 5,989 | B | 5,989 | 10.00 | 10.00 |
| | | H022_F | Lieutenant, Fire Prevention | 6,761 | B | 6,761 | 2.00 | 2.00 |
| | | H028_F | Lieutenant, Division of Training | 6,837 | B | 6,837 | 1.00 | 1.00 |
| | | H030_F | Captain, Fire Suppression | 6,838 | B | 6,838 | 4.00 | 4.00 |
| | | H032_F | Captain, Fire Prevention or Fire Investigation | 7,722 | B | 7,722 | 2.00 | 2.00 |
| | | H033_F | Captain, Emergency Medical Services | 6,838 | B | 6,838 | 3.00 | 3.00 |
| | | H039_F | Captain, Division of Training | 8,208 | B | 8,208 | 1.00 | 1.00 |
| | | H040_F | Battalion Chief, Fire Suppression | 8,209 | B | 8,209 | 3.00 | 3.00 |
| | | H051_F | Assistant Deputy Chief II | 10,585 | B | 10,585 | 1.00 | 1.00 |
| 130645 Division Total | | | | | | 123.00 | 123.00 | |
| Division: 130647 - FIR Fireboat | | | | | | | | |
| 10060 | GF Work Order | H020_F | Lieutenant, Fire Suppression | 5,989 | B | 5,989 | 2.00 | 2.00 |
| | | H030_F | Captain, Fire Suppression | 6,838 | B | 6,838 | 1.00 | 1.00 |
| | | H110_F | Marine Engineer of Fire Boats | 6,838 | B | 6,838 | 3.00 | 3.00 |
| | | H120_F | Pilot of Fire Boats | 6,838 | B | 6,838 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.30 | 0.30 |
| 130647 Division Total | | | | | | 9.30 | 9.30 | |
| Division: 130648 - FIR Investigation | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | H006_F | Investigator, Fire Department | 6,178 | B | 6,178 | 9.00 | 9.00 |
| | | H024_F | Lieutenant, Fire Investigation | 6,761 | B | 6,761 | 3.00 | 3.00 |
| | | H032_F | Captain, Fire Prevention or Fire Investigation | 7,722 | B | 7,722 | 1.00 | 1.00 |
| 130648 Division Total | | | | | | 14.00 | 14.00 | |
| Division: 130649 - FIR Nert | | | | | | | | |
| 10000 | GF Annual Account Ctrl | H020_F | Lieutenant, Fire Suppression | 5,989 | B | 5,989 | 1.00 | 1.00 |
| 130649 Division Total | | | | | | 1.00 | 1.00 | |
| Division: 130650 - FIR Operations | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0150_F | Deputy Chief of Department, (Fire Department) | 11,979 | B | 11,979 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-----------------------------------|---------------|--------------------------------------------------|--------|------|--------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | H001_F | Fire Rescue Paramedic | 4,664 | B | 5,673 | 1.00 | 1.00 |
| | H002_F | Firefighter | 3,340 | B | 5,154 | 853.54 | 853.54 |
| | H003_F | EMT/Paramedic/Firefighter | 3,061 | B | 5,957 | 435.20 | 435.20 |
| | H009_F | Community Paramedic | 3,214 | B | 5,438 | 10.00 | 10.00 |
| | H010_F | Incident Support Specialist | 5,615 | B | 5,615 | 21.50 | 21.50 |
| | H020_F | Lieutenant, Fire Suppression | 5,989 | B | 5,989 | 187.17 | 187.17 |
| | H030_F | Captain, Fire Suppression | 6,838 | B | 6,838 | 73.00 | 73.00 |
| | H033_F | Captain, Emergency Medical Services | 6,838 | B | 6,838 | 34.20 | 34.20 |
| | H040_F | Battalion Chief, Fire Suppression | 8,209 | B | 8,209 | 37.80 | 37.80 |
| | H043_F | EMS Section Chief | 8,209 | B | 8,209 | 4.00 | 4.00 |
| | H050_F | Assistant Chief of Department, (Fire Department) | 9,487 | B | 9,487 | 7.50 | 7.50 |
| | H053_F | Emergency Medical Services Chief | 10,585 | B | 10,585 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 7.66 | 8.00 |
| 10060 GF Work Order | H003_F | EMT/Paramedic/Firefighter | 3,061 | B | 5,957 | 12.00 | 12.00 |
| | H009_F | Community Paramedic | 3,214 | B | 5,438 | 6.00 | 6.00 |
| | H033_F | Captain, Emergency Medical Services | 6,838 | B | 6,838 | 3.00 | 3.00 |
| 130650 Division Total | | | | | | 1,699.57 | 1,699.91 |
| Division: 130651 - FIR Prevention | | | | | | | |
| 10000 GF Annual Account Ctrl | 1041_C | IS Engineer-Assistant | 4,373 | B | 5,500 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 0.00 | 0.00 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 0.00 | 0.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 0.00 | 0.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 4.00 | 4.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 5215_C | Fire Protection Engineer | 5,714 | B | 6,945 | 6.00 | 6.00 |
| | 6281_C | Fire Safety Inspector II | 6,251 | B | 6,251 | 4.00 | 4.00 |
| | H004_F | Inspector, Fire Department | 6,178 | B | 6,178 | 47.00 | 47.00 |
| | H022_F | Lieutenant, Fire Prevention | 6,761 | B | 6,761 | 9.00 | 9.00 |
| | H032_F | Captain, Fire Prevention or Fire Investigation | 7,722 | B | 7,722 | 3.00 | 3.00 |
| | H042_F | Assistant Fire Marshal | 8,719 | B | 8,719 | 4.00 | 4.00 |
| | H051_F | Assistant Deputy Chief II | 10,585 | B | 10,585 | 1.00 | 1.00 |
| 10060 GF Work Order | 5215_C | Fire Protection Engineer | 5,714 | B | 6,945 | 1.00 | 1.00 |
| | H004_F | Inspector, Fire Department | 6,178 | B | 6,178 | 1.50 | 1.50 |
| | H032_F | Captain, Fire Prevention or Fire Investigation | 7,722 | B | 7,722 | 3.00 | 3.00 |
| 130651 Division Total | | | | | | 90.50 | 90.50 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|------------------------------------------------------------|------------------------------|-----------------|-------------------------------------|--------|------|-----------------|-----------------|-------|
| | | | | | | FTE | FTE | |
| Division: 130652 - FIR Support Services | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 1934_C | Storekeeper | 2,471 | B | 3,002 | 2.00 | 2.00 |
| | | 1936_C | Senior Storekeeper | 2,630 | B | 3,200 | 5.00 | 5.00 |
| | | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 1.00 | 1.00 |
| | | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 1.00 | 1.00 |
| | | H002_F | Firefighter | 3,340 | B | 5,154 | 11.00 | 11.00 |
| | | H020_F | Lieutenant, Fire Suppression | 5,989 | B | 5,989 | 2.00 | 2.00 |
| | | H030_F | Captain, Fire Suppression | 6,838 | B | 6,838 | 1.00 | 1.00 |
| | | H051_F | Assistant Deputy Chief II | 10,585 | B | 10,585 | 2.00 | 2.00 |
| 130652 Division Total | | | | | | 28.00 | 28.00 | |
| Division: 130653 - FIR Training | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 2.00 | 2.00 |
| | | H028_F | Lieutenant, Division of Training | 6,837 | B | 6,837 | 7.00 | 7.00 |
| | | H033_F | Captain, Emergency Medical Services | 6,838 | B | 6,838 | 5.00 | 5.00 |
| | | H039_F | Captain, Division of Training | 8,208 | B | 8,208 | 3.00 | 3.00 |
| | | H043_F | EMS Section Chief | 8,209 | B | 8,209 | 1.00 | 1.00 |
| | | H051_F | Assistant Deputy Chief II | 10,585 | B | 10,585 | 1.00 | 1.00 |
| 130653 Division Total | | | | | | 19.00 | 19.00 | |
| Division: 130654 - FIR Capital Project & Grants | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 5277_C | Planner I | 3,070 | B | 3,731 | 0.00 | 0.00 |
| | | H020_F | Lieutenant, Fire Suppression | 5,989 | B | 5,989 | 0.00 | 0.00 |
| | | H051_F | Assistant Deputy Chief II | 10,585 | B | 10,585 | 0.00 | 0.00 |
| 10020 | GF Continuing Authority Ctrl | 7345_C | Electrician | 4,255 | B | 5,170 | 0.79 | 1.00 |
| | | 7347_C | Plumber | 4,244 | B | 5,160 | 0.79 | 1.00 |
| 10060 | GF Work Order | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.79 | 1.00 |
| | | 3374_C | Volunteer/Outreach Coordinator | 3,207 | B | 4,194 | 1.00 | 1.00 |
| | | H020_F | Lieutenant, Fire Suppression | 5,989 | B | 5,989 | 1.00 | 1.00 |
| | | H051_F | Assistant Deputy Chief II | 10,585 | B | 10,585 | 1.00 | 1.00 |
| 13550 | SR Public Protection-Grant | H002_F | Firefighter | 3,340 | B | 5,154 | 72.00 | 72.00 |
| 15511 | CPXCF 14 EQ SFTY&EMY RE S2 | H020_F | Lieutenant, Fire Suppression | 5,989 | B | 5,989 | 1.00 | 1.00 |
| | | H030_F | Captain, Fire Suppression | 6,838 | B | 6,838 | 1.00 | 1.00 |
| 130654 Division Total | | | | | | 79.37 | 80.00 | |
| FIR Department Total | | | | | | 2,118.82 | 2,119.79 | |

Department: HOM Homelessness And Supportive Housing

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|---------------------------------------|---------------|----------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| Division: 203645 - HOM ADMINISTRATION | | | | | | | |
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 5.37 | 6.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 3.00 | 3.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 3.00 | 3.00 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 0964_C | Department Head IV | 8,846 | B | 11,288 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 2.79 | 3.00 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 3.00 | 3.00 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 0.00 | 0.79 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 3,842 | B | 5,030 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 3.52 | 4.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 4.00 | 4.00 |
| | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 0.52 | 1.00 |
| | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 2.00 | 2.00 |
| | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 2.00 | 2.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1670_C | Financial Systems Supervisor | 5,591 | B | 7,313 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 8.00 | 8.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 15.95 | 17.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 10.00 | 10.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,564 | B | 5,564 | 1.00 | 1.00 |
| | 7333_C | Apprentice Stationary Engineer II | 2,908 | B | 4,249 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 3.00 | 3.00 |
| | 7524_C | Institution Utility Worker | 2,252 | B | 2,738 | 1.00 | 1.00 |
| 10020 GF Continuing Authority Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.79 | 2.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 2.79 | 3.00 |
| | 1635_C | Health Care Billing Clerk I | 2,645 | B | 3,212 | 0.79 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|-------------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 1636_C | Health Care Billing Clerk II | 2,972 | B | 3,612 | 1.58 | 2.00 |
| | 1663_C | Patient Accounts Supervisor | 3,650 | B | 4,437 | 0.79 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 6.95 | 8.00 |
| | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 0.79 | 1.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 3.00 | 3.00 |
| 203645 Division Total | | | | | | 109.63 | 115.79 |
| Division: 203646 - HOM PROGRAMS | | | | | | | |
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 7.00 | 7.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 0.00 | 0.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.58 | 4.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 11.00 | 11.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 9.58 | 10.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 8.00 | 8.00 |
| | 2587_C | Health Worker III | 2,805 | B | 3,407 | 16.37 | 17.00 |
| | 2591_C | Health Program Coordinator II | 3,786 | B | 4,600 | 0.79 | 1.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 3.79 | 4.00 |
| | 2905_C | Human Services Agency Senior Eligibility Worker | 2,543 | B | 3,905 | 2.00 | 2.00 |
| | 2907_C | Eligibility Worker Supervisor | 3,562 | B | 4,329 | 1.00 | 1.00 |
| | 2913_C | Program Specialist | 3,562 | B | 4,329 | 3.00 | 3.00 |
| | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 23.53 | 25.00 |
| | 2918_C | Human Services Agency Social Worker | 2,619 | B | 4,025 | 5.00 | 5.00 |
| | 2920_C | Medical Social Worker | 3,892 | B | 4,729 | 3.00 | 3.00 |
| | 2930_C | Behavioral Health Clinician | 3,892 | B | 4,729 | 9.79 | 10.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,062 | B | 4,935 | 6.00 | 6.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 6.32 | 6.30 |
| 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 3.00 | 3.00 |
| | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 1.00 | 1.00 |
| | 2918_C | Human Services Agency Social Worker | 2,619 | B | 4,025 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 10060 GF Work Order | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 2931_C | Marriage, Family And Child Counselor | 3,892 | B | 4,729 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------------------------------------------------|--------------------------------------------------------|-------|-------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| 10582 | SR OCOH Nov18 PropCHomeles | TEMPM_E Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 12960 | SR Human Welfare-Grants | 0923_C Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 1634_C Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1820_C Junior Administrative Analyst | 2,775 | B | 3,374 | 2.00 | 2.00 |
| | | 1822_C Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | | 1824_C Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 2905_C Human Services Agency Senior Eligibility Worker | 2,543 | B | 3,905 | 4.00 | 4.00 |
| | | 2917_C Program Support Analyst | 4,372 | B | 5,315 | 4.00 | 4.00 |
| | 9920_C Public Service Aide - Assistant To Professionals | 1,917 | B | 1,917 | 2.00 | 2.00 | |
| 203646 Division Total | | | | | | 156.75 | 160.30 |
| HOM Department Total | | | | | | 266.38 | 276.09 |

Department: HRC Human Rights Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------------------|------------------------------|---------------------------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| Division: 232021 - HRC Human Rights Commission | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0112_E Board/Commission Member, Group III | | B | | 0.03 | 0.03 |
| | | 0922_C Manager I | 4,700 | B | 6,001 | 3.79 | 4.00 |
| | | 0923_C Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0951_C Deputy Director I | 4,700 | B | 6,001 | 0.79 | 1.00 |
| | | 0962_C Department Head II | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | | 1222_C Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1364_C Special Assistant V | 2,754 | B | 3,352 | 0.79 | 1.00 |
| | | 1404_C Clerk | 2,258 | B | 2,743 | 0.79 | 1.00 |
| | | 1406_C Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | 1408_C Principal Clerk | 3,090 | B | 3,757 | 2.37 | 3.00 |
| | | 1426_C Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | | 1450_C Executive Secretary I | 3,090 | B | 3,757 | 0.00 | 0.00 |
| | | 1820_C Junior Administrative Analyst | 2,775 | B | 3,374 | 1.58 | 2.00 |
| | | 1823_C Senior Administrative Analyst | 4,255 | B | 5,171 | 5.00 | 5.00 |
| | | 1824_C Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | | 1842_C Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 2991_C Coordinator, Human Rights Commission | 4,609 | B | 5,600 | 2.00 | 2.00 |
| | | 2992_C Contract Compliance Officer I | 4,134 | B | 5,024 | 0.00 | 0.00 |
| | | 2996_C Representative, Human Rights Commission | 3,792 | B | 4,609 | 4.00 | 4.00 |
| | | 5320_C Illustrator And Art Designer | 3,467 | B | 4,216 | 1.00 | 1.00 |
| | | 5322_C Graphic Artist | 2,669 | B | 3,407 | 0.79 | 1.00 |
| | | 9252_C Communications Specialist | 4,127 | B | 5,530 | 1.00 | 1.00 |
| | | 9770_C Community Development Assistant | 2,748 | B | 3,342 | 1.58 | 2.00 |
| | | 9772_C Community Development Specialist | 3,457 | B | 4,204 | 3.37 | 4.00 |
| | | 9774_C Senior Community Development Specialist I | 4,005 | B | 4,866 | 2.58 | 3.00 |
| | | 9775_C Senior Community Development Specialist II | 4,747 | B | 5,772 | 2.79 | 3.00 |
| | | TEMPM_E Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.26 | 0.26 |
| 10020 | GF Continuing Authority Ctrl | 1312_C Public Information Officer | 3,369 | B | 4,094 | 1.00 | 1.00 |
| | | 1820_C Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | | 1824_C Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 9770_C Community Development Assistant | 2,748 | B | 3,342 | 1.00 | 1.00 |
| | | 9772_C Community Development Specialist | 3,457 | B | 4,204 | 3.00 | 3.00 |
| | | 9774_C Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.00 | 1.00 |
| | | 9775_C Senior Community Development Specialist II | 4,747 | B | 5,772 | 1.00 | 1.00 |
| 232021 Division Total | | | | | | 51.51 | 55.29 |
| HRC Department Total | | | | | | 51.51 | 55.29 |

Department: HRD Human Resources

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-------------------------------------------------|------------------------------|-----------------|--------------------------------------------------|-------|------|--------------|--------------|-------|
| | | | | | | FTE | FTE | |
| Division: 232022 - HRD Administration | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 6.00 | 6.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 0.00 | 0.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 0.00 | 0.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 2.00 | 2.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 0.79 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 0.79 | 1.00 |
| | | 1293_C | Human Resources Director | 8,846 | B | 11,288 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 3,434 | B | 4,170 | 0.50 | 0.50 |
| | | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | | 1801_C | Analyst Trainee | 2,501 | B | 3,880 | 19.79 | 20.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.79 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| 10020 | GF Continuing Authority Ctrl | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 4.00 | 4.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 3.82 | 3.80 |
| 232022 Division Total | | | | | | 52.48 | 53.30 | |
| Division: 232023 - HRD Equal Emplmt Opportunity | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 4.00 | 4.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1202_C | Personnel Clerk | 2,513 | B | 3,054 | 1.00 | 1.00 |
| | | 1231_C | EEO Programs Senior Specialist | 4,714 | B | 6,170 | 16.00 | 16.00 |
| | | 1233_C | Equal Employment Opportunity Programs Specialist | 4,042 | B | 4,912 | 5.00 | 5.00 |
| | | 1404_C | Clerk | 2,258 | B | 2,743 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.78 | 0.77 |
| 10010 | GF Annual Authority Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 0.00 | 0.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| 232023 Division Total | | | | | | 34.78 | 34.77 | |
| Division: 232024 - HRD Employee Relations | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 1280_C | Employee Relations Representative | 4,075 | B | 5,730 | 5.00 | 5.00 |
| | | 1281_C | Senior Employee Relations Representative | 4,925 | B | 6,931 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------|---------------|---------------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| 10010 GF Annual Authority Ctrl | 1282_C | Manager,Employee Relations Division | 5,843 | B | 7,456 | 3.00 | 3.00 |
| | 1283_C | Director, Employee Relations Division | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.37 | 0.37 |
| | 1280_C | Employee Relations Representative | 4,075 | B | 5,730 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 3.67 | 3.66 |
| 232024 Division Total | | | | | | 16.04 | 16.02 |

Division: 232025 - HRD Recruit-Assess-Client Svc

| | | | | | | | |
|------------------------------------|---------|-------------------------------------|-------|---|-------|--------------|--------------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 3.00 | 3.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1202_C | Personnel Clerk | 2,513 | B | 3,054 | 5.00 | 5.00 |
| | 1203_C | Personnel Technician | 3,048 | B | 3,707 | 1.00 | 1.00 |
| | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 3.00 | 3.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 3.00 | 3.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 20.00 | 20.00 |
| | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 4.00 | 4.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 0.00 | 0.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.96 | 2.93 |
| 10010 GF Annual Authority Ctrl | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | 1249_C | Human Resources Trainee | 3,169 | B | 3,337 | 8.00 | 8.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| 10020 GF Continuing Authority Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 0.79 | 1.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 0.79 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.79 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.58 | 2.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.79 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.58 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 0.79 | 1.00 |
| 10060 GF Work Order | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 11.95 | 13.00 |
| | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 8.74 | 10.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | (0.01) | 0.00 |
| 232025 Division Total | | | | | | 87.75 | 91.93 |

Division: 232027 - HRD Workers Compensation

| | | | | | | | |
|--------------------------------|--------|-------------|-------|---|-------|------|------|
| 12460 SR Workers' Compensation | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 0.79 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 0.00 | 0.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|----------------------------------------------|---------------|----------------------------------------|-------|------|--------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 1.00 | 1.00 |
| | 1209_C | Benefits Technician | 2,658 | B | 3,231 | 10.95 | 12.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 6.58 | 7.00 |
| | 1424_C | Clerk Typist | 2,347 | B | 3,450 | 1.00 | 1.00 |
| | 1636_C | Health Care Billing Clerk II | 2,972 | B | 3,612 | 0.00 | 0.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 0.50 | 0.50 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.00 | 0.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 3.00 | 3.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 2233_C | Supervising Physician Specialist | 9,308 | B | 12,856 | 1.00 | 1.00 |
| | 2322_C | Nurse Manager | 6,687 | B | 9,734 | 1.00 | 1.00 |
| | 5177_C | Safety Officer | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | 6130_C | Safety Analyst | 4,951 | B | 6,017 | 0.00 | 0.00 |
| | 8141_C | Worker's Compensation Adjuster | 3,650 | B | 4,437 | 33.32 | 35.00 |
| | 8165_C | Worker's Compensation Supervisor I | 4,636 | B | 5,635 | 7.79 | 8.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.88 | 0.88 |
| 232027 Division Total | | | | | | 77.81 | 81.38 |
| Division: 232029 - HRD Workforce Development | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 0.00 | 0.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 3,842 | B | 5,030 | 2.00 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | 1250_C | Recruiter | 4,448 | B | 5,406 | 3.79 | 4.00 |
| | 1280_C | Employee Relations Representative | 4,075 | B | 5,730 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.91 | 0.91 |
| 10060 GF Work Order | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 1230_C | Instructional Designer | 4,235 | B | 5,149 | 2.00 | 2.00 |
| | 1232_C | Training Officer | 3,842 | B | 5,030 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.46 | 0.08 |
| 12550 SR Grants; GSF Continuing | 1367_C | Special Assistant VIII | 3,416 | B | 4,152 | 1.00 | 1.00 |
| 232029 Division Total | | | | | | 24.16 | 23.99 |
| HRD Department Total | | | | | | 293.01 | 301.39 |

Department: HSA Human Services

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-----------------------------------------------|------------------------|--------------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| Division: 149644 - HSA Disability & Aging Svc | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0111_E Board/Commission Member, Group II | | B | | 0.10 | 0.10 |
| | | 0922_C Manager I | 4,700 | B | 6,001 | 2.63 | 2.63 |
| | | 0923_C Manager II | 5,048 | B | 6,442 | 9.79 | 10.00 |
| | | 0931_C Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0932_C Manager IV | 5,843 | B | 7,456 | 3.00 | 3.00 |
| | | 0953_C Deputy Director III | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | | 0963_C Department Head III | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1404_C Clerk | 2,258 | B | 2,743 | 11.00 | 11.00 |
| | | 1406_C Senior Clerk | 2,341 | B | 3,450 | 2.00 | 2.00 |
| | | 1408_C Principal Clerk | 3,090 | B | 3,757 | 3.79 | 4.00 |
| | | 1426_C Senior Clerk Typist | 2,577 | B | 3,450 | 5.00 | 5.00 |
| | | 1430_C Transcriber Typist | 2,577 | B | 3,128 | 1.00 | 1.00 |
| | | 1432_C Senior Transcriber Typist | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | | 1454_C Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | | 1458_C Legal Secretary I | 3,295 | B | 4,005 | 5.00 | 5.00 |
| | | 1460_C Legal Secretary II | 3,544 | B | 4,307 | 1.00 | 1.00 |
| | | 1822_C Administrative Analyst | 3,650 | B | 4,437 | 6.00 | 6.00 |
| | | 1823_C Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 1827_C Administrative Services Manager | 4,298 | B | 5,226 | 1.00 | 1.00 |
| | | 1842_C Management Assistant | 3,361 | B | 4,084 | 2.00 | 2.00 |
| | | 2320_C Registered Nurse | 5,757 | B | 7,561 | 3.00 | 3.00 |
| | | 2322_C Nurse Manager | 6,687 | B | 9,734 | 1.00 | 1.00 |
| | | 2830_C Public Health Nurse | 5,757 | B | 7,561 | 1.00 | 1.00 |
| | | 2904_C Human Services Technician | 2,732 | B | 3,319 | 35.00 | 35.00 |
| | | 2905_C Human Services Agency Senior Eligibility Worker | 2,543 | B | 3,905 | 32.00 | 32.00 |
| | | 2907_C Eligibility Worker Supervisor | 3,562 | B | 4,329 | 4.00 | 4.00 |
| | | 2913_C Program Specialist | 3,562 | B | 4,329 | 6.00 | 6.00 |
| | | 2914_C Social Work Supervisor | 3,721 | B | 4,522 | 21.16 | 22.00 |
| | | 2916_C Social Work Specialist | 3,562 | B | 4,329 | 8.69 | 11.00 |
| | | 2917_C Program Support Analyst | 4,372 | B | 5,315 | 7.00 | 7.00 |
| | | 2918_C Human Services Agency Social Worker | 2,619 | B | 4,025 | 106.64 | 110.00 |
| | | 2920_C Medical Social Worker | 3,892 | B | 4,729 | 4.00 | 4.00 |
| | | 2924_C Medical Social Work Supervisor | 4,349 | B | 5,285 | 1.00 | 1.00 |
| | | 2940_C Protective Services Worker | 3,892 | B | 4,965 | 67.00 | 67.00 |
| | | 2944_C Protective Services Supervisor | 4,372 | B | 5,582 | 16.00 | 16.00 |
| | | 4230_C Estate Investigator | 3,603 | B | 4,380 | 21.00 | 21.00 |
| | | 4231_C Senior Estate Investigator | 3,875 | B | 4,710 | 5.00 | 5.00 |
| | | 4232_C Veterans Claim Representative | 3,562 | B | 4,329 | 5.00 | 5.00 |
| | | 4233_C Veterans Claims Representative Supervisor | 3,992 | B | 5,227 | 0.00 | 0.00 |
| | | 8106_C Legal Process Clerk | 2,453 | B | 2,981 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|-------------------------------------|-------|------|--------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 4.00 | 4.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 4.00 | 4.00 |
| | 8182_C | Head Attorney, Civil And Criminal | 8,260 | B | 10,040 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.59 | 0.59 |
| 10020 GF Continuing Authority Ctrl | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 1.00 | 1.00 |
| | 2920_C | Medical Social Worker | 3,892 | B | 4,729 | 1.00 | 1.00 |
| | 2940_C | Protective Services Worker | 3,892 | B | 4,965 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 12965 SR Nov 2016 Prop I Dignity | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 4.00 | 4.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | 2846_C | Nutritionist | 3,916 | B | 4,764 | 2.00 | 2.00 |
| | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 1.00 | 1.00 |
| | 2918_C | Human Services Agency Social Worker | 2,619 | B | 4,025 | 0.00 | 0.00 |
| | 2920_C | Medical Social Worker | 3,892 | B | 4,729 | 10.00 | 10.00 |
| | 2924_C | Medical Social Work Supervisor | 4,349 | B | 5,285 | 3.00 | 3.00 |
| | 2940_C | Protective Services Worker | 3,892 | B | 4,965 | 5.00 | 5.00 |
| 149644 Division Total | | | | | | 450.39 | 457.32 |

Division: 149655 - HSA Admin Support (HSA)

| | | | | | | | |
|------------------------------|--------|---------------------------------|--------|---|--------|-------|-------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 5.00 | 5.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 6.00 | 6.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 11.00 | 11.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 4.00 | 4.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 3.00 | 3.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 3.00 | 3.00 |
| | 0965_C | Department Head V | 10,987 | B | 14,021 | 1.00 | 1.00 |
| | 1031_C | IS Trainer-Assistant | 3,010 | B | 3,659 | 1.00 | 1.00 |
| | 1032_C | IS Trainer-Journey | 3,659 | B | 4,448 | 0.00 | 0.00 |
| | 1041_C | IS Engineer-Assistant | 4,373 | B | 5,500 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 4.00 | 4.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 6.00 | 6.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 5.00 | 5.00 |
| | 1051_C | IS Business Analyst-Assistant | 3,374 | B | 4,244 | 2.00 | 2.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 4.00 | 4.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 18.00 | 18.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 7.00 | 5.00 |
| | 1062_C | IS Programmer Analyst | 3,454 | B | 4,344 | 2.00 | 2.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 3.00 | 3.00 |
| | 1064_C | IS Programmer Analyst-Principal | 4,888 | B | 6,623 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|-------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 2.00 | 2.00 |
| | 1091_C | IT Operations Support Administrator I | 2,563 | B | 3,175 | 3.00 | 3.00 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 6.00 | 6.00 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 7.00 | 7.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 5.00 | 5.00 |
| | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 1.00 | 1.00 |
| | 1202_C | Personnel Clerk | 2,513 | B | 3,054 | 3.00 | 3.00 |
| | 1203_C | Personnel Technician | 3,048 | B | 3,707 | 1.00 | 1.00 |
| | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 5.00 | 5.00 |
| | 1220_C | Payroll and Personnel Clerk | 2,888 | B | 3,510 | 3.00 | 3.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 2.00 | 2.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 2.00 | 2.00 |
| | 1230_C | Instructional Designer | 4,235 | B | 5,149 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 3,842 | B | 5,030 | 9.00 | 9.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 13.00 | 13.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 15.00 | 15.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 9.00 | 9.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 8.00 | 8.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 5.00 | 5.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 3.00 | 3.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 0.00 | 0.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 17.00 | 17.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 24.00 | 24.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 6.00 | 6.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 3.00 | 3.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 3.00 | 3.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1706_C | Telephone Operator | 2,242 | B | 2,724 | 3.00 | 3.00 |
| | 1760_C | Offset Machine Operator | 2,613 | B | 3,175 | 1.00 | 1.00 |
| | 1771_C | Media Production Specialist | 3,048 | B | 3,707 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 11.00 | 11.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 18.00 | 18.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 10.00 | 10.00 |
| | 1827_C | Administrative Services Manager | 4,298 | B | 5,226 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 6.00 | 6.00 |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 1.00 | 1.00 |
| | 2905_C | Human Services Agency Senior Eligibility Worker | 2,543 | B | 3,905 | 0.00 | 0.00 |
| | 2913_C | Program Specialist | 3,562 | B | 4,329 | 37.00 | 37.00 |
| | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 10.00 | 10.00 |
| | 2966_C | Welfare Fraud Investigator | 4,152 | B | 5,048 | 6.00 | 6.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-----------------------------------|---------------|----------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 2967_C | Supervising Welfare Fraud Investigator | 4,513 | B | 5,485 | 0.00 | 0.00 |
| | 4308_C | Senior Collections Officer | 3,128 | B | 3,803 | 6.00 | 6.00 |
| | 4310_C | Commercial Division Assistant Supervisor | 3,633 | B | 4,866 | 1.00 | 1.00 |
| | 4366_C | Collection Supervisor | 3,369 | B | 4,094 | 0.00 | 0.00 |
| | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 0.00 | 0.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,564 | B | 5,564 | 1.00 | 1.00 |
| | 7219_C | Maintenance Scheduler | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 7333_C | Apprentice Stationary Engineer II | 2,908 | B | 4,249 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 2.00 | 2.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 2.00 | 2.00 |
| | 7524_C | Institution Utility Worker | 2,252 | B | 2,738 | 6.00 | 6.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 1.00 | 1.00 |
| | 8602_C | Emergency Services Coord II | 3,731 | B | 4,535 | 2.00 | 2.00 |
| | 8603_C | Emergency Services Coord III | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | 9251_C | Public Relations Manager | 5,325 | B | 7,137 | 1.00 | 1.00 |
| | 9252_C | Communications Specialist | 4,127 | B | 5,530 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.62 | 2.61 |
| 12920 SR Human Welfare-Grants Sta | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| 12965 SR Nov 2016 Prop I Dignity | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 1.00 | 1.00 |
| 149655 Division Total | | | | | | 391.62 | 389.61 |

Division: 149665 - HSA Benefits & Family Support

| | | | | | | | |
|------------------------------|--------|----------------------------------|-------|---|--------|-------|-------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 29.00 | 29.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 10.00 | 10.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 0.00 | 0.00 |
| | 1402_C | Junior Clerk | 2,073 | B | 2,519 | 20.00 | 20.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 90.00 | 90.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 64.00 | 64.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 11.00 | 11.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 47.00 | 47.00 |
| | 1444_C | Secretary I | 2,453 | B | 2,981 | 2.00 | 2.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 3.00 | 3.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 4.00 | 4.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 11.00 | 11.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 9.00 | 9.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 4.00 | 4.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 8.00 | 8.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 2110_C | Medical Records Clerk | 2,663 | B | 3,238 | 4.00 | 4.00 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 4.00 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|-------------------------------------------------|-------|------|--------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | 2232_C | Senior Physician Specialist | 8,648 | B | 11,954 | 0.75 | 0.75 |
| | 2574_C | Clinical Psychologist | 4,505 | B | 5,474 | 9.00 | 9.00 |
| | 2576_C | Supervising Clinical Psychologist | 5,024 | B | 6,106 | 1.00 | 1.00 |
| | 2586_C | Health Worker II | 2,563 | B | 3,114 | 2.00 | 2.00 |
| | 2904_C | Human Services Technician | 2,732 | B | 3,319 | 35.00 | 35.00 |
| | 2905_C | Human Services Agency Senior Eligibility Worker | 2,543 | B | 3,905 | 532.18 | 541.00 |
| | 2907_C | Eligibility Worker Supervisor | 3,562 | B | 4,329 | 73.37 | 74.00 |
| | 2913_C | Program Specialist | 3,562 | B | 4,329 | 70.87 | 71.50 |
| | 2914_C | Social Work Supervisor | 3,721 | B | 4,522 | 11.00 | 11.00 |
| | 2916_C | Social Work Specialist | 3,562 | B | 4,329 | 71.00 | 71.00 |
| | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 26.00 | 26.00 |
| | 2918_C | Human Services Agency Social Worker | 2,619 | B | 4,025 | 63.00 | 63.00 |
| | 2919_C | Child Care Specialist | 2,073 | B | 2,519 | 6.00 | 6.00 |
| | 2932_C | Senior Behavioral Health Clinician | 4,062 | B | 4,935 | 3.00 | 3.00 |
| | 2935_C | Senior Marriage, Family & Child Counselor | 4,062 | B | 4,935 | 0.00 | 0.00 |
| | 2940_C | Protective Services Worker | 3,892 | B | 4,965 | 154.00 | 154.00 |
| | 2944_C | Protective Services Supervisor | 4,372 | B | 5,582 | 32.00 | 32.00 |
| | 9703_C | HSA Employment & Training Specialist II | 2,645 | B | 4,142 | 78.00 | 78.00 |
| | 9704_C | Employment & Training Specialist III | 3,493 | B | 4,244 | 63.00 | 63.00 |
| | 9705_C | Employment & Training Specialist IV | 3,850 | B | 4,680 | 13.00 | 13.00 |
| | 9706_C | Employment & Training Specialist V | 4,244 | B | 5,158 | 11.00 | 11.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 45.74 | 43.51 |
| 10020 GF Continuing Authority Ctrl | 2905_C | Human Services Agency Senior Eligibility Worker | 2,543 | B | 3,905 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 61.35 | 61.12 |
| 149665 Division Total | | | | | | 1,692.26 | 1,699.88 |
| HSA Department Total | | | | | | 2,534.28 | 2,546.81 |

Department: HSS Health Service System

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|----------------------------------------------|---------------|--------------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| Division: 291644 - HSS Health Service System | | | | | | | |
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 0.74 | 0.74 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 4.00 | 4.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | 0963_C | Department Head III | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 0.75 | 0.75 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 2.00 | 2.00 |
| | 1209_C | Benefits Technician | 2,658 | B | 3,231 | 5.00 | 5.00 |
| | 1210_C | Benefits Analyst | 3,153 | B | 3,833 | 14.00 | 14.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 2.00 | 2.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | 1813_C | Senior Benefits Analyst | 3,813 | B | 4,636 | 3.00 | 3.00 |
| | 1814_C | Benefits Supervisor | 4,566 | B | 5,550 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.90 | 0.90 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 2.00 | 2.00 |
| | 2593_C | Health Program Coordinator III | 4,235 | B | 5,537 | 2.00 | 2.00 |
| | 2594_C | Employee Assistance Counselor | 3,892 | B | 4,729 | 1.00 | 1.00 |
| | 2595_C | Senior Employee Assistance Counselor | 4,062 | B | 5,315 | 2.00 | 2.00 |
| | 2819_C | Assistant Health Educator | 3,386 | B | 4,111 | 1.00 | 1.00 |
| | 2820_C | Senior Health Program Planner | 4,415 | B | 5,365 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.09 | 0.09 |
| 31190 HSS ADMIN GF SUPPORT FD | 0923_C | Manager II | 5,048 | B | 6,442 | 1.26 | 1.26 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 0.00 | 0.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 0.25 | 0.25 |
| | 1210_C | Benefits Analyst | 3,153 | B | 3,833 | 2.00 | 2.00 |
| | 1813_C | Senior Benefits Analyst | 3,813 | B | 4,636 | 0.79 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.10 | 0.10 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 2820_C | Senior Health Program Planner | 4,415 | B | 5,365 | 1.00 | 1.00 |
| | 2822_C | Health Educator | 3,954 | B | 4,809 | 1.00 | 1.00 |
| 291644 Division Total | | | | | | 61.88 | 62.09 |
| HSS Department Total | | | | | | 61.88 | 62.09 |

Department: JUV Juvenile Probation

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|--------------------------------------------|--------------------------------|-----------------|----------------------------------------------------|-------|------|-----------|--------------|--------------|
| | | | | | | FTE | FTE | |
| Division: 232034 - JUV Probation Services | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 1430_C | Transcriber Typist | 2,577 | B | 3,128 | 1.00 | 1.00 |
| | | 1444_C | Secretary I | 2,453 | B | 2,981 | 5.00 | 5.00 |
| | | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.00 | 0.00 |
| | | 2910_C | Social Worker | 2,888 | B | 3,510 | 3.00 | 3.00 |
| | | 2914_C | Social Work Supervisor | 3,721 | B | 4,522 | 1.00 | 1.00 |
| | | 8414_S | Supervising Probation Officer, Juvenile Court | 4,636 | B | 5,635 | 5.00 | 5.00 |
| | | 8416_S | Director, Probation Services | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 8444_S | Deputy Probation Officer | 3,116 | B | 5,053 | 1.00 | 1.00 |
| | | 8530_P | Deputy Probation Officer (SFERS) | 3,116 | B | 5,053 | 7.00 | 7.00 |
| | | 8540_P | Sr Supervising Probation Officer, Juv Prob (SFERS) | 5,097 | B | 6,829 | 1.00 | 1.00 |
| | | 9706_C | Employment & Training Specialist V | 4,244 | B | 5,158 | 1.00 | 1.00 |
| 13720 | SR Public Protection-Grant Sta | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 2910_C | Social Worker | 2,888 | B | 3,510 | 2.00 | 2.00 |
| | | 8444_S | Deputy Probation Officer | 3,116 | B | 5,053 | 15.00 | 15.00 |
| | | 9708_C | Employment & Training Specialist VI | 5,034 | B | 6,117 | 1.00 | 1.00 |
| 232034 Division Total | | | | | | | 46.00 | 46.00 |
| Division: 232035 - JUV Juvenile Hall | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0923_S | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 1444_C | Secretary I | 2,453 | B | 2,981 | 1.00 | 1.00 |
| | | 2604_C | Food Service Worker | 2,044 | B | 2,607 | 5.00 | 5.00 |
| | | 2654_C | Cook | 2,738 | B | 3,326 | 4.00 | 4.00 |
| | | 2770_C | Senior Laundry Worker | 2,291 | B | 2,782 | 2.00 | 2.00 |
| | | 8316_S | Assistant Counselor | 2,543 | B | 3,090 | 1.00 | 1.00 |
| | | 8318_S | Counselor II | 3,486 | B | 4,235 | 6.00 | 6.00 |
| | | 8320_S | Counselor, Juvenile Hall | 2,895 | B | 3,520 | 35.25 | 35.25 |
| | | 8322_S | Senior Counselor, Juvenile Hall | 3,749 | B | 4,557 | 8.00 | 8.00 |
| | | 8324_S | Supervising Counselor, Juvenile Court | 3,861 | B | 4,691 | 1.00 | 1.00 |
| | | 8562_P | Counselor, Juvenile Hall (SFERS) | 2,895 | B | 3,520 | 17.00 | 17.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.78 | 2.77 |
| 13720 | SR Public Protection-Grant Sta | 8320_S | Counselor, Juvenile Hall | 2,895 | B | 3,520 | 2.00 | 2.00 |
| | | 8321_S | Counselor, Log Cabin Ranch | 3,114 | B | 3,786 | 3.00 | 3.00 |
| | | 8322_S | Senior Counselor, Juvenile Hall | 3,749 | B | 4,557 | 1.00 | 1.00 |
| | | 8326_S | Assistant Director, Log Cabin Ranch | 3,721 | B | 4,988 | 1.00 | 1.00 |
| | | 8564_P | Counselor, Log Cabin Ranch (SFERS) | 3,114 | B | 3,786 | 2.00 | 2.00 |
| 232035 Division Total | | | | | | | 93.03 | 93.02 |
| Division: 232036 - JUV Children'S Baseline | | | | | | | | |
| 10000 | GF Annual Account Ctrl | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 232036 Division Total | | | | | | | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | | | |
|----------------------------------------|--------------------------------|-----------------|--------------------------------------------------|------|------|-----------|-----------|-------|-------------|-------------|
| | | | | | | FTE | FTE | | | |
| Division: 232038 - JUV Log Cabin Ranch | | | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 2654_C | Cook | | | 2,738 | B | 3,326 | 0.00 | 0.00 |
| | | 8322_S | Senior Counselor, Juvenile Hall | | | 3,749 | B | 4,557 | 0.00 | 0.00 |
| | | TEMPM_E | Temporary - Miscellaneous | | | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 13720 | SR Public Protection-Grant Sta | 8321_S | Counselor, Log Cabin Ranch | | | 3,114 | B | 3,786 | 0.00 | 0.00 |
| | | 8322_S | Senior Counselor, Juvenile Hall | | | 3,749 | B | 4,557 | 0.00 | 0.00 |
| | | 8326_S | Assistant Director, Log Cabin Ranch | | | 3,721 | B | 4,988 | 0.00 | 0.00 |
| | | 8564_P | Counselor, Log Cabin Ranch (SFERS) | | | 3,114 | B | 3,786 | 0.00 | 0.00 |
| 232038 Division Total | | | | | | | | | 0.00 | 0.00 |
| Division: 232040 - JUV General | | | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0111_E | Board/Commission Member, Group II | | | | B | | 0.10 | 0.10 |
| | | 0922_C | Manager I | | | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0931_C | Manager III | | | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | | | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0953_S | Deputy Director III | | | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0963_S | Department Head III | | | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | | | 5,367 | B | 6,752 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | | | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | | | 4,523 | B | 5,691 | 2.00 | 2.00 |
| | | 1070_C | IS Project Director | | | 5,774 | B | 7,822 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | | | 3,010 | B | 3,731 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | | | 3,168 | B | 3,850 | 2.00 | 2.00 |
| | | 1241_C | Human Resources Analyst | | | 3,337 | B | 4,912 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | | | 4,717 | B | 5,730 | 0.00 | 0.00 |
| | | 1246_C | Principal Human Resources Analyst | | | 5,326 | B | 6,968 | 1.00 | 1.00 |
| | | 1444_C | Secretary I | | | 2,453 | B | 2,981 | 1.00 | 1.00 |
| | | 1454_C | Executive Secretary III | | | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | | 1549_C | Secretary, Juvenile Probation Commission | | | 3,334 | B | 4,054 | 0.50 | 0.50 |
| | | 1632_C | Senior Account Clerk | | | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | | | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | | | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | | | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | | | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | | | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | | | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | | | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 1936_C | Senior Storekeeper | | | 2,630 | B | 3,200 | 1.00 | 1.00 |
| | | 2708_C | Custodian | | | 2,360 | B | 2,866 | 5.00 | 5.00 |
| | | 2716_C | Custodial Assistant Supervisor | | | 2,593 | B | 3,153 | 1.00 | 1.00 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | | | 6,511 | B | 6,511 | 1.00 | 1.00 |
| | | 7205_C | Chief Stationary Engineer | | | 5,673 | B | 5,673 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | | | 4,472 | B | 4,472 | 5.00 | 5.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------|---------------|-------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 7524_C | Institution Utility Worker | 2,252 | B | 2,738 | 4.00 | 4.00 |
| | 8444_S | Deputy Probation Officer | 3,116 | B | 5,053 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.15 | 1.15 |
| 13720 SR Public Protection-Grant Sta | 0922_C | Manager I | 4,700 | B | 6,001 | 0.00 | 0.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 3,842 | B | 5,030 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 0.00 | 0.00 |
| 232040 Division Total | | | | | | 52.75 | 52.75 |
| JUV Department Total | | | | | | 191.78 | 191.77 |

Department: LIB Public Library

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|---------------------------------------|---------------------------|-----------------|-----------------------------------------|-------|------|-----------|-----------|------|
| | | | | | | FTE | FTE | |
| Division: 232048 - LIB Public Library | | | | | | | | |
| 13140 | SR Public Library Preserv | 0922_C | Manager I | 4,700 | B | 6,001 | 3.00 | 3.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 4.00 | 4.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |
| | | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 5.00 | 5.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | | 0964_C | Department Head IV | 8,846 | B | 11,288 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 4.00 | 4.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1061_C | IS Program Analyst-Assistant | 3,198 | B | 4,016 | 3.00 | 3.00 |
| | | 1062_C | IS Programmer Analyst | 3,454 | B | 4,344 | 2.00 | 2.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 6.00 | 6.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 2.00 | 2.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 1.00 | 1.00 |
| | | 1202_C | Personnel Clerk | 2,513 | B | 3,054 | 1.50 | 1.50 |
| | | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 3.00 | 3.00 |
| | | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 2.00 | 2.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 6.00 | 6.00 |
| | | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 0.79 | 1.00 |
| | | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | 1436_C | Braillist | 2,465 | B | 2,995 | 0.50 | 0.50 |
| | | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | | 1766_C | Media Production Technician | 2,678 | B | 3,253 | 3.00 | 3.00 |
| | | 1767_C | Media Programming Specialist | 3,114 | B | 3,786 | 2.00 | 2.00 |
| | | 1769_C | Media Production Supervisor | 3,868 | B | 4,700 | 1.00 | 1.00 |
| | | 1771_C | Media Production Specialist | 3,048 | B | 3,707 | 0.00 | 0.00 |
| | | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 4.00 | 4.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 3.00 | 3.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 5.00 | 5.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 5.00 | 5.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|--------------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 1922_C | Senior Inventory Clerk | 2,318 | B | 2,818 | 1.00 | 1.00 |
| | 1926_C | Senior Materials And Supplies Supervisor | 2,543 | B | 3,090 | 1.00 | 1.00 |
| | 2708_C | Custodian | 2,360 | B | 2,866 | 54.50 | 54.50 |
| | 2716_C | Custodial Assistant Supervisor | 2,593 | B | 3,153 | 6.00 | 6.00 |
| | 2718_C | Custodial Supervisor | 2,860 | B | 3,476 | 1.00 | 1.00 |
| | 2931_C | Marriage, Family And Child Counselor | 3,892 | B | 4,729 | 1.00 | 1.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,207 | B | 4,194 | 1.00 | 1.00 |
| | 3522_C | Senior Museum Preparator | 2,630 | B | 3,200 | 1.00 | 1.00 |
| | 3542_C | Curator II | 3,275 | B | 3,983 | 2.00 | 2.00 |
| | 3602_C | Library Page | 2,099 | B | 2,548 | 132.50 | 132.50 |
| | 3610_C | Library Assistant | 2,577 | B | 3,128 | 65.00 | 65.00 |
| | 3616_C | Library Technical Assistant I | 3,030 | B | 3,683 | 61.50 | 61.50 |
| | 3618_C | Library Technical Assistant II | 3,295 | B | 4,005 | 47.00 | 47.00 |
| | 3620_C | Conservation Technician I | 3,030 | B | 3,683 | 2.00 | 2.00 |
| | 3621_C | Conservation Technician II | 3,295 | B | 4,005 | 1.00 | 1.00 |
| | 3630_C | Librarian I | 3,529 | B | 4,289 | 152.00 | 152.00 |
| | 3632_C | Librarian II | 3,905 | B | 4,747 | 61.00 | 61.00 |
| | 3634_C | Librarian III | 4,307 | B | 5,235 | 18.00 | 18.00 |
| | 5322_C | Graphic Artist | 2,669 | B | 3,407 | 2.50 | 2.50 |
| | 5330_C | Graphics Supervisor | 3,642 | B | 4,428 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 1.00 | 1.00 |
| | 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 7.00 | 7.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 2.00 | 2.00 |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 1.00 | 1.00 |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 1.00 | 1.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 5.50 | 5.50 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 1.00 | 1.00 |
| | 8207_C | Building And Grounds Patrol Officer | 2,630 | B | 3,200 | 29.87 | 30.50 |
| | 8211_C | Supervising Building and Grounds Patrol Officer | 2,912 | B | 3,541 | 4.00 | 4.00 |
| | 9251_C | Public Relations Manager | 5,325 | B | 7,137 | 1.00 | 1.00 |
| | 9912_C | Public Service Aide - Technical | 1,503 | B | 1,616 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 7.29 | 7.39 |
| 232048 Division Total | | | | | | 765.45 | 766.39 |
| LIB Department Total | | | | | | 765.45 | 766.39 |

Department: LLB Law Library

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|-------------------------|-------|------|-------|-------------|-------------|
| | | | | | | FTE | FTE |
| Division: 232051 - LLB Law Library | | | | | | | |
| 10000 GF Annual Account Ctrl | 0170_C | Assistant Law Librarian | 5,865 | B | 5,865 | 1.00 | 1.00 |
| | 0180_C | Law Librarian | 7,986 | B | 7,986 | 1.00 | 1.00 |
| | 0190_C | Bookbinder | 3,863 | B | 3,863 | 1.00 | 1.00 |
| 232051 Division Total | | | | | | 3.00 | 3.00 |
| LLB Department Total | | | | | | 3.00 | 3.00 |

Department: MTA Municipal Transportation Agency

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|----------------------------------------------|-------------------------------|-----------------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| Division: 103745 - MTASS Sustainable Streets | | | | | | | |
| 22260 | MTA TS Op Annual Account Ctrl | 1312_C Public Information Officer | 3,369 | B | 4,094 | 0.00 | 0.00 |
| | | 1375_C Special Assistant XVI | 6,135 | B | 7,456 | 1.00 | 1.00 |
| | | 1406_C Senior Clerk | 2,341 | B | 3,450 | 2.00 | 2.00 |
| | | 1410_C Chief Clerk | 3,544 | B | 4,307 | 1.00 | 1.00 |
| | | 1822_C Administrative Analyst | 3,650 | B | 4,437 | 0.79 | 1.00 |
| | | 1823_C Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C Principal Administrative Analyst | 4,925 | B | 5,987 | 1.79 | 2.00 |
| | | 1842_C Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 1844_C Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | | 5288_C Transportation Planner II | 3,731 | B | 4,535 | 1.56 | 3.00 |
| | | 5289_C Transportation Planner III | 4,428 | B | 5,381 | 1.52 | 2.00 |
| | | 8121_C Transit Fare Inspector Supervisor/ Investigator | 3,659 | B | 4,448 | 9.00 | 9.00 |
| | | 8214_C Parking Control Officer | 2,479 | B | 3,191 | 0.00 | 0.00 |
| | | 9124_C Senior Transit Information Clerk | 2,987 | B | 3,633 | 2.00 | 2.00 |
| | | 9132_C Transit Fare Inspector | 2,924 | B | 3,554 | 45.00 | 45.00 |
| | | 9166_C Transit Ambassador | 1,757 | B | 2,145 | 9.00 | 9.00 |
| | | 9172_C Manager II, MTA | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 9174_C Manager IV, MTA | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | | 9177_C Manager III, MTA | 5,048 | B | 6,442 | 0.00 | 0.00 |
| | | 9179_C Manager V, MTA | 5,843 | B | 7,456 | 1.79 | 2.79 |
| | | 9708_C Employment & Training Specialist VI | 5,034 | B | 6,117 | 0.00 | 0.00 |
| | | 9910_C Public Service Trainee | | B | | 33.00 | 33.00 |
| | | 9914_C Public Service Aide - Administration | 1,910 | B | 1,910 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.12 | 0.12 |
| 22265 | MTA OH OPR AGENCYWIDE NE | 1840_C Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 9174_C Manager IV, MTA | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 9180_C Manager VI, MTA | 6,300 | B | 8,043 | 1.00 | 1.00 |
| 22305 | MTA TS OPR PROJ SUP-PSF NE | 1822_C Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.00 |
| | | 1823_C Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 3630_C Librarian I | 3,529 | B | 4,289 | 1.00 | 1.00 |
| | | 5277_C Planner I | 3,070 | B | 3,731 | 4.00 | 4.00 |
| | | 5283_C Planner V | 6,230 | B | 8,141 | 0.00 | 0.00 |
| | | 5288_C Transportation Planner II | 3,731 | B | 4,535 | 8.58 | 9.00 |
| | | 5289_C Transportation Planner III | 4,428 | B | 5,381 | 7.58 | 8.00 |
| | | 5290_C Transportation Planner IV | 5,251 | B | 6,380 | 5.79 | 6.00 |
| | | 5298_C Planner III-Environmental Review | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | | 9174_C Manager IV, MTA | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 9180_C Manager VI, MTA | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | | 9182_C Manager VIII, MTA | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.43 | 2.42 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-------|-------------------------------|-----------------|-----------------------------------------------|-------|------|-----------|-----------|-------|
| | | | | | | FTE | FTE | |
| 22870 | MTA SS Op Annual Account Ctrl | 1091_C | IT Operations Support Administrator I | 2,563 | B | 3,175 | 1.79 | 2.00 |
| | | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 6.00 | 6.00 |
| | | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 6.37 | 7.00 |
| | | 1410_C | Chief Clerk | 3,544 | B | 4,307 | 1.00 | 1.00 |
| | | 1424_C | Clerk Typist | 2,347 | B | 3,450 | 1.00 | 1.00 |
| | | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | | 1704_C | Communications Dispatcher I | 2,494 | B | 3,030 | 15.00 | 15.00 |
| | | 1705_C | Communications Dispatcher II | 2,766 | B | 3,361 | 6.00 | 6.00 |
| | | 1708_C | Senior Telephone Operator | 2,471 | B | 3,002 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.00 | 3.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 8.00 | 8.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 8.79 | 9.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 3.00 | 3.79 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 3.00 | 3.00 |
| | | 1934_C | Storekeeper | 2,471 | B | 3,002 | 3.00 | 3.00 |
| | | 1936_C | Senior Storekeeper | 2,630 | B | 3,200 | 1.00 | 1.00 |
| | | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 1.00 | 1.00 |
| | | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 7.79 | 8.00 |
| | | 5207_C | Associate Engineer | 5,214 | B | 6,337 | 4.00 | 4.00 |
| | | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 3.00 | 3.00 |
| | | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 1.00 | 1.00 |
| | | 5241_C | Engineer | 5,844 | B | 7,105 | 5.00 | 5.00 |
| | | 5277_C | Planner I | 3,070 | B | 3,731 | 0.79 | 1.79 |
| | | 5283_C | Planner V | 6,230 | B | 8,141 | 1.00 | 1.00 |
| | | 5288_C | Transportation Planner II | 3,731 | B | 4,535 | 4.52 | 6.58 |
| | | 5289_C | Transportation Planner III | 4,428 | B | 5,381 | 4.79 | 5.79 |
| | | 5290_C | Transportation Planner IV | 5,251 | B | 6,380 | 4.00 | 4.79 |
| | | 5302_C | Traffic Survey Technician | 3,085 | B | 3,749 | 8.00 | 8.00 |
| | | 5303_C | Supervisor, Traffic And Street Signs | 4,054 | B | 4,925 | 3.00 | 3.00 |
| | | 5306_C | Traffic Sign Manager | 4,795 | B | 6,272 | 1.00 | 1.00 |
| | | 5364_C | Engineering Associate I | 3,467 | B | 4,216 | 1.00 | 1.00 |
| | | 5366_C | Engineering Associate II | 4,016 | B | 4,882 | 2.00 | 2.00 |
| | | 5504_C | Project Manager II | 7,509 | B | 8,084 | 1.00 | 1.00 |
| | | 6231_C | Senior Street Inspector | 3,861 | B | 4,691 | 2.00 | 2.00 |
| | | 7242_C | Painter Supervisor I | 3,778 | B | 4,839 | 4.00 | 4.00 |
| | | 7243_C | Parking Meter Repairer Supervisor I | 4,051 | B | 4,924 | 4.00 | 4.00 |
| | | 7258_C | Maintenance Machinist Supervisor I | 5,767 | B | 5,767 | 1.00 | 1.00 |
| | | 7332_C | Maintenance Machinist | 3,784 | B | 4,591 | 2.00 | 2.00 |
| | | 7346_C | Painter | 3,326 | B | 4,041 | 21.37 | 22.00 |
| | | 7410_C | Automotive Service Worker | 2,743 | B | 3,334 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-------|----------------------------------|----------------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 7432_C | Electrical Line Helper | 3,361 | B | 4,084 | 2.00 | 2.00 |
| | 7444_C | Parking Meter Repairer | 3,060 | B | 3,721 | 19.00 | 19.79 |
| | 7457_C | Sign Worker | 2,824 | B | 3,432 | 22.00 | 23.58 |
| | 8121_C | Transit Fare Inspector Supervisor/ Investigator | 3,659 | B | 4,448 | 0.00 | 0.00 |
| | 8214_C | Parking Control Officer | 2,479 | B | 3,191 | 359.00 | 359.00 |
| | 8216_C | Senior Parking Control Officer | 2,959 | B | 3,813 | 45.74 | 47.00 |
| | 8219_C | Parking Enforcement Administrator | 3,977 | B | 4,830 | 3.00 | 3.00 |
| | 9145_C | Traffic Signal Electrician | 5,530 | B | 5,530 | 13.00 | 13.00 |
| | 9147_C | Traffic Signal Electrician Supervisor I | 6,212 | B | 6,212 | 2.00 | 2.00 |
| | 9149_C | Traffic Signal Electrician Supervisor II | 6,939 | B | 6,939 | 2.00 | 2.00 |
| | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 6.00 | 6.00 |
| | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | 9177_C | Manager III, MTA | 5,048 | B | 6,442 | 5.00 | 5.00 |
| | 9179_C | Manager V, MTA | 5,843 | B | 7,456 | 3.00 | 3.00 |
| | 9180_C | Manager VI, MTA | 6,300 | B | 8,043 | 3.00 | 3.00 |
| | 9181_C | Manager VII, MTA | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 9182_C | Manager VIII, MTA | 7,248 | B | 9,248 | 2.00 | 2.00 |
| | 9187_C | Deputy Dir II, MTA | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 9504_C | Permit and Citation Clerk | 2,866 | B | 3,486 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 25.20 | 25.96 |
| 23390 | MTA SS OPR PROJ SUPPORT-F 1406_C | Senior Clerk | 2,341 | B | 3,450 | 0.79 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 21.37 | 22.00 |
| | 5207_C | Associate Engineer | 5,214 | B | 6,337 | 21.95 | 23.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 2.79 | 3.00 |
| | 5241_C | Engineer | 5,844 | B | 7,105 | 7.00 | 7.00 |
| | 5277_C | Planner I | 3,070 | B | 3,731 | 0.79 | 1.00 |
| | 5288_C | Transportation Planner II | 3,731 | B | 4,535 | 7.79 | 8.00 |
| | 5289_C | Transportation Planner III | 4,428 | B | 5,381 | 5.00 | 5.00 |
| | 5290_C | Transportation Planner IV | 5,251 | B | 6,380 | 2.00 | 2.00 |
| | 5302_C | Traffic Survey Technician | 3,085 | B | 3,749 | 4.58 | 5.00 |
| | 5303_C | Supervisor, Traffic And Street Signs | 4,054 | B | 4,925 | 1.00 | 1.00 |
| | 5362_C | Engineering Assistant | 3,128 | B | 3,803 | 1.00 | 1.00 |
| | 5364_C | Engineering Associate I | 3,467 | B | 4,216 | 2.00 | 2.00 |
| | 5366_C | Engineering Associate II | 4,016 | B | 4,882 | 2.00 | 2.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 1.00 | 1.00 |
| | 5504_C | Project Manager II | 7,509 | B | 8,084 | 0.00 | 0.00 |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 1.00 | 1.00 |
| | 7331_C | Apprentice Maintenance Machinist II | 3,381 | B | 4,053 | 0.79 | 1.00 |
| | 7346_C | Painter | 3,326 | B | 4,041 | 23.90 | 26.00 |
| | 7432_C | Electrical Line Helper | 3,361 | B | 4,084 | 3.58 | 4.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|------------------------------------------|-------------------------------|-----------------------------------------|---------------------------------------|-------|-------|---------------|---------------|-------|
| | | | | | | FTE | FTE | |
| | 7457_C | Sign Worker | 2,824 | B | 3,432 | 8.53 | 10.00 | |
| | 9145_C | Traffic Signal Electrician | 5,530 | B | 5,530 | 7.58 | 8.00 | |
| | 9147_C | Traffic Signal Electrician Supervisor I | 6,212 | B | 6,212 | 2.00 | 2.00 | |
| | 9179_C | Manager V, MTA | 5,843 | B | 7,456 | 2.00 | 2.00 | |
| | 9940_C | Pre-Apprentice Automotive Mechanic | 1,851 | B | 1,851 | 1.58 | 2.00 | |
| 103745 Division Total | | | | | | 972.11 | 996.40 | |
| Division: 103758 - MTAHR Human Resources | | | | | | | | |
| 22260 | MTA TS Op Annual Account Ctrl | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 9177_C | Manager III, MTA | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 9179_C | Manager V, MTA | 5,843 | B | 7,456 | 1.00 | 1.00 |
| 22265 | MTA OH OPR AGENCYWIDE NE | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.58 | 2.00 |
| | | 1202_C | Personnel Clerk | 2,513 | B | 3,054 | 8.00 | 8.00 |
| | | 1203_C | Personnel Technician | 3,048 | B | 3,707 | 1.00 | 1.00 |
| | | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 7.00 | 7.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 6.00 | 6.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 0.00 | 0.00 |
| | | 1226_C | Chief Payroll And Personnel Clerk | 3,683 | B | 4,476 | 1.00 | 1.00 |
| | | 1230_C | Instructional Designer | 4,235 | B | 5,149 | 0.79 | 1.00 |
| | | 1232_C | Training Officer | 3,842 | B | 5,030 | 5.16 | 6.00 |
| | | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 31.00 | 31.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 16.00 | 16.00 |
| | | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 2.00 | 2.00 |
| | | 1250_C | Recruiter | 4,448 | B | 5,406 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 2,258 | B | 2,743 | 0.52 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,839 | B | 3,450 | 0.00 | 0.00 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | | 1802_C | Research Assistant | 3,016 | B | 3,667 | 0.79 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.79 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 2.00 | 2.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 7.00 | 7.00 |
| | | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 5.00 | 5.00 |
| | | 9177_C | Manager III, MTA | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 9179_C | Manager V, MTA | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 9180_C | Manager VI, MTA | 6,300 | B | 8,043 | 3.00 | 3.00 |
| | | 9183_C | Deputy Dir I, MTA | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.29 | 2.28 |
| 22305 | MTA TS OPR PROJ SUP-PSF NE | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 0.00 | 0.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 0.00 | 0.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 0.00 | 0.00 |
| 103758 Division Total | | | | | | 116.13 | 119.07 |

Division: 103773 - MTAFA Fit Finance & Info Tech

| | | | | | | | | |
|-------|-------------------------------|--------|------------------------------------------------|-------|---|-------|-------|-------|
| 22260 | MTA TS Op Annual Account Ctrl | 1033_C | IS Trainer-Senior | 4,448 | B | 5,406 | 0.00 | 0.00 |
| | | 1041_C | IS Engineer-Assistant | 4,373 | B | 5,500 | 2.00 | 2.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 2.00 | 2.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 6.00 | 6.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | | 1929_C | Parts Storekeeper | 2,775 | B | 3,374 | 41.00 | 41.00 |
| | | 1931_C | Senior Parts Storekeeper | 3,016 | B | 3,667 | 6.00 | 6.00 |
| | | 1935_C | Principal Parts Storekeeper | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1937_C | Supervising Parts Storekeeper | 3,326 | B | 4,041 | 1.00 | 1.00 |
| | | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 4.00 | 4.00 |
| | | 1950_C | Assistant Purchaser | 2,866 | B | 3,486 | 10.00 | 10.00 |
| | | 2708_C | Custodian | 2,360 | B | 2,866 | 59.00 | 59.00 |
| | | 2716_C | Custodial Assistant Supervisor | 2,593 | B | 3,153 | 4.00 | 4.00 |
| | | 2719_C | Janitorial Services Assistant Supervisor | 3,099 | B | 3,768 | 2.00 | 2.00 |
| | | 2720_C | Janitorial Services Supervisor | 3,153 | B | 3,833 | 1.00 | 1.00 |
| | | 3417_C | Gardener | 2,754 | B | 3,352 | 3.00 | 3.00 |
| | | 5290_C | Transportation Planner IV | 5,251 | B | 6,380 | 1.00 | 1.00 |
| | | 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 1.00 | 1.00 |
| | | 7219_C | Maintenance Scheduler | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 7238_C | Electrician Supervisor I | 4,792 | B | 5,825 | 1.00 | 1.00 |
| | | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 1.00 | 1.00 |
| | | 7263_C | Maintenance Manager | 4,988 | B | 6,683 | 1.00 | 1.00 |
| | | 7264_C | Automotive Body And Fender Worker Supervisor I | 5,491 | B | 5,491 | 1.00 | 1.00 |
| | | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 9.00 | 9.00 |
| | | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 2.00 | 2.00 |
| | | 7342_C | Locksmith | 3,612 | B | 4,391 | 3.00 | 3.00 |
| | | 7344_C | Carpenter | 3,612 | B | 4,391 | 2.00 | 2.00 |
| | | 7345_C | Electrician | 4,278 | B | 5,201 | 3.00 | 3.00 |
| | | 7347_C | Plumber | 4,244 | B | 5,160 | 2.00 | 2.00 |
| | | 7376_C | Sheet Metal Worker | 4,227 | B | 5,138 | 1.00 | 1.00 |
| | | 7510_C | Lighting Fixture Maintenance Worker | 2,376 | B | 2,888 | 1.00 | 1.00 |
| | | 7514_C | General Laborer | 2,663 | B | 3,238 | 2.00 | 2.00 |
| | | 9110_C | Fare Collections Receiver | 2,619 | B | 3,183 | 42.00 | 42.00 |
| | | 9116_C | Senior Fare Collections Receiver | 3,030 | B | 3,683 | 15.00 | 15.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-------|---------------------------------|--------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 9117_C | Principal Fare Collections Receiver | 3,813 | B | 4,636 | 3.00 | 3.00 |
| | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | 9182_C | Manager VIII, MTA | 7,248 | B | 9,248 | 1.00 | 1.00 |
| 22265 | MTA OH OPR AGENCYWIDE NE 1041_C | IS Engineer-Assistant | 4,373 | B | 5,500 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 8.58 | 9.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 5.58 | 6.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 16.00 | 16.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 3.00 | 3.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 4.79 | 5.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 2.00 | 2.00 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 1.00 | 1.00 |
| | 1220_C | Payroll and Personnel Clerk | 2,888 | B | 3,510 | 0.00 | 0.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 13.58 | 14.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 2.00 | 2.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 0.00 | 0.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 0.00 | 0.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 10.00 | 10.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 5.79 | 6.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 6.00 | 6.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 13.04 | 14.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 4.00 | 4.00 |
| | 1670_C | Financial Systems Supervisor | 5,591 | B | 7,313 | 2.00 | 2.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.52 | 2.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 7.79 | 8.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 12.00 | 12.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 0.00 | 0.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.52 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 2.00 | 2.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 1.00 | 1.00 |
| | 5290_C | Transportation Planner IV | 5,251 | B | 6,380 | 1.00 | 1.00 |
| | 5293_C | Planner IV | 5,251 | B | 6,380 | 0.00 | 0.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 1.00 | 1.00 |
| | 5504_C | Project Manager II | 7,509 | B | 8,084 | 2.00 | 2.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 1.00 | 1.00 |
| | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | 9177_C | Manager III, MTA | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 9179_C | Manager V, MTA | 5,843 | B | 7,456 | 5.00 | 5.00 |
| | 9180_C | Manager VI, MTA | 6,300 | B | 8,043 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-------|--------------------------------------|----------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 9181_C | Manager VII, MTA | 6,764 | B | 8,634 | 0.00 | 0.00 |
| | 9182_C | Manager VIII, MTA | 7,248 | B | 9,248 | 2.50 | 2.50 |
| | 9187_C | Deputy Dir II, MTA | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 9976_C | Technology Expert I | | B | | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.95 | 0.95 |
| 22305 | MTA TS OPR PROJ SUP-PSF NE 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 0.00 | 0.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 2.00 | 2.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 4.00 | 4.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | 1231_C | EEO Programs Senior Specialist | 4,714 | B | 6,170 | 3.00 | 3.00 |
| | 1402_C | Junior Clerk | 2,073 | B | 2,519 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 2.00 | 2.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 4.00 | 4.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 7.00 | 7.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 10.58 | 11.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 4.00 | 4.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.79 | 2.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 7.58 | 8.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 14.00 | 14.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.79 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 2978_C | Contract Compliance Officer II | 5,418 | B | 6,586 | 4.00 | 4.00 |
| | 2992_C | Contract Compliance Officer I | 4,134 | B | 5,024 | 2.00 | 2.00 |
| | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 1.00 | 1.00 |
| | 5277_C | Planner I | 3,070 | B | 3,731 | 2.00 | 2.00 |
| | 5278_C | Planner II | 3,731 | B | 4,535 | 0.79 | 1.00 |
| | 5288_C | Transportation Planner II | 3,731 | B | 4,535 | 2.00 | 2.00 |
| | 5289_C | Transportation Planner III | 4,428 | B | 5,381 | 2.00 | 2.00 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 0.00 | 0.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 4.74 | 6.00 |
| | 5504_C | Project Manager II | 7,509 | B | 8,084 | 1.58 | 2.00 |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 1.00 | 1.00 |
| | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 9177_C | Manager III, MTA | 5,048 | B | 6,442 | 3.00 | 3.00 |
| | 9179_C | Manager V, MTA | 5,843 | B | 7,456 | 3.00 | 3.00 |
| | 9181_C | Manager VII, MTA | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | 9182_C | Manager VIII, MTA | 7,248 | B | 9,248 | 1.50 | 1.50 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.54 | 0.54 |
| 22870 | MTA SS Op Annual Account Ctrl 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|-------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 5302_C | Traffic Survey Technician | 3,085 | B | 3,749 | 2.00 | 2.00 |
| | 8167_C | Administrative Hearing Examiner | 3,977 | B | 4,830 | 8.00 | 8.00 |
| | 8168_C | Administrative Hearing Supervisor | 4,547 | B | 5,526 | 1.52 | 2.00 |
| | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | 9177_C | Manager III, MTA | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 9179_C | Manager V, MTA | 5,843 | B | 7,456 | 0.00 | 0.00 |
| | 9504_C | Permit and Citation Clerk | 2,866 | B | 3,486 | 16.00 | 16.00 |
| | 9506_C | Senior Permit and Citation Clerk | 3,146 | B | 3,825 | 20.00 | 20.00 |
| | 9508_C | Principal Permit and Citation Clerk | 3,426 | B | 4,165 | 7.00 | 7.00 |
| 103773 Division Total | | | | | | 558.05 | 565.49 |

Division: 103776 - MTAED Executive Director

| | | | | | | | |
|------------------------------|---------------------------------|------------------------------------------|--------|---|--------|--------------|--------------|
| 22265 | MTA OH OPR AGENCYWIDE NE 1230_C | Instructional Designer | 4,235 | B | 5,149 | 1.58 | 2.00 |
| | 1310_C | Public Relations Assistant | 2,543 | B | 3,090 | 0.79 | 1.00 |
| | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 0.00 | 0.79 |
| | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 2.00 | 2.00 |
| | 1369_C | Special Assistant X | 3,977 | B | 4,830 | 0.00 | 0.00 |
| | 1372_C | Special Assistant XIII | 4,925 | B | 5,987 | 0.00 | 0.00 |
| | 1373_C | Special Assistant XIV | 5,301 | B | 6,442 | 1.00 | 1.00 |
| | 1375_C | Special Assistant XVI | 6,135 | B | 7,456 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.52 | 2.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.79 | 3.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 7.11 | 9.00 |
| | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 0.00 | 0.00 |
| | 5278_C | Planner II | 3,731 | B | 4,535 | 0.79 | 1.00 |
| | 5293_C | Planner IV | 5,251 | B | 6,380 | 1.00 | 1.00 |
| | 5408_C | Coordinator of Citizen Involvement | 4,680 | B | 5,688 | 1.00 | 1.00 |
| | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 4.00 | 4.00 |
| | 9180_C | Manager VI, MTA | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 9182_C | Manager VIII, MTA | 7,248 | B | 9,248 | 2.00 | 2.00 |
| | 9186_C | General Manager, Public Transportation D | 15,002 | B | 15,452 | 1.00 | 1.00 |
| 103776 Division Total | | | | | | 31.58 | 35.79 |

Division: 103788 - MTABD Board Of Directors

| | | | | | | | |
|------------------------------|---------------------------------|----------------------------------|-------|---|-------|-------------|-------------|
| 22265 | MTA OH OPR AGENCYWIDE NE 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 9190_C | Board Scty, MTA | 5,843 | B | 7,456 | 1.00 | 1.00 |
| 103788 Division Total | | | | | | 3.10 | 3.10 |

Division: 138672 - MTACC CV-Captl Progr & Constr

| | | | | | | | |
|-------|-----------------------------------|----------------------------|-------|---|-------|------|------|
| 22305 | MTA TS OPR PROJ SUP-PSF NE 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 0.00 | 0.00 |
|-------|-----------------------------------|----------------------------|-------|---|-------|------|------|

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|----------------------------------------------------|-------|------|--------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 5.00 | 5.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 5.00 | 5.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 4.00 | 4.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 5201_C | Junior Engineer | 3,841 | B | 4,668 | 1.00 | 1.00 |
| | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 27.00 | 27.00 |
| | 5207_C | Associate Engineer | 5,214 | B | 6,337 | 25.00 | 25.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 17.00 | 17.00 |
| | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 3.79 | 4.00 |
| | 5241_C | Engineer | 5,844 | B | 7,105 | 25.00 | 25.00 |
| | 5364_C | Engineering Associate I | 3,467 | B | 4,216 | 2.00 | 2.00 |
| | 5366_C | Engineering Associate II | 4,016 | B | 4,882 | 1.00 | 1.00 |
| | 5380_C | Student Design Trainee I, Arch., Engr., & Planning | 2,662 | B | 2,662 | 0.50 | 0.50 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 7.00 | 7.00 |
| | 5504_C | Project Manager II | 7,509 | B | 8,084 | 9.00 | 9.00 |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 3.00 | 3.00 |
| | 6317_C | Assistant Construction Inspector | 3,486 | B | 4,235 | 3.00 | 3.00 |
| | 6318_C | Construction Inspector | 4,235 | B | 5,149 | 12.00 | 12.00 |
| | 6319_C | Senior Construction Inspector | 4,670 | B | 5,677 | 7.00 | 7.00 |
| | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 9177_C | Manager III, MTA | 5,048 | B | 6,442 | 3.00 | 3.00 |
| | 9183_C | Deputy Dir I, MTA | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 9187_C | Deputy Dir II, MTA | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 9922_C | Public Service Aide - Associate To Professionals | 2,097 | B | 2,097 | 0.50 | 0.50 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 3.59 | 3.57 |
| 138672 Division Total | | | | | | 177.38 | 177.57 |

Division: 138753 - MTATS Transit Svc Division

| | | | | | | | | |
|-------|-------------------------------|--------|--------------------------------|-------|---|-------|------|------|
| 22260 | MTA TS Op Annual Account Ctrl | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | | 1310_C | Public Relations Assistant | 2,543 | B | 3,090 | 2.00 | 2.00 |
| | | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 2.37 | 3.00 |
| | | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 1.00 | 1.00 |
| | | 1404_C | Clerk | 2,258 | B | 2,743 | 7.00 | 7.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 6.00 | 6.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|-----------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1424_C | Clerk Typist | 2,347 | B | 3,450 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 3.00 | 3.00 |
| | 1444_C | Secretary I | 2,453 | B | 2,981 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 2.00 | 2.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 0.00 | 0.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 4.00 | 4.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 7.95 | 9.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 13.26 | 15.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 4.00 | 4.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 10.58 | 11.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 12.10 | 13.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 5.00 | 5.00 |
| | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 3.52 | 4.00 |
| | 5207_C | Associate Engineer | 5,214 | B | 6,337 | 3.52 | 4.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 3.00 | 3.00 |
| | 5241_C | Engineer | 5,844 | B | 7,105 | 1.04 | 2.00 |
| | 5277_C | Planner I | 3,070 | B | 3,731 | 0.79 | 1.00 |
| | 5288_C | Transportation Planner II | 3,731 | B | 4,535 | 11.53 | 13.00 |
| | 5289_C | Transportation Planner III | 4,428 | B | 5,381 | 9.79 | 10.00 |
| | 5290_C | Transportation Planner IV | 5,251 | B | 6,380 | 3.79 | 4.00 |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 2.00 | 2.00 |
| | 6235_C | Heating And Ventilating Inspector | 4,700 | B | 5,714 | 1.00 | 1.00 |
| | 6248_C | Electrical Inspector | 4,700 | B | 5,714 | 0.00 | 0.00 |
| | 6252_C | Line Inspector | 5,203 | B | 6,325 | 3.00 | 3.00 |
| | 6318_C | Construction Inspector | 4,235 | B | 5,149 | 3.00 | 3.00 |
| | 6319_C | Senior Construction Inspector | 4,670 | B | 5,677 | 1.00 | 1.00 |
| | 7110_C | Mobile Equipment Assistant Supervisor | 4,134 | B | 5,024 | 0.52 | 1.00 |
| | 7126_C | Mechanical Shop And Equipment Superintendent | 5,011 | B | 6,083 | 5.00 | 5.00 |
| | 7203_C | Buildings And Grounds Maintenance Supervisor | 5,564 | B | 5,564 | 1.00 | 1.00 |
| | 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 2.00 | 2.00 |
| | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 2.00 | 2.00 |
| | 7216_C | Electrical Transit Shop Supervisor I | 5,225 | B | 6,348 | 7.00 | 7.00 |
| | 7219_C | Maintenance Scheduler | 3,168 | B | 3,850 | 1.04 | 2.00 |
| | 7223_C | Cable Machinery Supervisor | 6,776 | B | 6,776 | 0.79 | 1.00 |
| | 7226_C | Carpenter Supervisor I | 4,457 | B | 5,418 | 1.00 | 1.00 |
| | 7228_C | Automotive Transit Shop Supervisor I | 6,056 | B | 6,056 | 8.00 | 8.00 |
| | 7235_C | Transit Power Line Supervisor I | 5,128 | B | 6,233 | 12.58 | 13.00 |
| | 7241_C | Senior Maintenance Controller | 5,491 | B | 5,491 | 1.79 | 2.00 |
| | 7244_C | Power Plant Supervisor I | 4,189 | B | 5,092 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|---------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 7247_C | Sheet Metal Worker Supervisor II | 5,138 | B | 6,248 | 1.00 | 1.00 |
| | 7249_C | Automotive Mechanic Supervisor I | 5,491 | B | 5,491 | 9.00 | 9.00 |
| | 7251_C | Track Maintenance Worker Supervisor I | 3,917 | B | 4,763 | 12.37 | 13.00 |
| | 7253_C | Electrical Transit Mechanic Supervisor I | 4,522 | B | 5,495 | 9.04 | 10.00 |
| | 7256_C | Electric Motor Repair Supervisor I | 4,655 | B | 5,658 | 1.00 | 1.00 |
| | 7258_C | Maintenance Machinist Supervisor I | 5,767 | B | 5,767 | 2.00 | 2.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 3.79 | 4.00 |
| | 7263_C | Maintenance Manager | 4,988 | B | 6,683 | 0.79 | 1.00 |
| | 7264_C | Automotive Body And Fender Worker Supervisor I | 5,491 | B | 5,491 | 1.00 | 1.00 |
| | 7274_C | Transit Power Line Worker Supervisor II | 5,517 | B | 6,706 | 1.00 | 1.00 |
| | 7286_C | Wire Rope Cable Maintenance Supervisor | 5,039 | B | 5,039 | 1.00 | 1.00 |
| | 7287_C | Supervising Electronic Maintenance Technician | 5,235 | B | 6,362 | 3.00 | 3.00 |
| | 7305_C | Metal Fabricator | 3,286 | B | 3,990 | 1.00 | 1.00 |
| | 7306_C | Automotive Body And Fender Worker | 4,226 | B | 4,226 | 34.00 | 34.00 |
| | 7309_C | Car And Auto Painter | 4,226 | B | 4,226 | 20.12 | 23.00 |
| | 7310_C | Transit Power Cable Splicer | 5,005 | B | 6,081 | 4.00 | 4.00 |
| | 7313_C | Automotive Machinist | 4,306 | B | 4,306 | 18.00 | 18.00 |
| | 7315_C | Automotive Machinist Assistant Supervisor | 4,984 | B | 4,984 | 1.79 | 2.00 |
| | 7318_C | Electronic Maintenance Technician | 4,522 | B | 5,495 | 153.84 | 159.00 |
| | 7319_C | Electric Motor Repairer | 3,648 | B | 4,435 | 8.00 | 8.00 |
| | 7320_C | Apprentice Automotive Machinist I | 2,310 | B | 3,153 | 2.00 | 2.00 |
| | 7322_C | Automotive Body And Fender Worker Asst Supervisor | 4,984 | B | 4,984 | 3.00 | 3.00 |
| | 7325_C | General Utility Mechanic | 4,671 | B | 4,671 | 2.00 | 2.00 |
| | 7326_C | Glazier | 3,650 | B | 4,437 | 8.00 | 8.00 |
| | 7327_C | Apprentice Maintenance Machinist I | 2,479 | B | 3,153 | 5.16 | 6.00 |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 3.00 | 3.00 |
| | 7329_C | Electronic Maintenance Technician Asst Supervisor | 4,892 | B | 5,948 | 19.83 | 21.00 |
| | 7332_C | Maintenance Machinist | 3,784 | B | 4,591 | 27.52 | 28.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 19.00 | 19.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 2.00 | 2.00 |
| | 7340_C | Maintenance Controller | 4,984 | B | 4,984 | 18.16 | 19.00 |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 9.00 | 9.00 |
| | 7345_C | Electrician | 4,278 | B | 5,201 | 3.00 | 3.00 |
| | 7354_C | Apprentice Power Line Worker 1 | 2,993 | B | 3,808 | 1.31 | 2.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 4.00 | 4.00 |
| | 7357_C | Apprentice Power Line Worker 2 | 4,081 | B | 4,897 | 1.04 | 2.00 |
| | 7358_C | Pattern Maker | 3,792 | B | 4,609 | 1.00 | 1.00 |
| | 7364_C | Power House Operator | 3,489 | B | 4,241 | 8.04 | 9.00 |
| | 7365_C | Senior Power House Operator | 3,924 | B | 4,769 | 9.08 | 11.00 |
| | 7366_C | Transit Power Line Worker | 5,256 | B | 5,654 | 27.00 | 27.00 |
| | 7371_C | Electical Transit System Mechanic | 3,544 | B | 4,307 | 280.40 | 290.00 |
| | 7376_C | Sheet Metal Worker | 4,227 | B | 5,138 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|---------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 7380_C | Electrical Transit Mechanic, Assistant Supervisor | 4,102 | B | 4,988 | 40.04 | 41.00 |
| | 7381_C | Automotive Mechanic | 4,140 | B | 4,140 | 175.20 | 180.00 |
| | 7382_C | Automotive Mechanic Assistant Supervisor | 4,984 | B | 4,984 | 23.79 | 24.00 |
| | 7383_C | Apprentice Automotive Mechanic 1 | 2,264 | B | 2,883 | 6.32 | 8.00 |
| | 7390_C | Welder | 3,633 | B | 4,415 | 10.00 | 10.00 |
| | 7408_C | Assistant Power House Operator | 2,636 | B | 3,206 | 2.00 | 2.00 |
| | 7410_C | Automotive Service Worker | 2,743 | B | 3,334 | 100.00 | 100.00 |
| | 7412_C | Automotive Service Worker Assistant Supervisor | 2,931 | B | 3,562 | 4.00 | 4.00 |
| | 7430_C | Assistant Electronic Maintenance Technician | 3,905 | B | 4,747 | 5.74 | 10.00 |
| | 7432_C | Electrical Line Helper | 3,361 | B | 4,084 | 7.00 | 7.00 |
| | 7434_C | Maintenance Machinist Helper | 2,787 | B | 3,383 | 0.00 | 0.00 |
| | 7454_C | Traffic Signal Operator | 1,958 | B | 2,376 | 1.00 | 1.00 |
| | 7458_C | Switch Repairer | 2,989 | B | 3,632 | 10.58 | 11.00 |
| | 7472_C | Wire Rope Cable Maintenance Mechanic | 4,463 | B | 4,463 | 12.00 | 12.00 |
| | 7473_C | Wire Rope Cable Maintenance Mechanic Trainee | 3,559 | B | 3,559 | 5.08 | 7.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 13.52 | 16.37 |
| | 7540_C | Track Maintenance Worker | 2,780 | B | 3,382 | 62.00 | 62.00 |
| | 8214_C | Parking Control Officer | 2,479 | B | 3,191 | 9.00 | 9.00 |
| | 9102_C | Transit Car Cleaner | 2,619 | B | 3,183 | 155.00 | 155.00 |
| | 9104_C | Transit Car Cleaner Assistant Supervisor | 2,872 | B | 3,493 | 15.16 | 16.00 |
| | 9126_C | Transit Traffic Checker | 2,888 | B | 3,510 | 2.00 | 2.00 |
| | 9128_C | Senior Transit Traffic Checker | 3,107 | B | 3,778 | 0.00 | 0.00 |
| | 9131_C | Station Agent, Municipal Railway | 3,440 | B | 4,182 | 67.00 | 67.00 |
| | 9136_C | Transit Training Specialist | 3,927 | B | 4,773 | 75.70 | 82.00 |
| | 9139_C | Transit Supervisor | 3,803 | B | 4,623 | 275.06 | 288.50 |
| | 9140_C | Transit Manager I | 4,489 | B | 5,459 | 2.00 | 2.00 |
| | 9141_C | Transit Manager II | 5,073 | B | 6,165 | 3.00 | 3.00 |
| | 9150_C | Train Controller | 4,403 | B | 5,351 | 1.00 | 1.00 |
| | 9152_C | Transportation Controller Trainee | 3,803 | B | 4,623 | 2.00 | 2.00 |
| | 9153_C | Transportation Controller | 4,785 | B | 5,815 | 31.52 | 32.00 |
| | 9160_C | Transportation Operations Specialist | 5,023 | B | 6,106 | 33.76 | 40.00 |
| | 9163_C | Transit Operator | 2,369 | B | 3,385 | 2,670.00 | 2,670.00 |
| | 9166_C | Transit Ambassador | 1,757 | B | 2,145 | 11.44 | 22.00 |
| | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 17.56 | 19.00 |
| | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 15.79 | 16.00 |
| | 9177_C | Manager III, MTA | 5,048 | B | 6,442 | 7.41 | 9.00 |
| | 9179_C | Manager V, MTA | 5,843 | B | 7,456 | 3.00 | 3.00 |
| | 9180_C | Manager VI, MTA | 6,300 | B | 8,043 | 9.00 | 9.00 |
| | 9182_C | Manager VIII, MTA | 7,248 | B | 9,248 | 2.79 | 3.00 |
| | 9183_C | Deputy Dir I, MTA | 7,701 | B | 9,826 | 2.00 | 2.00 |
| | 9184_C | Deputy Gen Manager, Dept of Public Transportation | 7,756 | B | 9,921 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|-----------------------------------|-----------------------------------------------|-------|------|--------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | 9187_C | Deputy Dir II, MTA | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 9916_C | Public Service Aide - Public Works | 1,503 | B | 1,713 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 9.88 | 9.85 |
| 22305 | MTA TS OPR PROJ SUP-PSF NE 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 6.00 | 6.00 |
| | 5207_C | Associate Engineer | 5,214 | B | 6,337 | 4.00 | 4.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 1.00 | 1.00 |
| | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 0.00 | 0.00 |
| | 5241_C | Engineer | 5,844 | B | 7,105 | 3.00 | 3.00 |
| | 5288_C | Transportation Planner II | 3,731 | B | 4,535 | 0.00 | 0.00 |
| | 5289_C | Transportation Planner III | 4,428 | B | 5,381 | 4.00 | 4.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 1.00 | 1.00 |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 1.00 | 1.00 |
| | 7251_C | Track Maintenance Worker Supervisor I | 3,917 | B | 4,763 | 0.00 | 0.00 |
| | 7258_C | Maintenance Machinist Supervisor I | 5,767 | B | 5,767 | 1.00 | 1.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 0.00 | 0.00 |
| | 9139_C | Transit Supervisor | 3,803 | B | 4,623 | 21.00 | 21.00 |
| | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 9195_C | Light Rail Vehicle Equipment Engineer | 5,649 | B | 6,870 | 1.00 | 1.00 |
| | 9196_C | Senior Light Rail Vehicle Equipment Engineer | 6,540 | B | 7,950 | 1.00 | 1.00 |
| 138753 Division Total | | | | | | 4,870.58 | 4,967.72 |

Division: 139648 - MTAAW Agency-wide

| | | | | | | | |
|-------|---------------------------------|-----------------------------------------------|-------|---|-------|------|------|
| 22265 | MTA OH OPR AGENCYWIDE NE 1220_C | Payroll and Personnel Clerk | 2,888 | B | 3,510 | 0.00 | 0.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1704_C | Communications Dispatcher I | 2,494 | B | 3,030 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 2.00 | 2.00 |
| | 1931_C | Senior Parts Storekeeper | 3,016 | B | 3,667 | 2.00 | 2.00 |
| | 2978_C | Contract Compliance Officer II | 5,418 | B | 6,586 | 0.00 | 0.00 |
| | 5201_C | Junior Engineer | 3,841 | B | 4,668 | 2.50 | 2.50 |
| | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 2.00 | 2.00 |
| | 5207_C | Associate Engineer | 5,214 | B | 6,337 | 0.00 | 0.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 0.00 | 0.00 |
| | 5241_C | Engineer | 5,844 | B | 7,105 | 4.00 | 4.00 |
| | 5288_C | Transportation Planner II | 3,731 | B | 4,535 | 3.00 | 3.00 |
| | 5289_C | Transportation Planner III | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | 5366_C | Engineering Associate II | 4,016 | B | 4,882 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|----------------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 5380_C | Student Design Trainee I, Arch., Engr., & Planning | 2,662 | B | 2,662 | 3.50 | 3.50 |
| | 5381_C | Student Design Trainee II, Arch, Engr, & Planning | 2,860 | B | 2,860 | 1.00 | 1.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 0.00 | 0.00 |
| | 7251_C | Track Maintenance Worker Supervisor I | 3,917 | B | 4,763 | 4.00 | 4.00 |
| | 7309_C | Car And Auto Painter | 4,226 | B | 4,226 | 1.00 | 1.00 |
| | 7315_C | Automotive Machinist Assistant Supervisor | 4,984 | B | 4,984 | 1.00 | 1.00 |
| | 7318_C | Electronic Maintenance Technician | 4,522 | B | 5,495 | 6.00 | 6.00 |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 1.00 | 1.00 |
| | 7345_C | Electrician | 4,278 | B | 5,201 | 1.00 | 1.00 |
| | 7346_C | Painter | 3,326 | B | 4,041 | 0.00 | 0.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 1.00 | 1.00 |
| | 7366_C | Transit Power Line Worker | 5,256 | B | 5,654 | 4.00 | 4.00 |
| | 7371_C | Electical Transit System Mechanic | 3,544 | B | 4,307 | 0.00 | 0.00 |
| | 7381_C | Automotive Mechanic | 4,140 | B | 4,140 | 1.00 | 1.00 |
| | 7434_C | Maintenance Machinist Helper | 2,787 | B | 3,383 | 1.00 | 1.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 8.00 | 8.00 |
| | 8167_C | Administrative Hearing Examiner | 3,977 | B | 4,830 | 2.00 | 2.00 |
| | 8214_C | Parking Control Officer | 2,479 | B | 3,191 | 33.00 | 33.00 |
| | 8216_C | Senior Parking Control Officer | 2,959 | B | 3,813 | 4.00 | 4.00 |
| | 9102_C | Transit Car Cleaner | 2,619 | B | 3,183 | 6.00 | 6.00 |
| | 9110_C | Fare Collections Receiver | 2,619 | B | 3,183 | 2.00 | 2.00 |
| | 9126_C | Transit Traffic Checker | 2,888 | B | 3,510 | 2.00 | 2.00 |
| | 9131_C | Station Agent, Municipal Railway | 3,440 | B | 4,182 | 4.00 | 4.00 |
| | 9132_C | Transit Fare Inspector | 2,924 | B | 3,554 | 0.00 | 0.00 |
| | 9144_C | Investigator, Taxi and Accessible Services | 3,880 | B | 4,714 | 4.00 | 4.00 |
| | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 9179_C | Manager V, MTA | 5,843 | B | 7,456 | 0.00 | 0.00 |
| | 9181_C | Manager VII, MTA | 6,764 | B | 8,634 | 0.00 | 0.00 |
| | 9183_C | Deputy Dir I, MTA | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 9504_C | Permit and Citation Clerk | 2,866 | B | 3,486 | 2.00 | 2.00 |
| | 9508_C | Principal Permit and Citation Clerk | 3,426 | B | 4,165 | 1.00 | 1.00 |
| | 9916_C | Public Service Aide - Public Works | 1,503 | B | 1,713 | 1.00 | 1.00 |
| | 9922_C | Public Service Aide - Associate To Professionals | 2,097 | B | 2,097 | 0.50 | 0.50 |
| 139648 Division Total | | | | | | 127.50 | 127.50 |

Division: 149678 - MTASA Safety

| | | | | | | | | |
|-------|-------------------------------|--------|-------------------------------|-------|---|-------|------|------|
| 22260 | MTA TS Op Annual Account Ctrl | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 3.00 | 3.00 |
| | | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|----------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 5177_C | Safety Officer | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | 6130_C | Safety Analyst | 4,951 | B | 6,017 | 4.00 | 4.00 |
| | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 9179_C | Manager V, MTA | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 9183_C | Deputy Dir I, MTA | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 9520_C | Transportation Safety Specialist | 4,729 | B | 5,748 | 11.00 | 11.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 2.68 | 2.67 |
| 149678 Division Total | | | | | | 29.68 | 29.67 |

Division: 175644 - MTACO Communications

| | | | | | | | | |
|------------------------------|----------------------------|--------|------------------------------------|-------|---|--------------|--------------|-------|
| 22265 | MTA OH OPR AGENCYWIDE NE | 1051_C | IS Business Analyst-Assistant | 3,374 | B | 4,244 | 1.00 | 1.00 |
| | | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.79 | 2.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.79 | 1.00 |
| | | 1310_C | Public Relations Assistant | 2,543 | B | 3,090 | 3.58 | 4.00 |
| | | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 8.37 | 9.00 |
| | | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 8.95 | 10.00 |
| | | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | | 1770_C | Photographer | 2,748 | B | 3,342 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | | 3554_C | Associate Museum Registrar | 2,471 | B | 3,002 | 1.00 | 1.00 |
| | | 5288_C | Transportation Planner II | 3,731 | B | 4,535 | 0.00 | 0.00 |
| | | 5320_C | Illustrator And Art Designer | 3,467 | B | 4,216 | 1.79 | 2.00 |
| | | 5330_C | Graphics Supervisor | 3,642 | B | 4,428 | 1.00 | 1.00 |
| | | 9122_C | Transit Information Clerk | 2,860 | B | 3,476 | 1.00 | 1.00 |
| | | 9124_C | Senior Transit Information Clerk | 2,987 | B | 3,633 | 1.00 | 1.00 |
| | | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 9177_C | Manager III, MTA | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 9179_C | Manager V, MTA | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 9181_C | Manager VII, MTA | 6,764 | B | 8,634 | 1.00 | 1.00 |
| 22305 | MTA TS OPR PROJ SUP-PSF NE | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | | 1310_C | Public Relations Assistant | 2,543 | B | 3,090 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 3.58 | 4.00 |
| | | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 1.58 | 2.00 |
| | | 5320_C | Illustrator And Art Designer | 3,467 | B | 4,216 | 1.00 | 1.00 |
| | | 5330_C | Graphics Supervisor | 3,642 | B | 4,428 | 0.79 | 1.00 |
| | | 5408_C | Coordinator of Citizen Involvement | 4,680 | B | 5,688 | 2.79 | 3.00 |
| 175644 Division Total | | | | | | 56.01 | 60.00 | |

Division: 175649 - MTAGA Government Affairs

| | | | | | | | | |
|-------|--------------------------|--------|-------------------------------|-------|---|-------|------|------|
| 22265 | MTA OH OPR AGENCYWIDE NE | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
|-------|--------------------------|--------|-------------------------------|-------|---|-------|------|------|

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 FTE | 2023-2024 FTE | |
|--------------------------------------------------|-------------------------------|----------------------------------|----------------------------------------------------|-------|-------|------------------|------------------|------|
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.52 | 1.00 | |
| | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 1.00 | 1.00 | |
| | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 2.00 | 2.00 | |
| | 9177_C | Manager III, MTA | 5,048 | B | 6,442 | 1.00 | 1.00 | |
| | 9181_C | Manager VII, MTA | 6,764 | B | 8,634 | 1.00 | 1.00 | |
| | 9183_C | Deputy Dir I, MTA | 7,701 | B | 9,826 | 1.00 | 1.00 | |
| 175649 Division Total | | | | | | 7.52 | 8.00 | |
| Division: 175658 - MTATZ Taxi & Accessible Svc | | | | | | | | |
| 22260 | MTA TS Op Annual Account Ctrl | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 0.00 | 0.00 |
| | | 5288_C | Transportation Planner II | 3,731 | B | 4,535 | 2.00 | 2.00 |
| | | 5289_C | Transportation Planner III | 4,428 | B | 5,381 | 3.00 | 3.00 |
| | | 5290_C | Transportation Planner IV | 5,251 | B | 6,380 | 1.52 | 2.00 |
| | | 9122_C | Transit Information Clerk | 2,860 | B | 3,476 | 2.00 | 2.00 |
| | | 9124_C | Senior Transit Information Clerk | 2,987 | B | 3,633 | 1.00 | 1.00 |
| | | 9179_C | Manager V, MTA | 5,843 | B | 7,456 | 1.00 | 1.00 |
| 22305 | MTA TS OPR PROJ SUP-PSF NE | 5290_C | Transportation Planner IV | 5,251 | B | 6,380 | 0.79 | 1.00 |
| 22870 | MTA SS Op Annual Account Ctrl | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 2.00 | 2.00 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.79 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.79 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 0.79 | 1.00 |
| | | 5289_C | Transportation Planner III | 4,428 | B | 5,381 | 0.52 | 1.00 |
| | | 9144_C | Investigator, Taxi and Accessible Services | 3,880 | B | 4,714 | 8.79 | 9.00 |
| | | 9172_C | Manager II, MTA | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | | 9183_C | Deputy Dir I, MTA | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 9504_C | Permit and Citation Clerk | 2,866 | B | 3,486 | 2.00 | 2.00 |
| 175658 Division Total | | | | | | 34.99 | 37.00 | |
| Division: 210685 - MTAPA Policy & Administration | | | | | | | | |
| 22265 | MTA OH OPR AGENCYWIDE NE | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 5380_C | Student Design Trainee I, Arch., Engr., & Planning | 2,662 | B | 2,662 | 1.00 | 1.00 |
| | | 5504_C | Project Manager II | 7,509 | B | 8,084 | 2.00 | 2.00 |
| | | 9174_C | Manager IV, MTA | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | | 9187_C | Deputy Dir II, MTA | 8,200 | B | 10,463 | 0.00 | 0.00 |
| 210685 Division Total | | | | | | 9.00 | 9.00 | |

| Fund | HCM Job Class Job Class Title | Low | Type | High | 2022-2023 FTE | 2023-2024 FTE |
|-----------------------------|-------------------------------|-----|------|------|------------------|------------------|
| MTA Department Total | | | | | 6,993.64 | 7,136.30 |

Department: MYR Mayor

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------------|---------------|--------------------------------------------------|--------|------|--------|--------------|--------------|
| | | | | | | FTE | FTE |
| Division: 232055 - MYR Office Of The Mayor | | | | | | | |
| 10000 GF Annual Account Ctrl | 0882_C | Mayoral Staff II | 2,135 | B | 2,594 | 1.00 | 1.00 |
| | 0884_C | Mayoral Staff IV | 2,472 | B | 3,002 | 4.00 | 4.00 |
| | 0885_C | Mayoral Staff V | 2,580 | B | 3,138 | 1.00 | 1.00 |
| | 0886_C | Mayoral Staff VI | 2,764 | B | 3,360 | 1.00 | 1.00 |
| | 0887_C | Mayoral Staff VII | 2,971 | B | 3,612 | 5.00 | 5.00 |
| | 0889_C | Mayoral Staff IX | 3,441 | B | 4,182 | 3.00 | 3.00 |
| | 0890_C | Mayoral Staff X | 3,717 | B | 4,519 | 3.00 | 3.00 |
| | 0891_C | Mayoral Staff XI | 4,004 | B | 4,870 | 2.00 | 2.00 |
| | 0892_C | Mayoral Staff XII | 4,305 | B | 5,230 | 1.00 | 1.00 |
| | 0901_C | Mayoral Staff XIII | 4,648 | B | 5,932 | 5.00 | 5.00 |
| | 0902_C | Mayoral Staff XIV | 4,981 | B | 6,358 | 6.00 | 6.00 |
| | 0903_C | Mayoral Staff XV | 5,378 | B | 6,864 | 1.00 | 1.00 |
| | 0904_C | Mayoral Staff XVI | 5,767 | B | 7,359 | 1.00 | 1.00 |
| | 0905_C | Mayoral Staff XVII | 6,226 | B | 7,945 | 4.00 | 4.00 |
| | 1190_C | Mayor | 14,455 | B | 14,455 | 1.00 | 1.00 |
| | 9920_C | Public Service Aide - Assistant To Professionals | 1,917 | B | 1,917 | 0.75 | 0.75 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.19 | 1.19 |
| 10020 GF Continuing Authority Ctrl | 0903_C | Mayoral Staff XV | 5,378 | B | 6,864 | 0.50 | 0.50 |
| 10060 GF Work Order | 0884_C | Mayoral Staff IV | 2,472 | B | 3,002 | 1.00 | 1.00 |
| | 0889_C | Mayoral Staff IX | 3,441 | B | 4,182 | 3.00 | 3.00 |
| | 0901_C | Mayoral Staff XIII | 4,648 | B | 5,932 | 1.00 | 1.00 |
| | 0902_C | Mayoral Staff XIV | 4,981 | B | 6,358 | 1.00 | 1.00 |
| | 0903_C | Mayoral Staff XV | 5,378 | B | 6,864 | 2.00 | 2.00 |
| | 0904_C | Mayoral Staff XVI | 5,767 | B | 7,359 | 1.00 | 1.00 |
| | 0905_C | Mayoral Staff XVII | 6,226 | B | 7,945 | 1.00 | 1.00 |
| 12550 SR Grants; GSF Continuing | 0903_C | Mayoral Staff XV | 5,378 | B | 6,864 | 0.50 | 0.50 |
| | 0904_C | Mayoral Staff XVI | 5,767 | B | 7,359 | 1.00 | 1.00 |
| 232055 Division Total | | | | | | 52.94 | 52.94 |

Division: 232065 - MYR Housing & Community Dev

| | | | | | | | |
|--------------------------------|---------|--------------------------------------------|-------|---|--------|------|------|
| 10010 GF Annual Authority Ctrl | 0890_C | Mayoral Staff X | 3,717 | B | 4,519 | 1.00 | 1.00 |
| | 0891_C | Mayoral Staff XI | 4,004 | B | 4,870 | 4.00 | 4.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0943_C | Manager VIII | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.79 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 3.00 | 3.00 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 2.79 | 3.00 |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 1.50 | 1.50 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 6.49 | 6.43 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|--------------------------------------|-----------------------------|--------------------------------------------|----------------------------------|-------|-------|-----------|-----------|------|
| | | | | | | FTE | FTE | |
| 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 | |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 | |
| | 9770_C | Community Development Assistant | 2,748 | B | 3,342 | 2.00 | 2.00 | |
| | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 2.00 | 2.00 | |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 1.00 | 1.00 | |
| 10060 GF Work Order | 0903_C | Mayoral Staff XV | 5,378 | B | 6,864 | 1.00 | 1.00 | |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 | |
| 10580 SR Citywide Affordable Housing | 0903_C | Mayoral Staff XV | 5,378 | B | 6,864 | 0.60 | 0.60 | |
| | 0905_C | Mayoral Staff XVII | 6,226 | B | 7,945 | 0.12 | 0.12 | |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 | |
| | 9770_C | Community Development Assistant | 2,748 | B | 3,342 | 1.00 | 1.00 | |
| | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 1.00 | 1.00 | |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 0.35 | 0.35 | |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 0.15 | 0.15 | |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.33 | 0.33 | |
| 10770 SR Neighborhood Dev-Grants | 0903_C | Mayoral Staff XV | 5,378 | B | 6,864 | 6.30 | 6.30 | |
| | 0904_C | Mayoral Staff XVI | 5,767 | B | 7,359 | 7.01 | 7.01 | |
| | 0905_C | Mayoral Staff XVII | 6,226 | B | 7,945 | 1.88 | 1.88 | |
| | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 | |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 | |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 | |
| | 1362_C | Special Assistant III | 2,381 | B | 2,895 | 1.00 | 1.00 | |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 | |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 1.00 | 1.00 | |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 2.00 | 2.00 | |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 | |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 | |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 | |
| | 9770_C | Community Development Assistant | 2,748 | B | 3,342 | 1.00 | 1.00 | |
| | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 7.00 | 7.00 | |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 19.96 | 19.96 | |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 28.15 | 28.15 | |
| | 10795 SR Housing Trust Fund | 0903_C | Mayoral Staff XV | 5,378 | B | 6,864 | 1.58 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.79 | 1.00 |
| 9770_C | | Community Development Assistant | 2,748 | B | 3,342 | 1.00 | 1.00 | |
| 9772_C | | Community Development Specialist | 3,457 | B | 4,204 | 4.79 | 5.00 | |
| 9774_C | | Senior Community Development Specialist I | 4,005 | B | 4,866 | 6.00 | 6.00 | |
| 9775_C | | Senior Community Development Specialist II | 4,747 | B | 5,772 | 3.79 | 4.00 | |
| 10870 SR Seismic Safety-UMB Bonds | 0903_C | Mayoral Staff XV | 5,378 | B | 6,864 | 0.10 | 0.10 | |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 1.70 | 1.70 | |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 0.20 | 0.20 | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-------------------------------------|---------------|-------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| 14190 SR Low-mod Inc Housing NonBon | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 1.00 | 1.00 |
| | 9774_C | Senior Community Development Specialist I | 4,005 | B | 4,866 | 2.00 | 2.00 |
| 232065 Division Total | | | | | | 142.37 | 143.78 |
| MYR Department Total | | | | | | 195.31 | 196.72 |

Department: PDR Public Defender

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|----------------------------------------|--------------------------------|-----------------|--------------------------------------------|--------|------|---------------|---------------|-------|
| | | | | | | FTE | FTE | |
| Division: 232082 - PDR Public Defender | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 0.79 | 1.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.21 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 3.00 | 3.00 |
| | | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 0.79 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 1.00 | 1.00 |
| | | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 1.00 | 1.00 |
| | | 1402_C | Junior Clerk | 2,073 | B | 2,519 | 2.00 | 2.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 2.00 | 2.00 |
| | | 1430_C | Transcriber Typist | 2,577 | B | 3,128 | 1.00 | 1.00 |
| | | 1458_C | Legal Secretary I | 3,295 | B | 4,005 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 2.00 | 2.00 |
| | | 1670_C | Financial Systems Supervisor | 5,591 | B | 7,313 | 0.79 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 2910_C | Social Worker | 2,888 | B | 3,510 | 2.00 | 2.00 |
| | | 8106_C | Legal Process Clerk | 2,453 | B | 2,981 | 8.00 | 8.00 |
| | | 8108_C | Senior Legal Process Clerk | 2,691 | B | 3,270 | 5.00 | 5.00 |
| | | 8142_C | Public Defender's Investigator | 3,898 | B | 4,738 | 11.00 | 11.00 |
| | | 8143_C | Senior Public Defender's Investigator | 4,235 | B | 5,149 | 13.00 | 13.00 |
| | | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 23.00 | 23.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 90.00 | 90.00 |
| | | 8182_C | Head Attorney, Civil And Criminal | 8,260 | B | 10,040 | 15.00 | 15.00 |
| | | 8193_C | Chief Attorney I (Civil & Criminal) | 9,203 | B | 11,188 | 1.00 | 1.00 |
| | | 8196_C | Public Defender | 10,974 | B | 10,974 | 1.00 | 1.00 |
| | | 8446_C | Court Alternative Specialist I | 2,938 | B | 3,570 | 10.00 | 10.00 |
| | | 8452_C | Criminal Justice Specialist II | 4,005 | B | 4,866 | 6.00 | 6.00 |
| | | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.45 | 0.45 |
| 13550 | SR Public Protection-Grant | 2910_C | Social Worker | 2,888 | B | 3,510 | 0.45 | 0.45 |
| 13720 | SR Public Protection-Grant Sta | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 1.79 | 1.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 0.79 | 0.00 |
| | | 8446_C | Court Alternative Specialist I | 2,938 | B | 3,570 | 1.79 | 1.00 |
| | | 8452_C | Criminal Justice Specialist II | 4,005 | B | 4,866 | 0.79 | 0.00 |
| 13730 | SR Public Protection-Grant Oth | 8106_C | Legal Process Clerk | 2,453 | B | 2,981 | 0.79 | 1.00 |
| | | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 1.31 | 1.40 |
| | | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 2.49 | 2.55 |
| 232082 Division Total | | | | | | 220.23 | 217.85 | |

| Fund | HCM Job Class Job Class Title | Low | Type | High | 2022-2023 FTE | 2023-2024 FTE |
|-----------------------------|-------------------------------|-----|------|------|------------------|------------------|
| PDR Department Total | | | | | 220.23 | 217.85 |

Department: POL Police

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|---------------------------------------------------|------------------------|-----------------|----------------------------------|--------|------|-----------|---------------|---------------|
| | | | | | | FTE | FTE | |
| Division: 207909 - POL - SOB - Special Operations | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 1406_C | Senior Clerk | | B | 3,450 | 1.00 | 1.00 |
| | | 3310_C | Stable Attendant | 2,341 | B | 2,847 | 6.00 | 6.00 |
| | | 9209_C | Community Police Services Aide | 2,829 | B | 3,440 | 2.00 | 2.00 |
| | | Q004_P | Police Officer III | 3,968 | B | 5,516 | 157.00 | 157.00 |
| | | Q052_P | Sergeant III | 6,401 | B | 6,401 | 21.00 | 21.00 |
| | | Q062_P | Lieutenant III | 7,313 | B | 7,313 | 11.00 | 11.00 |
| | | Q082_P | Captain III | 9,242 | B | 9,242 | 2.00 | 2.00 |
| 10060 | GF Work Order | 0490_P | Commander III | 10,323 | B | 10,323 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | Q004_P | Police Officer III | 3,968 | B | 5,516 | 19.00 | 19.00 |
| | | Q052_P | Sergeant III | 6,401 | B | 6,401 | 3.00 | 3.00 |
| | | Q082_P | Captain III | 9,242 | B | 9,242 | 2.00 | 2.00 |
| 207909 Division Total | | | | | | | 227.00 | 227.00 |

Division: 232086 - POL Admin

| | | | | | | | | |
|-------|------------------------|--------|-----------------------------------------|--------|---|--------|------|------|
| 10000 | GF Annual Account Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | | 0390_P | Chief of Police | 14,265 | B | 14,265 | 1.00 | 1.00 |
| | | 0395_P | Assistant Chief of Police | 13,151 | B | 13,151 | 2.00 | 2.00 |
| | | 0402_P | Deputy Chief III | 12,702 | B | 12,702 | 1.00 | 1.00 |
| | | 0490_P | Commander III | 10,323 | B | 10,323 | 3.00 | 3.00 |
| | | 0922_C | Manager I | 4,700 | B | 6,001 | 4.56 | 5.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 0.00 | 0.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 3.00 | 3.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 0.00 | 0.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 4.00 | 4.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 6.00 | 6.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 2.00 | 2.00 |
| | | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 2.00 | 2.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 2.00 | 2.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 4.00 | 4.00 |
| | | 1062_C | IS Programmer Analyst | 3,454 | B | 4,344 | 2.00 | 2.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 8.00 | 8.00 |
| | | 1070_C | IS Project Director | 5,774 | B | 7,822 | 3.00 | 3.00 |
| | | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 4.00 | 4.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 5.00 | 5.00 |
| | | 1202_C | Personnel Clerk | 2,513 | B | 3,054 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|--------------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1203_C | Personnel Technician | 3,048 | B | 3,707 | 1.00 | 1.00 |
| | 1209_C | Benefits Technician | 2,658 | B | 3,231 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 5.00 | 5.00 |
| | 1226_C | Chief Payroll And Personnel Clerk | 3,683 | B | 4,476 | 1.00 | 1.00 |
| | 1231_C | EEO Programs Senior Specialist | 4,714 | B | 6,170 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 3.00 | 3.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 4.00 | 4.00 |
| | 1250_C | Recruiter | 4,448 | B | 5,406 | 2.00 | 2.00 |
| | 1310_C | Public Relations Assistant | 2,543 | B | 3,090 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 49.00 | 49.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1410_C | Chief Clerk | 3,544 | B | 4,307 | 2.00 | 2.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 2.00 | 2.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 4.00 | 4.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 3.00 | 3.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 2.00 | 2.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1766_C | Media Production Technician | 2,678 | B | 3,253 | 3.00 | 3.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 7.00 | 7.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 15.68 | 18.68 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 8.12 | 10.12 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 8.00 | 8.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 16.00 | 16.00 |
| | 1938_C | Stores And Equipment Assistant Supervisor | 3,200 | B | 3,892 | 1.00 | 1.00 |
| | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 12.00 | 12.00 |
| | 2230_C | Physician Specialist | 7,844 | B | 11,107 | 1.00 | 1.00 |
| | 2416_C | Laboratory Technician II | 2,754 | B | 3,352 | 0.00 | 0.00 |
| | 5177_C | Safety Officer | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 1.00 | 1.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 1.00 | 1.00 |
| | 7410_C | Automotive Service Worker | 2,743 | B | 3,334 | 5.00 | 5.00 |
| | 7412_C | Automotive Service Worker Assistant Supervisor | 3,016 | B | 3,667 | 1.00 | 1.00 |
| | 8108_C | Senior Legal Process Clerk | 2,691 | B | 3,270 | 6.00 | 6.00 |
| | 8139_C | Industrial Injury Investigator | 3,212 | B | 3,905 | 1.00 | 1.00 |
| | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 23.56 | 25.12 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 5.00 | 5.00 |
| | 8181_C | Assistant Chief Attorney I | 8,673 | B | 10,543 | 1.00 | 1.00 |
| | 8253_C | Forensic Latent Examiner II | 3,792 | B | 4,609 | 4.00 | 4.00 |
| | 8274_C | Police Cadet | 1,699 | B | 2,060 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|----------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 9209_C | Community Police Services Aide | 2,829 | B | 3,440 | 17.00 | 17.00 |
| | Q004_P | Police Officer III | 3,968 | B | 5,516 | 82.50 | 82.50 |
| | Q052_P | Sergeant III | 6,401 | B | 6,401 | 34.00 | 34.00 |
| | Q062_P | Lieutenant III | 7,313 | B | 7,313 | 14.00 | 14.00 |
| | Q082_P | Captain III | 9,242 | B | 9,242 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 3.72 | 3.71 |
| 10020 GF Continuing Authority Ctrl | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 1.58 | 2.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.58 | 2.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 0.79 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.58 | 2.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 3.16 | 4.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 3.16 | 4.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 0.79 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.79 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.58 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 3.16 | 4.00 |
| 10060 GF Work Order | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| 232086 Division Total | | | | | | 447.41 | 459.23 |

Division: 232091 - POL - FOB - Field Operations

| | | | | | | | |
|------------------------------|--------|--------------------------------|--------|---|--------|-------|-------|
| 10000 GF Annual Account Ctrl | 0402_P | Deputy Chief III | 12,702 | B | 12,702 | 3.00 | 3.00 |
| | 0490_P | Commander III | 10,323 | B | 10,323 | 3.00 | 3.00 |
| | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 24.00 | 24.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 2.00 | 2.00 |
| | 1444_C | Secretary I | 2,453 | B | 2,981 | 2.00 | 2.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 6.00 | 6.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 2.00 | 2.00 |
| | 1770_C | Photographer | 2,748 | B | 3,342 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 4.00 | 4.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | 2416_C | Laboratory Technician II | 2,754 | B | 3,352 | 1.00 | 1.00 |
| | 5322_C | Graphic Artist | 2,669 | B | 3,407 | 1.00 | 1.00 |
| | 7410_C | Automotive Service Worker | 2,743 | B | 3,334 | 9.00 | 9.00 |
| | 8249_C | Fingerprint Technician I | 2,593 | B | 3,153 | 5.00 | 5.00 |
| | 8250_C | Fingerprint Technician II | 2,805 | B | 3,407 | 9.00 | 9.00 |
| | 8251_C | Fingerprint Technician III | 3,016 | B | 3,667 | 5.00 | 5.00 |
| | 8253_C | Forensic Latent Examiner II | 3,792 | B | 4,609 | 2.00 | 2.00 |
| | 8260_C | Criminalist II | 4,738 | B | 5,759 | 22.00 | 22.00 |
| | 8262_C | Criminalist III | 6,049 | B | 7,352 | 5.00 | 5.00 |
| | 8274_C | Police Cadet | 1,699 | B | 2,060 | 14.00 | 14.00 |
| | 9209_C | Community Police Services Aide | 2,829 | B | 3,440 | 49.00 | 49.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 FTE | 2023-2024 FTE |
|-----------------------------------|---------------|-------------------------------------------|--------|------|--------|------------------|------------------|
| | Q004_P | Police Officer III | 3,968 | B | 5,516 | 1,247.00 | 1,247.00 |
| | Q052_P | Sergeant III | 6,401 | B | 6,401 | 433.00 | 433.00 |
| | Q062_P | Lieutenant III | 7,313 | B | 7,313 | 70.00 | 70.00 |
| | Q082_P | Captain III | 9,242 | B | 9,242 | 22.00 | 22.00 |
| 10010 GF Annual Authority Ctrl | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| 10060 GF Work Order | 8202_C | Security Guard | 2,166 | B | 3,200 | 1.00 | 1.00 |
| 13550 SR Public Protection-Grant | 2416_C | Laboratory Technician II | 2,754 | B | 3,352 | 1.58 | 2.00 |
| 13590 SR SFPD-Auto Fingerprint Id | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 1.00 | 1.00 |
| | 8254_C | Forensic Latent Examiner Supervisor | 4,182 | B | 5,080 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.03 | 0.03 |
| 14820 SR ETF-Gift | 8274_C | Police Cadet | 1,699 | B | 2,060 | 0.00 | 0.00 |
| 232091 Division Total | | | | | | 1,956.61 | 1,957.03 |
| Division: 232104 - POL - Airport | | | | | | | |
| 17960 AIR Op Annual Account Ctrl | 0402_P | Deputy Chief III | 12,702 | B | 12,702 | 1.00 | 1.00 |
| | 0490_P | Commander III | 10,323 | B | 10,323 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 0.00 | 0.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 2.00 | 2.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 2.00 | 2.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 3.00 | 3.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 3.00 | 3.00 |
| | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 1.00 | 1.00 |
| | 8217_C | Community Police Services Aide Supervisor | 3,275 | B | 3,983 | 16.00 | 16.00 |
| | 9209_C | Community Police Services Aide | 2,829 | B | 3,440 | 200.00 | 200.00 |
| | Q004_P | Police Officer III | 3,968 | B | 5,516 | 188.00 | 188.00 |
| | Q052_P | Sergeant III | 6,401 | B | 6,401 | 38.00 | 38.00 |
| | Q062_P | Lieutenant III | 7,313 | B | 7,313 | 11.00 | 11.00 |
| | Q082_P | Captain III | 9,242 | B | 9,242 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.01 | 0.01 |
| 232104 Division Total | | | | | | 477.01 | 477.01 |
| POL Department Total | | | | | | 3,108.03 | 3,120.27 |

Department: PRT Port

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|--------------------------------------------------|----------------------------|-----------------|-----------------------------------|-------|------|-----------|--------------|--------------|
| | | | | | | FTE | FTE | |
| Division: 210648 - PRT Real Estate & Development | | | | | | | | |
| 23680 | PRT-OP Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 4.00 | 4.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1446_C | Secretary II | 2,839 | B | 3,450 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | | 4308_C | Senior Collections Officer | 3,128 | B | 3,803 | 1.00 | 1.00 |
| | | 5283_C | Planner V | 6,230 | B | 8,141 | 1.00 | 1.00 |
| | | 9386_C | Senior Property Manager, Port | 5,097 | B | 6,670 | 3.00 | 3.00 |
| | | 9395_C | Property Manager, Port | 4,391 | B | 5,334 | 7.79 | 8.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.77 | 0.77 |
| 210648 Division Total | | | | | | | 28.56 | 28.77 |
| Division: 232110 - PRT Planning & Environment | | | | | | | | |
| 23680 | PRT-OP Annual Account Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 5278_C | Planner II | 3,731 | B | 4,535 | 1.00 | 1.00 |
| | | 5291_C | Planner III | 4,428 | B | 5,381 | 2.00 | 2.00 |
| | | 5293_C | Planner IV | 5,251 | B | 6,380 | 1.00 | 1.00 |
| | | 5299_C | Planner IV-Environmental Review | 5,251 | B | 6,380 | 1.00 | 1.00 |
| | | 5620_C | Regulatory Specialist | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.71 | 1.70 |
| 232110 Division Total | | | | | | | 13.71 | 13.70 |
| Division: 232111 - PRT Maritime | | | | | | | | |
| 23680 | PRT-OP Annual Account Ctrl | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.00 | 0.00 |
| | | 5299_C | Planner IV-Environmental Review | 5,251 | B | 6,380 | 1.00 | 1.00 |
| | | 9357_C | Wharfinger I/II | 3,440 | B | 5,334 | 5.00 | 5.00 |
| | | 9376_C | Marine Operations Specialist | 4,016 | B | 4,882 | 0.00 | 0.00 |
| | | 9393_C | Maritime Marketing Representative | 4,903 | B | 5,960 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.54 | 0.54 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|---------------------------------------------------|-------------------------------------|---------------------------------------|-------|-------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| 24530 PRT-SBH Annual Authority Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 0.60 | 0.60 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 3232_C | Marina Assistant | 2,582 | B | 3,139 | 7.00 | 7.00 |
| | 3233_C | Marina Associate Manager | 2,916 | B | 3,905 | 1.00 | 1.00 |
| 232111 Division Total | | | | | | 25.14 | 25.14 |
| Division: 232112 - PRT Finance And Administration | | | | | | | |
| 23680 PRT-OP Annual Account Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | 0922_C | Manager I | 4,700 | B | 6,001 | 0.00 | 0.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 2.00 | 2.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 2.00 | 2.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 2.00 | 2.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 |
| | 1091_C | IT Operations Support Administrator I | 2,563 | B | 3,175 | 1.00 | 1.00 |
| | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 3.00 | 3.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 2.00 | 2.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 3.00 | 3.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 2.00 | 2.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 6.00 | 6.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 3.00 | 3.00 | |
| 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 2.00 | 2.00 | |
| TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.56 | 0.56 | |
| 23700 PRT-OP ContinuingAuthorityCtrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 0.79 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 1.79 | 2.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 0.79 | 1.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.79 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|-----------------------------------------------|--------|------|--------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 0.00 | 0.00 |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 1.00 | 1.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 1.00 | 1.00 |
| | 5218_C | Structural Engineer | 6,443 | B | 7,830 | 1.00 | 1.00 |
| | 5283_C | Planner V | 6,230 | B | 8,141 | 1.00 | 1.00 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 2.00 | 2.00 |
| | 5299_C | Planner IV-Environmental Review | 5,251 | B | 6,380 | 2.00 | 2.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 8.58 | 9.00 |
| | 5504_C | Project Manager II | 7,509 | B | 8,084 | 2.79 | 3.00 |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 5.00 | 5.00 |
| | 5508_C | Project Manager IV | 10,166 | B | 10,951 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 2.00 | 2.00 |
| | 7311_C | Cement Mason | 3,200 | B | 3,892 | 1.00 | 1.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 3.00 | 3.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 2.00 | 2.00 |
| | 7376_C | Sheet Metal Worker | 4,227 | B | 5,138 | 1.00 | 1.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 5.00 | 5.00 |
| | 9251_C | Public Relations Manager | 5,325 | B | 7,137 | 2.00 | 2.00 |
| | 9330_C | Pile Worker | 3,850 | B | 4,680 | 11.00 | 11.00 |
| | 9331_C | Piledriver Engine Operator | 3,992 | B | 4,853 | 1.00 | 1.00 |
| | 9332_C | Piledriver Supervisor I | 4,307 | B | 5,235 | 2.00 | 2.00 |
| | 9343_C | Roofer | 3,374 | B | 4,102 | 1.00 | 1.00 |
| 232112 Division Total | | | | | | 116.19 | 117.66 |

Division: 232113 - PRT Maintenance

| | | | | | | | | |
|-------|----------------------------|--------|-------------------------------------------|-------|---|-------|------|------|
| 23680 | PRT-OP Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 0.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1934_C | Storekeeper | 2,471 | B | 3,002 | 1.00 | 1.00 |
| | | 1938_C | Stores And Equipment Assistant Supervisor | 3,200 | B | 3,892 | 1.00 | 1.00 |
| | | 3410_C | Apprentice Gardener | 1,843 | B | 2,683 | 0.79 | 1.00 |
| | | 3417_C | Gardener | 2,754 | B | 3,352 | 3.00 | 3.00 |
| | | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 1.00 | 1.00 |
| | | 5177_C | Safety Officer | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | | 6139_C | Senior Industrial Hygienist | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | | 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 1.00 | 1.00 |
| | | 7213_C | Plumber Supervisor I | 4,774 | B | 5,802 | 1.00 | 1.00 |
| | | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 2.00 | 2.00 |
| | | 7226_C | Carpenter Supervisor I | 4,457 | B | 5,418 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|-------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 7238_C | Electrician Supervisor I | 4,782 | B | 5,815 | 1.00 | 1.00 |
| | 7242_C | Painter Supervisor I | 3,778 | B | 4,839 | 1.00 | 1.00 |
| | 7258_C | Maintenance Machinist Supervisor I | 5,767 | B | 5,767 | 1.00 | 1.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 1.00 | 1.00 |
| | 7282_C | Street Repair Supervisor II | 4,227 | B | 5,138 | 1.00 | 1.00 |
| | 7327_C | Apprentice Maintenance Machinist I | 2,479 | B | 3,153 | 0.50 | 0.50 |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 1.00 | 1.00 |
| | 7331_C | Apprentice Maintenance Machinist II | 3,381 | B | 4,053 | 1.00 | 1.00 |
| | 7332_C | Maintenance Machinist | 3,784 | B | 4,591 | 2.00 | 2.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 2.00 | 2.00 |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 4.00 | 4.00 |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 6.00 | 6.00 |
| | 7346_C | Painter | 3,326 | B | 4,041 | 4.00 | 4.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 6.00 | 6.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 4.00 | 4.00 |
| | 7376_C | Sheet Metal Worker | 4,227 | B | 5,138 | 2.00 | 2.00 |
| | 7395_C | Ornamental Iron Worker | 3,493 | B | 4,244 | 4.00 | 4.00 |
| | 7404_C | Asphalt Finisher | 2,811 | B | 3,416 | 1.00 | 1.00 |
| | 7501_C | Environmental Service Worker | 1,625 | B | 2,594 | 0.79 | 1.00 |
| | 7502_C | Asphalt Worker | 2,715 | B | 3,304 | 2.00 | 2.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 16.00 | 16.00 |
| | 9330_C | Pile Worker | 3,850 | B | 4,680 | 11.00 | 11.00 |
| | 9331_C | Piledriver Engine Operator | 3,992 | B | 4,853 | 2.00 | 2.00 |
| | 9332_C | Piledriver Supervisor I | 4,307 | B | 5,235 | 3.00 | 3.00 |
| | 9342_C | Ornamental Iron Worker Supervisor I | 3,971 | B | 4,820 | 1.00 | 1.00 |
| | 9343_C | Roofer | 3,374 | B | 4,102 | 4.00 | 4.00 |
| | 9344_C | Roofer Supervisor I | 3,892 | B | 4,729 | 1.00 | 1.00 |
| | 9345_C | Sheet Metal Supervisor I | 4,729 | B | 5,748 | 1.00 | 1.00 |
| | 9346_C | Fusion Welder | 4,142 | B | 5,034 | 2.00 | 2.00 |
| | 9354_C | Elevator and Crane Technician | 4,700 | B | 5,714 | 3.00 | 3.00 |
| | 9358_C | Crane Mechanic Supervisor | 4,935 | B | 6,001 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.98 | 0.98 |
| 232113 Division Total | | | | | | 111.06 | 111.48 |

Division: 232115 - PRT Executive

| | | | | | | | | |
|-------|----------------------------|--------|------------------------------|--------|---|--------|------|------|
| 23680 | PRT-OP Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 0.00 | 0.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 5504_C | Project Manager II | 7,509 | B | 8,084 | 0.00 | 0.00 |
| | | 8603_C | Emergency Services Coord III | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | | 9252_C | Communications Specialist | 4,127 | B | 5,530 | 1.00 | 1.00 |
| | | 9399_C | Port Director | 12,724 | B | 13,106 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 FTE | 2023-2024 FTE |
|------------------------------------|----------------------------|------------------------------------------------------|-------|------|--------|---------------|---------------|
| 232115 Division Total | | | | | | 10.00 | 10.00 |
| Division: 290644 - PRT Engineering | | | | | | | |
| 23680 | PRT-OP Annual Account Ctrl | 0953_C Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1408_C Principal Clerk | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1844_C Senior Management Assistant | 3,850 | B | 4,680 | 1.79 | 2.00 |
| | | 5207_C Associate Engineer | 5,096 | B | 6,193 | 3.00 | 3.00 |
| | | 5211_C Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 4.00 | 4.00 |
| | | 5212_C Engineer/Architect Principal | 7,853 | B | 10,264 | 1.00 | 1.00 |
| | | 5241_C Engineer | 5,844 | B | 7,105 | 7.00 | 7.00 |
| | | 5266_C Architectural Associate II | 4,951 | B | 6,016 | 1.00 | 1.00 |
| | | 5314_C Survey Associate | 4,113 | B | 5,001 | 2.00 | 2.00 |
| | | 5366_C Engineering Associate II | 4,016 | B | 4,882 | 1.00 | 1.00 |
| | | 6318_C Construction Inspector | 4,235 | B | 5,149 | 2.00 | 2.00 |
| | | 6331_C Building Inspector | 4,700 | B | 5,714 | 1.79 | 2.00 |
| | | 6333_C Senior Building Inspector | 5,185 | B | 6,300 | 1.00 | 1.00 |
| | | 6334_C Chief Building Inspector | 5,714 | B | 6,947 | 1.00 | 1.00 |
| | | TEMPM_E Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.36 | 0.36 |
| 290644 Division Total | | | | | | 28.94 | 29.36 |
| PRT Department Total | | | | | | 333.61 | 336.12 |

Department: PUC Public Utilities Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|----------------------------------------------|------------------------------|-----------------|--------------------------------------------|-------|------|-----------|--------------|--------------|
| | | | | | | FTE | FTE | |
| Division: 198644 - HHP CleanPowerSF | | | | | | | | |
| 24750 | HH CleanPowerSF Op Annual Ac | 0923_C | Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 2.00 | 2.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 1.00 | 1.00 |
| | | 1478_C | Utility Services Representative | 2,916 | B | 3,544 | 2.00 | 2.00 |
| | | 1480_C | Utility Services Representative Supervisor | 3,200 | B | 3,892 | 1.00 | 1.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.79 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 5408_C | Coordinator of Citizen Involvement | 4,680 | B | 5,688 | 1.00 | 1.00 |
| | | 5601_C | Utility Analyst | 2,887 | B | 4,479 | 7.00 | 7.00 |
| | | 5602_C | Utility Specialist | 4,357 | B | 6,441 | 17.00 | 17.00 |
| | | 5620_C | Regulatory Specialist | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 10.45 | 10.41 |
| 198644 Division Total | | | | | | | 52.45 | 53.20 |
| Division: 229309 - WWE Wastewater Enterprise | | | | | | | | |
| 20160 | WWE Op Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 3.00 | 4.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 5.00 | 5.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 3.00 | 3.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 4.00 | 4.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | | 0942_C | Manager VII | 7,248 | B | 9,248 | 2.00 | 2.00 |
| | | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 4.00 | 4.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 3.00 | 3.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.79 | 2.00 |
| | | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 2.58 | 3.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 0.79 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 2.00 | 2.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1230_C | Instructional Designer | 4,235 | B | 5,149 | 2.00 | 2.00 |
| | | 1402_C | Junior Clerk | 2,073 | B | 2,519 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 5.00 | 5.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|---------------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1424_C | Clerk Typist | 2,347 | B | 3,450 | 2.00 | 2.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 2.00 | 2.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 4.00 | 4.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 2.00 | 2.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 2.00 | 2.00 |
| | 1480_C | Utility Services Representative Supervisor | 3,200 | B | 3,892 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 3.00 | 3.00 |
| | 1704_C | Communications Dispatcher I | 2,494 | B | 3,030 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 2.00 | 2.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 3.00 | 3.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 4.00 | 4.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 3.00 | 3.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | 1843_C | Exec Dir, Southeast Community Facility Commission | 4,680 | B | 6,271 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 3.00 | 3.00 |
| | 1936_C | Senior Storekeeper | 2,630 | B | 3,200 | 1.00 | 1.00 |
| | 1938_C | Stores And Equipment Assistant Supervisor | 3,200 | B | 3,892 | 1.00 | 1.00 |
| | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 1.00 | 1.00 |
| | 1944_C | Materials Coordinator | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 1950_C | Assistant Purchaser | 2,866 | B | 3,486 | 4.00 | 4.00 |
| | 2481_C | Water Quality Technician | 2,981 | B | 4,194 | 12.50 | 11.50 |
| | 2482_C | Water Quality Technician III | 3,713 | B | 4,513 | 5.00 | 4.00 |
| | 2486_C | Chemist | 3,535 | B | 4,977 | 13.00 | 13.00 |
| | 2487_C | Chemist III | 4,977 | B | 6,049 | 3.00 | 3.00 |
| | 2488_C | Supervising Chemist | 5,350 | B | 6,503 | 5.00 | 5.00 |
| | 2489_C | Laboratory Services Manager | 5,815 | B | 7,607 | 1.00 | 1.00 |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 7.00 | 7.00 |
| | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 2.00 | 2.00 |
| | 4119_C | Events & Facilities Specialist | 3,476 | B | 4,227 | 1.00 | 1.00 |
| | 5130_C | Sewage Treatment Plant Superintendent | 5,730 | B | 7,493 | 6.00 | 6.00 |
| | 5177_C | Safety Officer | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 25.00 | 25.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 8.50 | 8.50 |
| | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 2.00 | 2.00 |
| | 5241_C | Engineer | 5,844 | B | 7,105 | 10.58 | 11.00 |
| | 5299_C | Planner IV-Environmental Review | 5,251 | B | 6,380 | 1.00 | 1.00 |
| | 5362_C | Engineering Assistant | 3,128 | B | 3,803 | 1.00 | 1.00 |
| | 5364_C | Engineering Associate I | 3,467 | B | 4,216 | 1.00 | 1.00 |
| | 5366_C | Engineering Associate II | 4,016 | B | 4,882 | 2.00 | 2.00 |
| | 5408_C | Coordinator of Citizen Involvement | 4,680 | B | 5,688 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|----------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 5601_C | Utility Analyst | 2,887 | B | 4,479 | 8.00 | 9.00 |
| | 5602_C | Utility Specialist | 4,357 | B | 6,441 | 14.00 | 14.79 |
| | 5620_C | Regulatory Specialist | 4,428 | B | 5,381 | 3.00 | 3.00 |
| | 6115_C | Wastewater Control Inspector | 4,016 | B | 4,882 | 8.00 | 8.00 |
| | 6116_C | Supervising Wastewater Control Inspector | 4,853 | B | 5,898 | 2.00 | 2.00 |
| | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 0.00 | 0.00 |
| | 6318_C | Construction Inspector | 4,235 | B | 5,149 | 3.00 | 5.37 |
| | 6319_C | Senior Construction Inspector | 4,670 | B | 5,677 | 3.00 | 3.00 |
| | 7208_C | Heavy Equipment Operations Supervisor | 4,566 | B | 5,550 | 1.00 | 1.00 |
| | 7213_C | Plumber Supervisor I | 4,774 | B | 5,802 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 1.00 | 1.00 |
| | 7219_C | Maintenance Scheduler | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 7226_C | Carpenter Supervisor I | 4,457 | B | 5,418 | 1.00 | 1.00 |
| | 7238_C | Electrician Supervisor I | 4,782 | B | 5,815 | 3.00 | 3.00 |
| | 7242_C | Painter Supervisor I | 3,778 | B | 4,839 | 1.00 | 1.00 |
| | 7246_C | Sewer Repair Supervisor | 4,428 | B | 5,381 | 7.00 | 7.00 |
| | 7252_C | Chief Stationary Engineer, Sewage Plant | 6,028 | B | 6,028 | 14.00 | 14.00 |
| | 7258_C | Maintenance Machinist Supervisor I | 5,767 | B | 5,767 | 1.00 | 1.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 10.00 | 10.00 |
| | 7263_C | Maintenance Manager | 4,988 | B | 6,683 | 1.00 | 1.00 |
| | 7276_C | Electrician Supervisor II | 5,312 | B | 6,456 | 1.00 | 1.00 |
| | 7307_C | Bricklayer | 3,971 | B | 4,820 | 1.00 | 1.00 |
| | 7313_C | Automotive Machinist | 4,306 | B | 4,306 | 1.00 | 1.00 |
| | 7329_C | Electronic Maintenance Technician Asst Supervisor | 4,866 | B | 5,916 | 4.00 | 4.00 |
| | 7332_C | Maintenance Machinist | 3,784 | B | 4,591 | 3.00 | 3.00 |
| | 7336_C | Electronic Instrumentation Tech Wtr Pollution Ctrl | 4,579 | B | 5,565 | 14.00 | 14.00 |
| | 7337_C | Maintenance Machinist Assistant Supervisor | 4,268 | B | 5,185 | 1.00 | 1.00 |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 2.00 | 2.00 |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 15.00 | 15.00 |
| | 7346_C | Painter | 3,326 | B | 4,041 | 4.00 | 4.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 3.00 | 3.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 12.00 | 12.00 |
| | 7372_C | Stationary Engineer, Sewage Plant | 4,754 | B | 4,754 | 125.00 | 125.00 |
| | 7373_C | Senior Stationary Engineer, Sewage Plant | 5,381 | B | 5,381 | 37.00 | 37.00 |
| | 7410_C | Automotive Service Worker | 2,743 | B | 3,334 | 1.00 | 1.00 |
| | 7421_C | Sewer Maintenance Worker | 2,981 | B | 3,622 | 8.00 | 8.00 |
| | 7428_C | Hodcarrier | 3,212 | B | 3,905 | 2.00 | 2.00 |
| | 7449_C | Sewer Service Worker | 4,009 | B | 4,866 | 32.00 | 32.00 |
| | 7510_C | Lighting Fixture Maintenance Worker | 2,353 | B | 2,860 | 1.00 | 1.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 19.00 | 19.00 |
| | 9708_C | Employment & Training Specialist VI | 5,034 | B | 6,117 | 1.00 | 1.00 |
| | 9910_C | Public Service Trainee | | B | | 7.00 | 7.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 7.45 | 7.43 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|---------------------------------------------------|-----------------------------|-----------------|-----------------------------------------|-------|------|---------------|---------------|-------|
| | | | | | | FTE | FTE | |
| 229309 Division Total | | | | | | 584.19 | 588.59 | |
| Division: 231637 - HHP Hetch Hetchy Water & Power | | | | | | | | |
| 24970 | HHWP Op Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 7.00 | 7.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 10.00 | 10.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 4.00 | 4.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 2.79 | 3.00 |
| | | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | | 1041_C | IS Engineer-Assistant | 4,373 | B | 5,500 | 3.00 | 3.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 4.00 | 4.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 2.00 | 2.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.00 | 1.79 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 2.00 | 2.00 |
| | | 1062_C | IS Programmer Analyst | 3,454 | B | 4,344 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 0.00 | 0.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 1.00 | 1.00 |
| | | 1224_C | Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 1.00 | 1.00 |
| | | 1232_C | Training Officer | 3,842 | B | 5,030 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 5.00 | 5.00 |
| | | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 2.00 | 2.00 |
| | | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 3.00 | 3.00 |
| | | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 3.00 | 3.00 |
| | | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 4.00 | 4.79 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 4.00 | 4.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | | 1931_C | Senior Parts Storekeeper | 3,016 | B | 3,667 | 2.00 | 2.00 |
| | | 1932_C | Assistant Storekeeper | 2,252 | B | 2,738 | 1.00 | 1.00 |
| | | 1934_C | Storekeeper | 2,471 | B | 3,002 | 1.00 | 1.00 |
| | | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 2.00 | 2.00 |
| | | 1944_C | Materials Coordinator | 4,925 | B | 5,987 | 2.79 | 3.00 |
| | | 2706_C | Housekeeper/Food Service Cleaner | 2,073 | B | 2,519 | 5.00 | 5.00 |
| | | 2708_C | Custodian | 2,360 | B | 2,866 | 1.00 | 1.00 |
| | | 3417_C | Gardener | 2,754 | B | 3,352 | 2.00 | 2.00 |
| | | 3426_C | Forester | 4,102 | B | 5,497 | 1.00 | 1.00 |
| | | 3434_C | Arborist Technician | 3,040 | B | 4,165 | 2.00 | 2.00 |
| | | 5148_C | Water Operations Analyst | 6,558 | B | 6,558 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|---------------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 5201_C | Junior Engineer | 3,841 | B | 4,668 | 1.79 | 2.00 |
| | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 3.79 | 4.00 |
| | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 5.00 | 5.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 6.00 | 6.00 |
| | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 2.00 | 2.00 |
| | 5216_C | Chief Surveyor | 5,274 | B | 6,908 | 1.00 | 1.00 |
| | 5241_C | Engineer | 5,844 | B | 7,105 | 15.79 | 16.00 |
| | 5277_C | Planner I | 3,070 | B | 3,731 | 1.00 | 1.00 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 0.00 | 0.79 |
| | 5305_C | Materials Testing Technician | 3,099 | B | 3,768 | 1.00 | 1.00 |
| | 5312_C | Survey Assistant II | 3,571 | B | 4,341 | 1.00 | 1.00 |
| | 5314_C | Survey Associate | 4,113 | B | 5,001 | 1.00 | 1.00 |
| | 5362_C | Engineering Assistant | 3,128 | B | 3,803 | 3.00 | 3.00 |
| | 5366_C | Engineering Associate II | 4,016 | B | 4,882 | 2.00 | 2.00 |
| | 5601_C | Utility Analyst | 2,887 | B | 4,479 | 12.00 | 13.58 |
| | 5602_C | Utility Specialist | 4,357 | B | 6,441 | 39.16 | 41.58 |
| | 5620_C | Regulatory Specialist | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | 6130_C | Safety Analyst | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | 6318_C | Construction Inspector | 4,235 | B | 5,149 | 2.00 | 2.00 |
| | 6319_C | Senior Construction Inspector | 4,670 | B | 5,677 | 2.58 | 3.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 1.00 | 1.00 |
| | 7126_C | Mechanical Shop And Equipment Superintendent | 5,011 | B | 6,083 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 3.00 | 3.00 |
| | 7219_C | Maintenance Scheduler | 3,168 | B | 3,850 | 3.00 | 2.00 |
| | 7226_C | Carpenter Supervisor I | 4,457 | B | 5,418 | 1.00 | 1.00 |
| | 7229_C | Transmission Line Supervisor I | 5,215 | B | 6,338 | 3.00 | 3.00 |
| | 7232_C | Hetch Hetchy Mechanical Shop Supervisor | 4,940 | B | 4,940 | 1.00 | 1.00 |
| | 7238_C | Electrician Supervisor I | 4,782 | B | 5,815 | 2.00 | 2.00 |
| | 7242_C | Painter Supervisor I | 3,778 | B | 4,839 | 1.00 | 1.00 |
| | 7250_C | Utility Plumber Supervisor I | 4,774 | B | 5,802 | 1.00 | 1.00 |
| | 7259_C | Water And Power Maintenance Supervisor I | 3,633 | B | 4,415 | 4.00 | 4.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 6.00 | 7.00 |
| | 7263_C | Maintenance Manager | 4,988 | B | 6,683 | 2.00 | 2.00 |
| | 7270_C | Watershed Keeper Supervisor | 3,275 | B | 3,983 | 1.00 | 1.00 |
| | 7284_C | Utility Plumber Supervisor II | 5,263 | B | 6,396 | 1.00 | 1.00 |
| | 7285_C | Transmission Line Worker Supervisor II | 5,804 | B | 7,055 | 1.00 | 1.00 |
| | 7287_C | Supervising Electronic Maintenance Technician | 5,213 | B | 6,336 | 1.00 | 1.00 |
| | 7318_C | Electronic Maintenance Technician | 4,505 | B | 5,474 | 7.79 | 8.00 |
| | 7325_C | General Utility Mechanic | 4,671 | B | 4,671 | 11.00 | 11.00 |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 5.00 | 5.00 |
| | 7329_C | Electronic Maintenance Technician Asst Supervisor | 4,866 | B | 5,916 | 1.79 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|---------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 7338_C | Electrical Line Worker | 4,934 | B | 4,934 | 5.00 | 5.00 |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 4.00 | 4.00 |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 10.00 | 10.00 |
| | 7346_C | Painter | 3,326 | B | 4,041 | 3.00 | 3.00 |
| | 7350_C | Transmission and Distribution Line Worker | 5,649 | B | 5,649 | 15.37 | 16.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 5.00 | 5.00 |
| | 7372_C | Stationary Engineer, Sewage Plant | 4,754 | B | 4,754 | 5.00 | 5.00 |
| | 7373_C | Senior Stationary Engineer, Sewage Plant | 5,381 | B | 5,381 | 1.00 | 1.00 |
| | 7388_C | Utility Plumber | 4,244 | B | 5,160 | 3.00 | 3.00 |
| | 7430_C | Assistant Electronic Maintenance Technician | 3,892 | B | 4,729 | 0.00 | 0.79 |
| | 7432_C | Electrical Line Helper | 3,342 | B | 4,062 | 8.00 | 8.00 |
| | 7470_C | Watershed Keeper | 2,931 | B | 3,562 | 6.00 | 6.00 |
| | 7482_C | Power Generation Technician II | 4,501 | B | 5,472 | 12.00 | 12.00 |
| | 7484_C | Senior Power Generation Technician | 4,808 | B | 5,845 | 9.00 | 9.00 |
| | 7488_C | Power Generation Supervisor | 5,512 | B | 6,699 | 6.58 | 7.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 22.00 | 22.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 23.64 | 25.08 |
| 231637 Division Total | | | | | | 396.86 | 408.40 |

Division: 232176 - PUB Public Utilities Bureaus

| | | | | | | | |
|--------------------------|--------|-----------------------------------------|-------|---|--------|-------|-------|
| 27180 PUC Operating Fund | 0114_E | Board/Commission Member, Group V | | B | | 0.20 | 0.20 |
| | 0922_C | Manager I | 4,700 | B | 6,001 | 9.00 | 9.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 13.58 | 14.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 7.79 | 7.79 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 9.00 | 10.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 7.00 | 7.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 12.00 | 12.00 |
| | 0942_C | Manager VII | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | 0943_C | Manager VIII | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 3.79 | 4.00 |
| | 1031_C | IS Trainer-Assistant | 3,010 | B | 3,659 | 1.00 | 1.00 |
| | 1041_C | IS Engineer-Assistant | 4,373 | B | 5,500 | 3.00 | 3.00 |
| | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 10.00 | 10.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 21.00 | 21.79 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 18.00 | 18.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 5.37 | 6.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 7.79 | 8.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 2.00 | 2.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 4.00 | 4.00 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 2.00 | 2.00 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 6.00 | 6.00 |
| | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|-----------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 3.00 | 3.79 |
| | 1218_C | Payroll Supervisor | 4,062 | B | 4,935 | 1.00 | 1.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 6.00 | 6.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 0.79 | 1.00 |
| | 1226_C | Chief Payroll And Personnel Clerk | 3,683 | B | 4,476 | 1.00 | 1.00 |
| | 1230_C | Instructional Designer | 4,235 | B | 5,149 | 1.00 | 1.00 |
| | 1231_C | EEO Programs Senior Specialist | 4,714 | B | 6,170 | 1.00 | 1.00 |
| | 1232_C | Training Officer | 3,842 | B | 5,030 | 3.00 | 3.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 10.00 | 10.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 17.00 | 17.00 |
| | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 4.00 | 4.00 |
| | 1310_C | Public Relations Assistant | 2,543 | B | 3,090 | 1.00 | 1.00 |
| | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 1.00 | 1.00 |
| | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 6.00 | 6.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 2.00 | 2.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | 1466_C | Meter Reader | 2,736 | B | 3,327 | 4.00 | 4.00 |
| | 1474_C | Claims Process Clerk | 2,663 | B | 3,238 | 1.00 | 1.00 |
| | 1478_C | Utility Services Representative | 2,916 | B | 3,544 | 43.00 | 43.00 |
| | 1480_C | Utility Services Representative Supervisor | 3,200 | B | 3,892 | 12.00 | 12.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 0.00 | 0.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 5.00 | 5.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 8.00 | 8.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 17.00 | 17.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 8.00 | 8.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 4.79 | 5.79 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 10.00 | 9.79 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 12.37 | 14.79 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 20.00 | 20.79 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 7.00 | 7.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 6.00 | 6.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 3.00 | 3.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,207 | B | 4,194 | 1.00 | 1.00 |
| | 4310_C | Commercial Division Assistant Supervisor | 3,633 | B | 4,866 | 7.00 | 7.00 |
| | 4321_C | Cashier II | 2,513 | B | 3,054 | 1.00 | 1.00 |
| | 4322_C | Cashier III | 2,818 | B | 3,426 | 1.00 | 1.00 |
| | 5177_C | Safety Officer | 5,459 | B | 7,136 | 3.00 | 3.00 |
| | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 1.00 | 1.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 1.00 | 1.00 |
| | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------|---------------|--------------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | 5320_C | Illustrator And Art Designer | 3,467 | B | 4,216 | 1.00 | 1.00 |
| | 5322_C | Graphic Artist | 2,669 | B | 3,407 | 1.00 | 1.00 |
| | 5408_C | Coordinator of Citizen Involvement | 4,680 | B | 5,688 | 6.00 | 6.00 |
| | 5601_C | Utility Analyst | 2,887 | B | 4,479 | 5.37 | 6.00 |
| | 5602_C | Utility Specialist | 4,357 | B | 6,441 | 2.58 | 3.00 |
| | 6130_C | Safety Analyst | 4,951 | B | 6,017 | 2.00 | 2.00 |
| | 6138_C | Industrial Hygienist | 4,951 | B | 6,017 | 3.00 | 3.00 |
| | 6139_C | Senior Industrial Hygienist | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 1.00 | 1.00 |
| | 7204_C | Chief Water Service Inspector | 5,470 | B | 6,648 | 1.00 | 1.00 |
| | 7316_C | Water Service Inspector | 4,284 | B | 5,207 | 17.00 | 17.00 |
| | 7317_C | Senior Water Service Inspector | 4,961 | B | 6,030 | 4.00 | 4.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 2.00 | 2.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 1.00 | 1.00 |
| | 7368_C | Senior Communications Systems Technician | 5,442 | B | 6,614 | 0.00 | 0.79 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 2.00 | 2.00 |
| | 9251_C | Public Relations Manager | 5,325 | B | 7,137 | 2.00 | 2.00 |
| | 9252_C | Communications Specialist | 4,127 | B | 5,530 | 2.00 | 2.00 |
| | 9989_C | Executive Contract Employee with FBP | | B | | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 16.41 | 16.15 |
| 27190 PUC Personnel Fund | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 4.00 | 4.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 8.00 | 8.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 8.00 | 8.00 |
| | 0943_C | Manager VIII | 8,200 | B | 10,463 | 6.00 | 6.00 |
| | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.00 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 2.00 | 2.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 2.00 | 2.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 3.00 | 3.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 6.00 | 6.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 1.00 | 1.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 2.00 | 2.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1770_C | Photographer | 2,748 | B | 3,342 | 1.00 | 1.00 |
| | 1774_C | Head Photographer | 3,295 | B | 4,005 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 16.00 | 16.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 15.00 | 15.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 16.00 | 16.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|----------------------------------------------------|-------|------|--------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 9.00 | 9.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 3.00 | 3.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 2.00 | 2.00 |
| | 5174_C | Administrative Engineer | 6,284 | B | 7,639 | 3.00 | 3.00 |
| | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 20.00 | 20.00 |
| | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 63.00 | 63.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 34.00 | 34.00 |
| | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 8.00 | 8.00 |
| | 5218_C | Structural Engineer | 6,443 | B | 7,830 | 2.00 | 2.00 |
| | 5241_C | Engineer | 5,844 | B | 7,105 | 45.00 | 45.00 |
| | 5293_C | Planner IV | 5,251 | B | 6,380 | 1.00 | 1.00 |
| | 5298_C | Planner III-Environmental Review | 4,428 | B | 5,381 | 6.00 | 6.00 |
| | 5299_C | Planner IV-Environmental Review | 5,251 | B | 6,380 | 4.00 | 4.00 |
| | 5362_C | Engineering Assistant | 3,128 | B | 3,803 | 4.00 | 4.00 |
| | 5364_C | Engineering Associate I | 3,467 | B | 4,216 | 8.00 | 8.00 |
| | 5366_C | Engineering Associate II | 4,016 | B | 4,882 | 3.00 | 3.00 |
| | 5381_C | Student Design Trainee II, Arch, Engr, & Planning | 2,860 | B | 2,860 | 2.00 | 2.00 |
| | 5382_C | Student Design Trainee III, Arch, Engr, & Planning | 2,995 | B | 2,995 | 4.00 | 4.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 1.00 | 1.00 |
| | 5504_C | Project Manager II | 7,509 | B | 8,084 | 3.00 | 3.00 |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 4.00 | 4.00 |
| | 5601_C | Utility Analyst | 2,887 | B | 4,479 | 1.00 | 1.00 |
| | 5602_C | Utility Specialist | 4,357 | B | 6,441 | 9.00 | 9.00 |
| | 6317_C | Assistant Construction Inspector | 3,486 | B | 4,235 | 1.00 | 1.00 |
| | 6318_C | Construction Inspector | 4,235 | B | 5,149 | 25.00 | 25.00 |
| | 6319_C | Senior Construction Inspector | 4,670 | B | 5,677 | 5.00 | 5.00 |
| | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 1.00 | 1.00 |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 3.41 | 3.40 |
| 232176 Division Total | | | | | | 837.25 | 847.08 |

Division: 232429 - WTR Water Enterprise

| | | | | | | | | |
|-------|----------------------------|--------|--------------------|-------|---|-------|------|------|
| 25940 | WTR Op Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 7.00 | 7.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 3.00 | 3.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 4.00 | 4.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 7.00 | 7.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | | 0942_C | Manager VII | 7,248 | B | 9,248 | 4.00 | 4.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|--------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 3.00 | 3.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 3.00 | 3.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 4.00 | 4.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1424_C | Clerk Typist | 2,347 | B | 3,450 | 1.00 | 1.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 3.00 | 3.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 3.00 | 3.00 |
| | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 3.00 | 3.00 |
| | 1478_C | Utility Services Representative | 2,916 | B | 3,544 | 5.00 | 5.00 |
| | 1480_C | Utility Services Representative Supervisor | 3,200 | B | 3,892 | 2.00 | 2.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 2.00 | 2.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 4.00 | 4.00 |
| | 1705_C | Communications Dispatcher II | 2,766 | B | 3,361 | 8.00 | 8.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 4.00 | 4.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 7.00 | 7.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.79 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 2.00 | 2.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 4.00 | 4.00 |
| | 1839_C | Water Conservation Administrator | 4,866 | B | 6,523 | 4.00 | 4.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 2.00 | 2.00 |
| | 1920_C | Inventory Clerk | 2,252 | B | 2,738 | 1.00 | 1.00 |
| | 1929_C | Parts Storekeeper | 2,775 | B | 3,374 | 1.00 | 0.00 |
| | 1931_C | Senior Parts Storekeeper | 3,016 | B | 3,667 | 2.00 | 2.00 |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 5.00 | 5.00 |
| | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 0.00 | 1.00 |
| | 1944_C | Materials Coordinator | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 1950_C | Assistant Purchaser | 2,866 | B | 3,486 | 4.00 | 4.00 |
| | 1952_C | Purchaser | 3,586 | B | 4,359 | 2.00 | 2.00 |
| | 2481_C | Water Quality Technician | 2,981 | B | 4,194 | 16.00 | 16.00 |
| | 2482_C | Water Quality Technician III | 3,713 | B | 4,513 | 6.00 | 6.00 |
| | 2483_C | Biologist | 3,535 | B | 4,977 | 26.58 | 27.00 |
| | 2484_C | Biologist III | 4,977 | B | 6,049 | 6.00 | 6.00 |
| | 2485_C | Supervising Biologist | 5,350 | B | 6,503 | 6.00 | 6.00 |
| | 2486_C | Chemist | 3,535 | B | 4,977 | 6.00 | 6.79 |
| | 2487_C | Chemist III | 4,977 | B | 6,049 | 2.00 | 2.79 |
| | 2488_C | Supervising Chemist | 5,350 | B | 6,503 | 5.00 | 5.00 |
| | 2489_C | Laboratory Services Manager | 5,815 | B | 7,607 | 1.00 | 1.00 |
| | 2708_C | Custodian | 2,360 | B | 2,866 | 7.00 | 7.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,207 | B | 4,194 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|----------------------------------------------------|-------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 12.00 | 12.00 |
| | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 2.00 | 2.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,352 | B | 4,073 | 1.00 | 1.00 |
| | 3425_C | Senior Integrated Pest Management Specialist | 3,586 | B | 4,359 | 2.00 | 2.00 |
| | 3430_C | Chief Nursery Specialist | 3,768 | B | 4,577 | 1.00 | 1.00 |
| | 3434_C | Arborist Technician | 3,040 | B | 4,165 | 4.00 | 4.00 |
| | 3436_C | Arborist Technician Supervisor I | 3,825 | B | 4,648 | 2.00 | 2.00 |
| | 3486_C | Watershed Forester | 4,307 | B | 5,772 | 2.00 | 2.00 |
| | 5148_C | Water Operations Analyst | 6,558 | B | 6,558 | 5.00 | 5.00 |
| | 5149_C | Superintendent of Water Treatment Facilities | 7,264 | B | 7,264 | 2.00 | 2.00 |
| | 5201_C | Junior Engineer | 3,841 | B | 4,668 | 3.00 | 3.00 |
| | 5203_C | Assistant Engineer | 4,337 | B | 5,272 | 12.00 | 12.79 |
| | 5207_C | Associate Engineer | 5,096 | B | 6,193 | 18.00 | 18.00 |
| | 5211_C | Engineer/Architect/Landscape Architect Senior | 6,766 | B | 8,222 | 13.00 | 13.00 |
| | 5212_C | Engineer/Architect Principal | 7,853 | B | 10,264 | 3.00 | 3.00 |
| | 5216_C | Chief Surveyor | 5,274 | B | 6,908 | 1.00 | 1.00 |
| | 5241_C | Engineer | 5,844 | B | 7,105 | 22.00 | 22.00 |
| | 5278_C | Planner II | 3,731 | B | 4,535 | 1.00 | 1.00 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 1.00 | 1.00 |
| | 5293_C | Planner IV | 5,251 | B | 6,380 | 3.00 | 3.00 |
| | 5298_C | Planner III-Environmental Review | 4,428 | B | 5,381 | 5.00 | 5.00 |
| | 5310_C | Survey Assistant I | 3,178 | B | 3,862 | 2.00 | 2.00 |
| | 5312_C | Survey Assistant II | 3,571 | B | 4,341 | 3.00 | 3.00 |
| | 5314_C | Survey Associate | 4,113 | B | 5,001 | 3.00 | 3.00 |
| | 5362_C | Engineering Assistant | 3,128 | B | 3,803 | 0.00 | 0.00 |
| | 5364_C | Engineering Associate I | 3,467 | B | 4,216 | 3.00 | 3.00 |
| | 5366_C | Engineering Associate II | 4,016 | B | 4,882 | 3.00 | 3.00 |
| | 5382_C | Student Design Trainee III, Arch, Engr, & Planning | 2,995 | B | 2,995 | 1.50 | 1.50 |
| | 5601_C | Utility Analyst | 2,887 | B | 4,479 | 6.00 | 6.00 |
| | 5602_C | Utility Specialist | 4,357 | B | 6,441 | 7.79 | 8.00 |
| | 5620_C | Regulatory Specialist | 4,428 | B | 5,381 | 3.00 | 3.00 |
| | 6130_C | Safety Analyst | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | 6318_C | Construction Inspector | 4,235 | B | 5,149 | 7.00 | 7.00 |
| | 6319_C | Senior Construction Inspector | 4,670 | B | 5,677 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 2.00 | 2.00 |
| | 7134_C | Water Construction And Maintenance Superintendent | 5,811 | B | 7,065 | 2.00 | 2.00 |
| | 7204_C | Chief Water Service Inspector | 5,470 | B | 6,648 | 1.00 | 1.00 |
| | 7208_C | Heavy Equipment Operations Supervisor | 4,566 | B | 5,550 | 1.00 | 1.00 |
| | 7213_C | Plumber Supervisor I | 4,774 | B | 5,802 | 1.00 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 8.00 | 8.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|---------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 7219_C | Maintenance Scheduler | 3,168 | B | 3,850 | 1.00 | 2.00 |
| | 7226_C | Carpenter Supervisor I | 4,457 | B | 5,418 | 3.79 | 3.00 |
| | 7238_C | Electrician Supervisor I | 4,782 | B | 5,815 | 2.00 | 2.00 |
| | 7240_C | Water Meter Shop Supervisor I | 3,887 | B | 4,722 | 0.00 | 0.00 |
| | 7245_C | Chief Stationary Engineer, Water Treatment Plant | 6,028 | B | 6,028 | 7.00 | 7.00 |
| | 7250_C | Utility Plumber Supervisor I | 4,774 | B | 5,802 | 31.00 | 31.00 |
| | 7254_C | Automotive Machinist Supervisor I | 5,491 | B | 5,491 | 2.00 | 2.00 |
| | 7258_C | Maintenance Machinist Supervisor I | 5,767 | B | 5,767 | 1.00 | 1.00 |
| | 7259_C | Water And Power Maintenance Supervisor I | 3,633 | B | 4,415 | 1.00 | 1.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 5.00 | 5.00 |
| | 7263_C | Maintenance Manager | 4,988 | B | 6,683 | 1.00 | 1.00 |
| | 7270_C | Watershed Keeper Supervisor | 3,275 | B | 3,983 | 3.00 | 3.00 |
| | 7276_C | Electrician Supervisor II | 5,312 | B | 6,456 | 2.00 | 2.00 |
| | 7281_C | Street Environmental Svcs Operations Supervisor | 4,054 | B | 4,925 | 1.00 | 1.00 |
| | 7284_C | Utility Plumber Supervisor II | 5,263 | B | 6,396 | 7.00 | 7.00 |
| | 7287_C | Supervising Electronic Maintenance Technician | 5,213 | B | 6,336 | 1.00 | 1.00 |
| | 7306_C | Automotive Body And Fender Worker | 4,226 | B | 4,226 | 1.00 | 1.00 |
| | 7309_C | Car And Auto Painter | 4,226 | B | 4,226 | 1.00 | 1.00 |
| | 7313_C | Automotive Machinist | 4,306 | B | 4,306 | 11.00 | 11.00 |
| | 7315_C | Automotive Machinist Assistant Supervisor | 4,984 | B | 4,984 | 1.00 | 1.00 |
| | 7316_C | Water Service Inspector | 4,284 | B | 5,207 | 13.00 | 13.00 |
| | 7317_C | Senior Water Service Inspector | 4,961 | B | 6,030 | 4.00 | 4.00 |
| | 7318_C | Electronic Maintenance Technician | 4,505 | B | 5,474 | 11.00 | 11.00 |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 18.00 | 18.00 |
| | 7329_C | Electronic Maintenance Technician Asst Supervisor | 4,866 | B | 5,916 | 3.00 | 3.00 |
| | 7332_C | Maintenance Machinist | 3,784 | B | 4,591 | 18.00 | 18.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 4.00 | 4.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 2.79 | 3.00 |
| | 7337_C | Maintenance Machinist Assistant Supervisor | 4,268 | B | 5,185 | 2.00 | 2.00 |
| | 7341_C | Stationary Engineer, Water Treatment Plant | 4,754 | B | 4,754 | 47.00 | 47.00 |
| | 7343_C | Senior Stationary Engineer, Water Treatment Plant | 5,381 | B | 5,381 | 20.00 | 20.00 |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 10.00 | 10.00 |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 13.00 | 13.00 |
| | 7346_C | Painter | 3,326 | B | 4,041 | 5.00 | 5.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 4.00 | 4.00 |
| | 7353_C | Water Meter Repairer | 3,524 | B | 4,286 | 8.00 | 8.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 19.00 | 19.00 |
| | 7360_C | Pipe Welder | 4,244 | B | 5,160 | 5.00 | 5.00 |
| | 7388_C | Utility Plumber | 4,244 | B | 5,160 | 96.00 | 96.00 |
| | 7410_C | Automotive Service Worker | 2,743 | B | 3,334 | 5.00 | 5.00 |
| | 7470_C | Watershed Keeper | 2,931 | B | 3,562 | 19.00 | 19.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|---------------------------|-------|------|-------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 63.00 | 63.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 13.77 | 13.72 |
| 232429 Division Total | | | | | | 861.22 | 865.38 |
| PUC Department Total | | | | | | 2,731.96 | 2,762.64 |

Department: REC Recreation And Park Commission

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-----------------------------------|---------------|-------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| Division: 207912 - REC Operations | | | | | | | |
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 13.00 | 13.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 3.00 | 3.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0951_C | Deputy Director I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | 1704_C | Communications Dispatcher I | 2,494 | B | 3,030 | 5.00 | 5.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 7.00 | 7.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 4.50 | 4.50 |
| | 2656_C | Chef | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | 2708_C | Custodian | 2,360 | B | 2,866 | 62.59 | 65.83 |
| | 2716_C | Custodial Assistant Supervisor | 2,593 | B | 3,153 | 6.17 | 7.00 |
| | 2718_C | Custodial Supervisor | 2,860 | B | 3,476 | 5.00 | 5.79 |
| | 3210_C | Swimming Instructor/Pool Lifeguard | 2,284 | B | 2,775 | 12.00 | 12.00 |
| | 3213_C | Aquatics Facility Assistant Supervisor | 2,399 | B | 2,916 | 7.00 | 7.00 |
| | 3215_C | Aquatics Facility Supervisor | 3,139 | B | 3,813 | 8.00 | 8.00 |
| | 3260_C | Crafts Instructor | 2,554 | B | 3,107 | 2.00 | 2.00 |
| | 3278_C | Recreation Facility Assistant | 1,503 | B | 1,816 | 11.50 | 11.50 |
| | 3283_C | Recreation Specialist | 2,554 | B | 3,107 | 10.00 | 10.00 |
| | 3286_C | Recreation Coordinator | 2,630 | B | 3,200 | 37.85 | 37.85 |
| | 3289_C | Recreation Supervisor | 3,612 | B | 4,391 | 11.00 | 11.00 |
| | 3302_C | Admission Attendant | 2,004 | B | 2,433 | 8.00 | 8.00 |
| | 3370_C | Animal Care Attendant | 2,352 | B | 3,001 | 2.00 | 2.00 |
| | 3410_C | Apprentice Gardener | 1,843 | B | 2,683 | 22.00 | 22.00 |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 141.69 | 149.08 |
| | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 20.17 | 21.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,352 | B | 4,073 | 3.00 | 3.00 |
| | 3425_C | Senior Integrated Pest Management Specialist | 3,586 | B | 4,359 | 1.00 | 1.00 |
| | 3428_C | Nursery Specialist | 3,253 | B | 3,955 | 7.00 | 7.00 |
| | 3430_C | Chief Nursery Specialist | 3,768 | B | 4,577 | 2.00 | 2.00 |
| | 3434_C | Arborist Technician | 3,040 | B | 4,165 | 9.00 | 9.00 |
| | 3436_C | Arborist Technician Supervisor I | 3,825 | B | 4,648 | 3.00 | 3.00 |
| | 3438_C | Arborist Technician Supervisor II | 4,014 | B | 4,877 | 1.00 | 1.00 |
| | 3541_C | Curator I | 2,685 | B | 3,263 | 1.00 | 1.00 |
| | 3542_C | Curator II | 3,275 | B | 3,983 | 3.00 | 3.00 |
| | 3546_C | Curator IV | 4,349 | B | 5,285 | 1.00 | 1.00 |
| | 7108_C | Heavy Equipment Operations Assistant Supervisor | 4,349 | B | 5,285 | 1.00 | 1.00 |
| | 7208_C | Heavy Equipment Operations Supervisor | 4,566 | B | 5,550 | 1.00 | 1.00 |
| | 7213_C | Plumber Supervisor I | 4,774 | B | 5,802 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-------|--------------------------------|-------------------------------------|--------------------------------|-------|-------|-----------|-----------|------|
| | | | | | | FTE | FTE | |
| | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 2.00 | 2.00 | |
| | 7226_C | Carpenter Supervisor I | 4,457 | B | 5,418 | 1.00 | 1.00 | |
| | 7238_C | Electrician Supervisor I | 4,782 | B | 5,815 | 1.00 | 1.00 | |
| | 7239_C | Plumber Supervisor II | 5,263 | B | 6,396 | 1.00 | 1.00 | |
| | 7242_C | Painter Supervisor I | 3,778 | B | 4,839 | 1.00 | 1.00 | |
| | 7272_C | Carpenter Supervisor II | 4,914 | B | 5,973 | 1.00 | 1.00 | |
| | 7311_C | Cement Mason | 3,200 | B | 3,892 | 3.00 | 3.00 | |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 5.00 | 5.00 | |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 5.00 | 5.00 | |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 2.00 | 2.00 | |
| | 7342_C | Locksmith | 3,612 | B | 4,391 | 1.00 | 1.00 | |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 8.00 | 8.00 | |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 5.00 | 5.00 | |
| | 7346_C | Painter | 3,326 | B | 4,041 | 5.79 | 6.00 | |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 7.00 | 7.00 | |
| | 7348_C | Steamfitter | 4,244 | B | 5,160 | 2.00 | 2.00 | |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 7.00 | 7.00 | |
| | 7376_C | Sheet Metal Worker | 4,227 | B | 5,138 | 3.00 | 3.00 | |
| | 7395_C | Ornamental Iron Worker | 3,493 | B | 4,244 | 2.00 | 2.00 | |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 13.00 | 13.00 | |
| | 8208_C | Park Ranger | 2,764 | B | 3,360 | 47.32 | 49.00 | |
| | 8210_C | Head Park Ranger | 3,426 | B | 4,166 | 6.58 | 7.00 | |
| | 9342_C | Ornamental Iron Worker Supervisor I | 3,971 | B | 4,820 | 1.00 | 1.00 | |
| | 9343_C | Roofer | 3,374 | B | 4,102 | 1.00 | 1.00 | |
| | 9345_C | Sheet Metal Supervisor I | 4,729 | B | 5,748 | 0.00 | 0.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 55.56 | 64.74 | |
| 10010 | GF Annual Authority Ctrl | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 10020 | GF Continuing Authority Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 0.79 | 1.00 |
| | | 3283_C | Recreation Specialist | 2,554 | B | 3,107 | 4.00 | 4.00 |
| | | 3286_C | Recreation Coordinator | 2,630 | B | 3,200 | 1.00 | 1.00 |
| | | 3374_C | Volunteer/Outreach Coordinator | 3,207 | B | 4,194 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.43 | 0.07 |
| 10060 | GF Work Order | 3286_C | Recreation Coordinator | 2,630 | B | 3,200 | 5.00 | 5.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 5.26 | 5.24 |
| 10080 | GF Overhead-Recreation & Parks | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1051_C | IS Business Analyst-Assistant | 3,374 | B | 4,244 | 1.00 | 1.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.00 | 2.00 |
| | | 5201_C | Junior Engineer | 3,841 | B | 4,668 | 1.00 | 1.00 |
| | | 5502_C | Project Manager I | 6,490 | B | 6,988 | 2.00 | 2.00 |
| | | 5504_C | Project Manager II | 7,509 | B | 8,084 | 1.00 | 1.00 |
| | | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|---------------------------------|------------------------------|----------------------------------------|-------|-------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| 11902 SR R&P-Marina -Annual | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.33 | 0.33 |
| | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 2.00 | 2.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 3232_C | Marina Assistant | 2,582 | B | 3,139 | 5.00 | 5.00 |
| | 3233_C | Marina Associate Manager | 2,916 | B | 3,905 | 1.00 | 1.00 |
| | 8208_C | Park Ranger | 2,764 | B | 3,360 | 1.51 | 1.51 |
| 12360 SR Golf Fund Annual | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.50 | 1.49 |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 37.00 | 37.00 |
| | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 3.00 | 3.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,352 | B | 4,073 | 1.00 | 1.00 |
| | 3434_C | Arborist Technician | 3,040 | B | 4,165 | 2.01 | 2.01 |
| | 3436_C | Arborist Technician Supervisor I | 3,825 | B | 4,648 | 1.00 | 1.00 |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 1.00 | 1.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 3.00 | 3.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 5.00 | 5.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 1.00 | 1.00 |
| 13370 SR Open Space&Park-Annual | 0922_C | Manager I | 4,700 | B | 6,001 | 4.00 | 4.00 |
| | 1314_C | Public Relations Officer | 4,016 | B | 5,257 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1827_C | Administrative Services Manager | 4,298 | B | 5,226 | 1.00 | 1.00 |
| | 2708_C | Custodian | 2,360 | B | 2,866 | 26.75 | 26.75 |
| | 2716_C | Custodial Assistant Supervisor | 2,593 | B | 3,153 | 1.00 | 1.00 |
| | 2718_C | Custodial Supervisor | 2,860 | B | 3,476 | 3.00 | 3.00 |
| | 3210_C | Swimming Instructor/Pool Lifeguard | 2,284 | B | 2,775 | 7.00 | 7.00 |
| | 3213_C | Aquatics Facility Assistant Supervisor | 2,399 | B | 2,916 | 7.72 | 7.72 |
| | 3278_C | Recreation Facility Assistant | 1,503 | B | 1,816 | 2.00 | 2.00 |
| | 3283_C | Recreation Specialist | 2,554 | B | 3,107 | 10.50 | 10.50 |
| | 3286_C | Recreation Coordinator | 2,630 | B | 3,200 | 28.63 | 28.63 |
| | 3289_C | Recreation Supervisor | 3,612 | B | 4,391 | 2.00 | 2.00 |
| | 3292_C | Assistant Superintendent Recreation | 4,892 | B | 5,948 | 0.00 | 0.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,207 | B | 4,194 | 10.00 | 10.00 |
| | 3410_C | Apprentice Gardener | 1,843 | B | 2,683 | 11.00 | 11.00 |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 63.00 | 63.00 |
| | 3420_C | Natural Resource Specialist | 3,019 | B | 3,672 | 8.00 | 8.00 |
| | 3421_C | Chief Natrual Resource Specialist | 3,672 | B | 4,463 | 1.00 | 1.00 |
| | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 10.00 | 10.00 |
| | 3426_C | Forester | 4,102 | B | 5,497 | 1.00 | 1.00 |
| | 3434_C | Arborist Technician | 3,040 | B | 4,165 | 2.00 | 2.00 |
| | 5298_C | Planner III-Environmental Review | 4,428 | B | 5,381 | 1.00 | 1.00 |
| 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 1.00 | 1.00 | |
| 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 1.00 | 1.00 | |
| 7311_C | Cement Mason | 3,200 | B | 3,892 | 1.00 | 1.00 | |
| 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 4.00 | 4.00 | |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|--------------------------------------------|-------|------|-------|---------------|-----------------|
| | | | | | | FTE | FTE |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 3.00 | 3.00 |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 4.00 | 4.00 |
| | 7346_C | Painter | 3,326 | B | 4,041 | 6.00 | 6.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 3.00 | 3.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 8.00 | 8.00 |
| | 7395_C | Ornamental Iron Worker | 3,493 | B | 4,244 | 3.00 | 3.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 5.00 | 5.00 |
| | 9343_C | Roofer | 3,374 | B | 4,102 | 3.00 | 3.00 |
| | 9770_C | Community Development Assistant | 2,748 | B | 3,342 | 4.00 | 4.00 |
| | 9772_C | Community Development Specialist | 3,457 | B | 4,204 | 1.00 | 1.00 |
| | 9775_C | Senior Community Development Specialist II | 4,747 | B | 5,772 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.87 | 1.86 |
| 14820 SR ETF-Gift | 2708_C | Custodian | 2,360 | B | 2,866 | 0.50 | 0.50 |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 2.00 | 2.00 |
| 207912 Division Total | | | | | | 981.50 | 1,005.89 |

Division: 232199 - REC Admin Services

| | | | | | | | |
|--------------------------------------|--------|-----------------------------------------|-------|---|--------|------|------|
| 10080 GF Overhead-Recreation & Parks | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | 0922_C | Manager I | 4,700 | B | 6,001 | 3.00 | 3.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0951_C | Deputy Director I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 2.00 | 2.00 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 2.00 | 2.00 |
| | 0964_C | Department Head IV | 8,846 | B | 11,288 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 2.00 | 2.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 3.00 | 3.00 |
| | 1091_C | IT Operations Support Administrator I | 2,563 | B | 3,175 | 1.00 | 1.00 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 2.00 | 2.00 |
| | 1202_C | Personnel Clerk | 2,513 | B | 3,054 | 1.00 | 1.00 |
| | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 4.00 | 4.00 |
| | 1220_C | Payroll and Personnel Clerk | 2,888 | B | 3,510 | 0.00 | 0.00 |
| | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 3.00 | 3.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 5.00 | 5.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 4.00 | 4.00 |
| | 1246_C | Principal Human Resources Analyst | 5,326 | B | 6,968 | 4.00 | 4.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-----------------------------------------|---------------|----------------------------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 4.00 | 4.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 7.00 | 7.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 9.00 | 9.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 5.00 | 5.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 0.50 | 0.50 |
| | 1932_C | Assistant Storekeeper | 2,252 | B | 2,738 | 1.00 | 1.00 |
| | 1936_C | Senior Storekeeper | 2,630 | B | 3,200 | 0.00 | 0.00 |
| | 1950_C | Assistant Purchaser | 2,866 | B | 3,486 | 1.00 | 1.00 |
| | 6130_C | Safety Analyst | 4,951 | B | 6,017 | 1.50 | 1.50 |
| | 6139_C | Senior Industrial Hygienist | 5,459 | B | 7,136 | 1.00 | 1.00 |
| | 8602_C | Emergency Services Coord II | 3,731 | B | 4,535 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.94 | 1.93 |
| 13370 SR Open Space&Park-Annual | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 5291_C | Planner III | 4,428 | B | 5,381 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.54 | 0.54 |
| 232199 Division Total | | | | | | 89.58 | 89.57 |
| Division: 262668 - REC Capital Division | | | | | | | |
| 10020 GF Continuing Authority Ctrl | 3417_C | Gardener | 2,754 | B | 3,352 | 1.00 | 1.00 |
| 10060 GF Work Order | 1657_C | Accountant IV | 4,806 | B | 6,281 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.00 | 0.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,207 | B | 4,194 | 1.00 | 1.00 |
| | 5261_C | Architectural/Landscape Architectural Assistant II | 3,711 | B | 4,511 | 3.00 | 3.00 |
| | 5274_C | Landscape Architect | 5,729 | B | 6,968 | 1.00 | 1.00 |
| | 5278_C | Planner II | 3,731 | B | 4,535 | 1.58 | 2.00 |
| | 5293_C | Planner IV | 5,251 | B | 6,380 | 1.58 | 2.00 |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 12.00 | 12.00 |
| | 5504_C | Project Manager II | 7,509 | B | 8,084 | 3.00 | 3.00 |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 0.00 | 0.00 |
| 10080 GF Overhead-Recreation & Parks | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 0.00 | 0.00 |
| | 1446_C | Secretary II | 2,839 | B | 3,450 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,207 | B | 4,194 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|---------------------------------|---------------|----------------------------------|-------|------|-------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | 5506_C | Project Manager III | 9,116 | B | 9,817 | 1.00 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.31 | 1.30 |
| 13370 SR Open Space&Park-Annual | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.00 | 0.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| 262668 Division Total | | | | | | 36.47 | 37.30 |
| REC Department Total | | | | | | 1,107.55 | 1,132.76 |

Department: REG Elections

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|---------------------------------------------|------------------------|-----------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| Division: 232302 - REG Elections Services | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0951_C | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0952_C | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0962_C | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | | 1043_C | 5,367 | B | 6,752 | 1.00 | 1.00 |
| | | 1052_C | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | | 1062_C | 3,454 | B | 4,344 | 3.00 | 3.00 |
| | | 1092_C | 3,010 | B | 3,731 | 1.00 | 1.00 |
| | | 1222_C | 3,168 | B | 3,850 | 2.00 | 2.00 |
| | | 1403_C | 2,501 | B | 3,040 | 6.00 | 6.00 |
| | | 1408_C | 3,090 | B | 3,757 | 1.00 | 1.00 |
| | | 1410_C | 3,544 | B | 4,307 | 2.00 | 2.00 |
| | | 1840_C | 2,959 | B | 3,599 | 8.00 | 8.00 |
| | | 1842_C | 3,361 | B | 4,084 | 9.00 | 9.00 |
| | | 1844_C | 3,850 | B | 4,680 | 2.00 | 2.00 |
| | | TEMPM_E | 4,688 | B | 4,688 | 21.64 | 39.77 |
| 232302 Division Total | | | | | | 60.64 | 78.77 |
| Division: 246641 - REG Elections-Commission | | | | | | | |
| 10000 | GF Annual Account Ctrl | 1450_C | 3,090 | B | 3,757 | 0.50 | 0.50 |
| 246641 Division Total | | | | | | 0.50 | 0.50 |
| REG Department Total | | | | | | 61.14 | 79.27 |

Department: RET Retirement System

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-------------------------------------------------|------------------------------|-----------------|-------------------------------------|--------|------|-----------|--------------|--------------|
| | | | | | | FTE | FTE | |
| Division: 207980 - RET SF Deferred Comp Program | | | | | | | | |
| 10020 | GF Continuing Authority Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 1209_C | Benefits Technician | 2,658 | B | 3,231 | 2.79 | 3.00 |
| | | 1812_C | Assistant Retirement Analyst | 3,361 | B | 4,084 | 0.79 | 1.00 |
| | | 1814_C | Benefits Supervisor | 4,566 | B | 5,550 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.82 | 0.82 |
| 207980 Division Total | | | | | | | 7.40 | 7.82 |
| Division: 232318 - RET Retirement Services | | | | | | | | |
| 31330 | Employees Retirement Trust | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 0.00 | 0.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 2.79 | 3.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 0.00 | 0.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0955_C | Deputy Director V | 8,200 | B | 10,463 | 1.00 | 1.00 |
| | | 1209_C | Benefits Technician | 2,658 | B | 3,231 | 12.00 | 12.00 |
| | | 1652_C | Accountant II | 3,434 | B | 4,170 | 0.00 | 0.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 0.00 | 0.00 |
| | | 1686_C | Auditor III | 4,853 | B | 6,350 | 1.00 | 1.00 |
| | | 1812_C | Assistant Retirement Analyst | 3,361 | B | 4,084 | 18.00 | 18.00 |
| | | 1813_C | Senior Benefits Analyst | 3,813 | B | 4,636 | 5.00 | 5.00 |
| | | 1814_C | Benefits Supervisor | 4,566 | B | 5,550 | 6.00 | 6.00 |
| | | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 0.00 | 0.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 0.00 | 0.00 |
| | | 1867_C | Auditor I | 3,054 | B | 3,713 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 5.29 | 5.37 |
| 232318 Division Total | | | | | | | 55.08 | 55.37 |
| Division: 232319 - RET Investment | | | | | | | | |
| 31330 | Employees Retirement Trust | 0922_C | Manager I | 4,700 | B | 6,001 | 6.79 | 7.79 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 6.79 | 7.79 |
| | | 1114_C | Senior Portfolio Manager | 6,743 | B | 8,608 | 2.00 | 2.00 |
| | | 1115_C | Director | 8,200 | B | 10,463 | 6.79 | 7.00 |
| | | 1116_C | Managing Director | 9,964 | B | 12,718 | 4.79 | 5.00 |
| | | 1119_C | Chief Investment Officer | 11,915 | B | 15,210 | 0.00 | 0.00 |
| | | 4331_C | Security Analyst | 4,623 | B | 5,617 | 1.79 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.65 | 1.64 |
| 232319 Division Total | | | | | | | 30.60 | 33.22 |
| Division: 232320 - RET Administration | | | | | | | | |
| 31330 | Employees Retirement Trust | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 1.79 | 2.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|----------------------------------------------------|--------|------|--------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0965_C | Department Head V | 10,987 | B | 14,021 | 0.00 | 0.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 2.58 | 3.00 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 4.00 | 4.00 |
| | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 1.00 | 1.00 |
| | 1064_C | IS Programmer Analyst-Principal | 4,888 | B | 6,623 | 2.00 | 2.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 |
| | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 1.00 | 1.00 |
| | 1110_C | Exec Asst To The Exec Director, Retirement System | 4,700 | B | 6,300 | 1.00 | 1.00 |
| | 1117_C | Deputy Director for Investments, Retirement System | 13,455 | B | 16,356 | 1.00 | 1.00 |
| | 1119_C | Chief Investment Officer | 11,915 | B | 15,210 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 1.79 | 2.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 4.00 | 4.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 2.00 | 2.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 3.00 | 3.00 |
| | 1750_C | Microphoto/Imaging Technician | 2,044 | B | 2,483 | 0.00 | 0.00 |
| | 1752_C | Senior Microphoto/Imaging Technician | 2,630 | B | 3,200 | 0.00 | 0.00 |
| | 1764_C | Mail And Reproduction Service Supervisor | 3,352 | B | 4,073 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 2.00 | 2.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 2.00 | 2.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 2.00 | 2.00 |
| | 4331_C | Security Analyst | 4,623 | B | 5,617 | 1.00 | 1.00 |
| 232320 Division Total | | | | | | 44.16 | 45.00 |
| RET Department Total | | | | | | 137.24 | 141.41 |

Department: RNT Rent Arbitration Board

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-----------------------------------------------|---------------------------|-----------------|-------|------|--------|--------------|--------------|
| | | | | | | FTE | FTE |
| Division: 232325 - RNT Rent Arbitration Board | | | | | | | |
| 10850 | SR Rent Arbitration Board | 0112_E | | B | | 0.10 | 0.10 |
| | | 0923_C | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0952_C | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0961_C | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 1054_C | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | | 1095_C | 4,785 | B | 5,932 | 1.00 | 1.00 |
| | | 1406_C | 2,341 | B | 3,450 | 6.00 | 6.00 |
| | | 1410_C | 3,544 | B | 4,307 | 1.00 | 1.00 |
| | | 1424_C | 2,347 | B | 3,450 | 1.00 | 1.00 |
| | | 1446_C | 2,839 | B | 3,450 | 2.00 | 2.00 |
| | | 1822_C | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | | 1823_C | 4,255 | B | 5,171 | 3.00 | 3.00 |
| | | 1824_C | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 2975_C | 3,361 | B | 4,084 | 12.00 | 12.00 |
| | | 2982_C | 4,094 | B | 4,977 | 2.00 | 2.00 |
| | | 8173_C | 3,486 | B | 4,562 | 3.00 | 3.00 |
| | | 8177_C | 5,335 | B | 9,346 | 11.00 | 11.00 |
| | | 8182_C | 8,260 | B | 10,040 | 2.00 | 2.00 |
| | | TEMPM_E | 4,688 | B | 4,688 | 1.07 | 1.07 |
| 232325 Division Total | | | | | | 52.17 | 52.17 |
| RNT Department Total | | | | | | 52.17 | 52.17 |

Department: SAS Sanitation & Streets

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|---------------------------------------------------|--------------------------|---------------------------------------------------------|-------|------|--------|-------------|-------------|
| | | | | | | FTE | FTE |
| Division: 210727 - SAS Sanitation & Str Oversight | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0112_E Board/Commission Member, Group III | | B | | 5.00 | 5.00 |
| | | 0922_C Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 1842_C Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| 210727 Division Total | | | | | | 7.00 | 7.00 |
| Division: 210740 - SAS Administration | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0964_C Department Head IV | 8,846 | B | 11,288 | 0.79 | 1.00 |
| | | 1454_C Executive Secretary III | 3,695 | B | 4,489 | 0.79 | 1.00 |
| 210740 Division Total | | | | | | 1.58 | 2.00 |
| Division: 210744 - SAS Operations | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0922_C Manager I | 4,700 | B | 6,001 | 1.50 | 2.00 |
| | | 0933_C Manager V | 6,300 | B | 8,043 | 0.75 | 1.00 |
| | | 1310_C Public Relations Assistant | 2,543 | B | 3,090 | 0.75 | 1.00 |
| | | 1314_C Public Relations Officer | 4,016 | B | 5,257 | 0.75 | 1.00 |
| | | 1704_C Communications Dispatcher I | 2,494 | B | 3,030 | 6.00 | 8.00 |
| | | 1820_C Junior Administrative Analyst | 2,775 | B | 3,374 | 0.75 | 1.00 |
| | | 1822_C Administrative Analyst | 3,650 | B | 4,437 | 0.75 | 1.00 |
| | | 1823_C Senior Administrative Analyst | 4,255 | B | 5,171 | 0.75 | 1.00 |
| | | 1842_C Management Assistant | 3,361 | B | 4,084 | 1.50 | 2.00 |
| | | 2708_C Custodian | 2,360 | B | 2,866 | 1.50 | 2.00 |
| | | 2917_C Program Support Analyst | 4,372 | B | 5,315 | 3.00 | 4.00 |
| | | 6230_C Street Inspector | 3,334 | B | 4,054 | 0.75 | 1.00 |
| | | 7215_C General Laborer Supervisor I | 3,008 | B | 3,655 | 23.25 | 31.00 |
| | | 7263_C Maintenance Manager | 4,988 | B | 6,683 | 0.75 | 1.00 |
| | | 7281_C Street Environmental Svcs Operations Supervisor | 4,054 | B | 4,925 | 10.50 | 14.00 |
| | | 7334_C Stationary Engineer | 4,472 | B | 4,472 | 3.00 | 4.00 |
| | | 7335_C Senior Stationary Engineer | 5,068 | B | 5,068 | 0.75 | 1.00 |
| | | 7345_C Electrician | 4,255 | B | 5,170 | 0.75 | 1.00 |
| | | 7355_C Truck Driver | 3,264 | B | 4,155 | 16.50 | 22.00 |
| | | 7501_C Environmental Service Worker | 1,625 | B | 2,594 | 5.25 | 7.00 |
| | | 7514_C General Laborer | 2,663 | B | 3,238 | 125.60 | 167.50 |
| | | 9922_C Public Service Aide - Associate To Professionals | 2,097 | B | 2,097 | 0.75 | 1.00 |
| | | TEMPM_E Temporary - Miscellaneous | 4,688 | B | 4,688 | 40.67 | 52.50 |
| 10010 | GF Annual Authority Ctrl | 0922_C Manager I | 4,700 | B | 6,001 | 1.50 | 2.00 |
| | | 0932_C Manager IV | 5,843 | B | 7,456 | 6.00 | 8.00 |
| | | 0941_C Manager VI | 6,764 | B | 8,634 | 2.25 | 3.00 |
| | | 0942_C Manager VII | 7,248 | B | 9,248 | 0.75 | 1.00 |
| | | 0954_C Deputy Director IV | 7,701 | B | 9,826 | 0.75 | 1.00 |
| | | 1326_C Customer Service Agent Supervisor | 3,486 | B | 4,235 | 0.75 | 1.00 |
| | | 1406_C Senior Clerk | 2,341 | B | 3,450 | 1.50 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|---------------------|---------------|--------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 0.75 | 1.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 0.75 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.50 | 2.00 |
| | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 0.75 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.75 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.50 | 2.00 |
| | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 2.25 | 3.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.75 | 1.00 |
| | 1932_C | Assistant Storekeeper | 2,252 | B | 2,738 | 1.12 | 1.50 |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 0.75 | 1.00 |
| | 1936_C | Senior Storekeeper | 2,630 | B | 3,200 | 1.50 | 2.00 |
| | 3464_C | Area Supervisor, Parks, Squares And Facilities | 3,937 | B | 4,785 | 0.75 | 1.00 |
| | 7108_C | Heavy Equipment Operations Assistant Supervisor | 4,349 | B | 5,285 | 1.50 | 2.00 |
| | 7208_C | Heavy Equipment Operations Supervisor | 4,566 | B | 5,550 | 0.75 | 1.00 |
| | 7219_C | Maintenance Scheduler | 3,168 | B | 3,850 | 0.75 | 1.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 0.75 | 1.00 |
| | 8207_C | Building And Grounds Patrol Officer | 2,630 | B | 3,200 | 0.75 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.73 | 1.49 |
| 10060 GF Work Order | 0922_C | Manager I | 4,700 | B | 6,001 | 0.75 | 1.00 |
| | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 6.00 | 8.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 0.75 | 1.00 |
| | 1704_C | Communications Dispatcher I | 2,494 | B | 3,030 | 1.50 | 2.00 |
| | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 1.50 | 2.00 |
| | 3374_C | Volunteer/Outreach Coordinator | 3,207 | B | 4,194 | 0.75 | 1.00 |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 8.25 | 11.00 |
| | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 1.50 | 2.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,352 | B | 4,073 | 1.50 | 2.00 |
| | 3428_C | Nursery Specialist | 3,253 | B | 3,955 | 0.75 | 1.00 |
| | 3434_C | Arborist Technician | 3,040 | B | 4,165 | 6.00 | 8.00 |
| | 3435_C | Urban Forestry Inspector | 3,261 | B | 3,965 | 2.25 | 3.00 |
| | 3436_C | Arborist Technician Supervisor I | 3,825 | B | 4,648 | 1.50 | 2.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 0.75 | 1.00 |
| | 7211_C | Cement Finisher Supervisor II | 4,566 | B | 5,550 | 0.75 | 1.00 |
| | 7213_C | Plumber Supervisor I | 4,774 | B | 5,802 | 1.50 | 2.00 |
| | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 0.75 | 1.00 |
| | 7220_C | Asphalt Finisher Supervisor I | 3,825 | B | 4,648 | 5.25 | 7.00 |
| | 7221_C | Asphalt Plant Supervisor I | 4,194 | B | 5,097 | 0.75 | 1.00 |
| | 7226_C | Carpenter Supervisor I | 4,457 | B | 5,418 | 1.50 | 2.00 |
| | 7227_C | Cement Finisher Supervisor I | 4,307 | B | 5,235 | 4.50 | 6.00 |
| | 7233_C | Glazier Supervisor I | 4,457 | B | 5,418 | 0.75 | 1.00 |
| | 7236_C | Locksmith Supervisor I | 4,457 | B | 5,418 | 0.75 | 1.00 |
| | 7238_C | Electrician Supervisor I | 4,782 | B | 5,815 | 1.50 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|-----------------------------------|---------------|-------------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 7242_C | Painter Supervisor I | 3,778 | B | 4,839 | 1.50 | 2.00 |
| | 7262_C | Maintenance Planner | 5,691 | B | 5,691 | 0.75 | 1.00 |
| | 7263_C | Maintenance Manager | 4,988 | B | 6,683 | 1.50 | 2.00 |
| | 7276_C | Electrician Supervisor II | 5,312 | B | 6,456 | 0.75 | 1.00 |
| | 7282_C | Street Repair Supervisor II | 4,227 | B | 5,138 | 2.25 | 3.00 |
| | 7307_C | Bricklayer | 3,971 | B | 4,820 | 1.50 | 2.00 |
| | 7311_C | Cement Mason | 3,200 | B | 3,892 | 24.00 | 32.00 |
| | 7326_C | Glazier | 3,650 | B | 4,437 | 3.75 | 5.00 |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 8.25 | 11.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 0.75 | 1.00 |
| | 7342_C | Locksmith | 3,612 | B | 4,391 | 4.50 | 6.00 |
| | 7344_C | Carpenter | 3,612 | B | 4,391 | 9.00 | 12.00 |
| | 7345_C | Electrician | 4,255 | B | 5,170 | 12.00 | 16.00 |
| | 7346_C | Painter | 3,326 | B | 4,041 | 6.75 | 9.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 9.75 | 13.00 |
| | 7348_C | Steamfitter | 4,244 | B | 5,160 | 5.25 | 7.00 |
| | 7349_C | Steamfitter Supervisor I | 4,774 | B | 5,802 | 0.75 | 1.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 30.75 | 41.00 |
| | 7376_C | Sheet Metal Worker | 4,227 | B | 5,138 | 7.50 | 10.00 |
| | 7378_C | Tile Setter | 3,326 | B | 4,041 | 1.50 | 2.00 |
| | 7393_C | Soft Floor Coverer | 3,612 | B | 4,391 | 2.25 | 3.00 |
| | 7394_C | Soft Floor Coverer Supervisor I | 4,457 | B | 5,418 | 0.75 | 1.00 |
| | 7404_C | Asphalt Finisher | 2,811 | B | 3,416 | 4.50 | 6.00 |
| | 7422_C | Senior Sewer Maintenance Worker | 3,428 | B | 4,167 | 2.25 | 3.00 |
| | 7428_C | Hodcarrier | 3,212 | B | 3,905 | 1.50 | 2.00 |
| | 7502_C | Asphalt Worker | 2,715 | B | 3,304 | 12.75 | 17.00 |
| | 7510_C | Lighting Fixture Maintenance Worker | 2,353 | B | 2,860 | 0.75 | 1.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 25.50 | 34.00 |
| | 9343_C | Roofer | 3,374 | B | 4,102 | 1.50 | 2.00 |
| | 9345_C | Sheet Metal Supervisor I | 4,729 | B | 5,748 | 0.75 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 10.34 | 13.69 |
| 12769 SR Gas Tax Annual Authority | 2917_C | Program Support Analyst | 4,372 | B | 5,315 | 0.75 | 1.00 |
| | 3410_C | Apprentice Gardener | 1,843 | B | 2,683 | 0.75 | 1.00 |
| | 3417_C | Gardener | 2,754 | B | 3,352 | 18.00 | 24.00 |
| | 3422_C | Park Section Supervisor | 3,352 | B | 4,073 | 3.00 | 4.00 |
| | 3424_C | Integrated Pest Management Specialist | 3,352 | B | 4,073 | 0.75 | 1.00 |
| | 3425_C | Senior Integrated Pest Management Specialist | 3,586 | B | 4,359 | 0.75 | 1.00 |
| | 3435_C | Urban Forestry Inspector | 3,261 | B | 3,965 | 0.75 | 1.00 |
| | 7215_C | General Laborer Supervisor I | 3,008 | B | 3,655 | 3.75 | 5.00 |
| | 7281_C | Street Environmental Svcs Operations Supervisor | 4,054 | B | 4,925 | 0.75 | 1.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 11.25 | 15.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 14.25 | 19.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 3.92 | 5.19 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------|---------------|-----------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| 12789 SR Road Annual Authority | 7220_C | Asphalt Finisher Supervisor I | 3,825 | B | 4,648 | 1.50 | 2.00 |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 0.75 | 1.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 1.50 | 2.00 |
| | 7404_C | Asphalt Finisher | 2,811 | B | 3,416 | 3.75 | 5.00 |
| | 7502_C | Asphalt Worker | 2,715 | B | 3,304 | 0.75 | 1.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.04 | 0.05 |
| 13985 SR 2016 Prop E StreetTreeMaint | 0932_C | Manager IV | 5,843 | B | 7,456 | 0.75 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.75 | 1.00 |
| | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 0.75 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 0.75 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.75 | 1.00 |
| | 3408_C | Apprentice Arborist Technician I | 2,032 | B | 2,402 | 6.00 | 8.00 |
| | 3434_C | Arborist Technician | 3,040 | B | 4,165 | 14.25 | 19.00 |
| | 3435_C | Urban Forestry Inspector | 3,261 | B | 3,965 | 2.25 | 3.00 |
| | 3436_C | Arborist Technician Supervisor I | 3,825 | B | 4,648 | 3.75 | 5.00 |
| | 3438_C | Arborist Technician Supervisor II | 4,014 | B | 4,877 | 0.75 | 1.00 |
| | 7227_C | Cement Finisher Supervisor I | 4,307 | B | 5,235 | 0.75 | 1.00 |
| | 7311_C | Cement Mason | 3,200 | B | 3,892 | 3.00 | 4.00 |
| | 7328_C | Operating Engineer, Universal | 3,937 | B | 4,785 | 0.75 | 1.00 |
| | 7355_C | Truck Driver | 3,264 | B | 4,155 | 0.75 | 1.00 |
| | 7514_C | General Laborer | 2,663 | B | 3,238 | 9.00 | 12.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.32 | 1.75 |
| 210744 Division Total | | | | | | 638.99 | 850.66 |
| SAS Department Total | | | | | | 647.57 | 859.66 |

Department: SCI Academy Of Sciences

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------------|---------------|----------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| Division: 232328 - SCI Academy of Sciences | | | | | | | |
| 10000 GF Annual Account Ctrl | 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 11.33 | 11.33 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 1.00 | 1.00 |
| 232328 Division Total | | | | | | 13.33 | 13.33 |
| SCI Department Total | | | | | | 13.33 | 13.33 |

Department: SDA Sheriff Accountability OIG

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|------------------------------------------|--------------------------|-----------------|---------------------------------------------------|-------|------|-----------|--------------|--------------|
| | | | | | | FTE | FTE | |
| Division: 210721 - SDA Inspector General | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 0961_C | Department Head I | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 8124_C | Investigator, Department of Police Accountability | 3,898 | B | 4,738 | 7.00 | 7.00 |
| | | 8126_C | Sr Investigator, Dept of Police Accountability | 4,276 | B | 5,198 | 2.00 | 2.00 |
| | | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 0.00 | 0.00 |
| | | 8181_C | Assistant Chief Attorney I | 8,673 | B | 10,543 | 1.00 | 1.00 |
| 210721 Division Total | | | | | | | 11.00 | 11.00 |
| Division: 210722 - SDA Sheriff Oversight | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 0114_E | Board/Commission Member, Group V | | B | | 0.10 | 0.10 |
| | | 1450_C | Executive Secretary I | 3,090 | B | 3,757 | 0.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| 210722 Division Total | | | | | | | 2.10 | 2.10 |
| SDA Department Total | | | | | | | 13.10 | 13.10 |

Department: SHF Sheriff

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------|---------------|-------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| Division: 210737 - SHF Custody | | | | | | | |
| 10000 GF Annual Account Ctrl | 1410_C | Chief Clerk | 3,544 | B | 4,307 | 1.00 | 1.00 |
| | 8108_C | Senior Legal Process Clerk | 2,691 | B | 3,270 | 29.00 | 29.00 |
| | 8109_C | Document Examiner Technician | 2,972 | B | 3,612 | 1.00 | 1.00 |
| | 8217_C | Community Police Services Aide Supervisor | 3,275 | B | 3,983 | 1.00 | 1.00 |
| | 8249_C | Fingerprint Technician I | 2,593 | B | 3,153 | 3.00 | 3.00 |
| | 8250_C | Fingerprint Technician II | 2,805 | B | 3,407 | 9.00 | 9.00 |
| | 8304_S | Deputy Sheriff | 3,248 | B | 5,036 | 204.00 | 204.00 |
| | 8306_S | Senior Deputy Sheriff | 4,373 | B | 5,584 | 9.00 | 9.00 |
| | 8308_S | Sheriff's Sergeant | 4,786 | B | 6,112 | 36.00 | 36.00 |
| | 8310_S | Sheriff's Lieutenant | 5,626 | B | 7,177 | 17.00 | 17.00 |
| | 8312_S | Sheriff's Captain | 6,514 | B | 8,311 | 4.00 | 4.00 |
| | 8317_S | Chief Deputy Sheriff (PERS) | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 8420_C | Rehabilitation Services Coordinator | 3,792 | B | 4,609 | 1.00 | 1.00 |
| | 8504_P | Deputy Sheriff (SFERS) | 3,248 | B | 5,036 | 247.00 | 247.00 |
| | 8508_P | Sheriff's Sergeant (SFERS) | 4,786 | B | 6,112 | 5.00 | 5.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.01 | 0.01 |
| 210737 Division Total | | | | | | 568.01 | 568.01 |
| Division: 210738 - SHF Field | | | | | | | |
| 10000 GF Annual Account Ctrl | 1404_C | Clerk | 2,258 | B | 2,743 | 1.50 | 1.50 |
| | 8108_C | Senior Legal Process Clerk | 2,691 | B | 3,270 | 9.00 | 9.00 |
| | 8109_C | Document Examiner Technician | 2,972 | B | 3,612 | 1.00 | 1.00 |
| | 8300_C | Sheriff's Cadet | 2,168 | B | 2,630 | 34.00 | 34.00 |
| | 8304_S | Deputy Sheriff | 3,248 | B | 5,036 | 79.00 | 79.00 |
| | 8306_S | Senior Deputy Sheriff | 4,373 | B | 5,584 | 14.00 | 14.00 |
| | 8308_S | Sheriff's Sergeant | 4,786 | B | 6,112 | 7.00 | 7.00 |
| | 8310_S | Sheriff's Lieutenant | 5,626 | B | 7,177 | 5.00 | 5.00 |
| | 8312_S | Sheriff's Captain | 6,514 | B | 8,311 | 1.00 | 1.00 |
| | 8317_S | Chief Deputy Sheriff (PERS) | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 8504_P | Deputy Sheriff (SFERS) | 3,248 | B | 5,036 | 34.00 | 34.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.39 | 0.39 |
| 10060 GF Work Order | 1705_C | Communications Dispatcher II | 2,766 | B | 3,361 | 1.00 | 1.00 |
| | 8202_C | Security Guard | 2,166 | B | 3,200 | 1.00 | 1.00 |
| | 8204_C | Institutional Police Officer | 3,070 | B | 3,731 | 6.00 | 6.00 |
| | 8300_C | Sheriff's Cadet | 2,168 | B | 2,630 | 77.00 | 77.00 |
| | 8304_S | Deputy Sheriff | 3,248 | B | 5,036 | 52.00 | 52.00 |
| | 8306_S | Senior Deputy Sheriff | 4,373 | B | 5,584 | 8.00 | 8.00 |
| | 8308_S | Sheriff's Sergeant | 4,786 | B | 6,112 | 10.00 | 10.00 |
| | 8310_S | Sheriff's Lieutenant | 5,626 | B | 7,177 | 4.00 | 4.00 |
| | 8312_S | Sheriff's Captain | 6,514 | B | 8,311 | 1.00 | 1.00 |
| | 8504_P | Deputy Sheriff (SFERS) | 3,248 | B | 5,036 | 3.00 | 3.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|-----------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| 13520 SR DNA Id Fund -Prop 69-2004 | 8304_S | Deputy Sheriff | 3,248 | B | 5,036 | 1.00 | 1.00 |
| 210738 Division Total | | | | | | 350.89 | 350.89 |

Division: 210739 - SHF Planning

| | | | | | | | |
|------------------------------|--------|--------------------------------------------------|-------|---|-------|--------------|--------------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 1.00 | 1.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.00 | 1.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 2.00 | 2.00 |
| | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 2.00 | 2.00 |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 2.00 | 2.00 |
| | 1936_C | Senior Storekeeper | 2,630 | B | 3,200 | 1.00 | 1.00 |
| | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 2.00 | 2.00 |
| | 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 1.00 | 1.00 |
| | 7318_C | Electronic Maintenance Technician | 4,505 | B | 5,474 | 1.00 | 1.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 8.00 | 8.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 2.00 | 2.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 2.00 | 2.00 |
| | 7524_C | Institution Utility Worker | 2,252 | B | 2,738 | 1.00 | 1.00 |
| | 8304_S | Deputy Sheriff | 3,248 | B | 5,036 | 7.00 | 7.00 |
| | 8306_S | Senior Deputy Sheriff | 4,373 | B | 5,584 | 2.00 | 2.00 |
| | 8308_S | Sheriff's Sergeant | 4,786 | B | 6,112 | 1.00 | 1.00 |
| | 8310_S | Sheriff's Lieutenant | 5,626 | B | 7,177 | 1.00 | 1.00 |
| 210739 Division Total | | | | | | 42.00 | 42.00 |

Division: 232331 - SHF Administration

| | | | | | | | |
|------------------------------|--------|----------------------------------------|-------|---|-------|------|------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 0.00 | 0.00 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | 0932_C | Manager IV | 5,843 | B | 7,456 | 2.00 | 2.00 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 0.00 | 0.00 |
| | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 0.00 | 0.00 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 0.00 | 0.00 |
| | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 0.00 | 0.00 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.00 | 0.00 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 0.00 | 0.00 |
| | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 0.00 | 0.00 |
| | 1224_C | Principal Payroll And Personnel Clerk | 3,493 | B | 4,244 | 2.00 | 2.00 |
| | 1226_C | Chief Payroll And Personnel Clerk | 3,683 | B | 4,476 | 1.00 | 1.00 |
| | 1241_C | Human Resources Analyst | 3,337 | B | 4,912 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------|---------------|--------------------------------------------------|--------|------|--------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 0.00 | 0.00 |
| | 1410_C | Chief Clerk | 3,544 | B | 4,307 | 0.00 | 0.00 |
| | 1426_C | Senior Clerk Typist | 2,577 | B | 3,450 | 1.00 | 1.00 |
| | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | 1652_C | Accountant II | 3,434 | B | 4,170 | 1.00 | 1.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | 1657_C | Accountant IV | 4,806 | B | 6,281 | 1.00 | 1.00 |
| | 1705_C | Communications Dispatcher II | 2,766 | B | 3,361 | 0.00 | 0.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 3.00 | 3.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 4.00 | 4.00 |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 0.00 | 0.00 |
| | 1936_C | Senior Storekeeper | 2,630 | B | 3,200 | 0.00 | 0.00 |
| | 1942_C | Assistant Materials Coordinator | 4,152 | B | 5,048 | 0.00 | 0.00 |
| | 3402_C | Farmer | 2,754 | B | 3,352 | 1.00 | 1.00 |
| | 6130_C | Safety Analyst | 4,951 | B | 6,017 | 1.00 | 1.00 |
| | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 0.00 | 0.00 |
| | 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 0.00 | 0.00 |
| | 7318_C | Electronic Maintenance Technician | 4,505 | B | 5,474 | 0.00 | 0.00 |
| | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 0.00 | 0.00 |
| | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 0.00 | 0.00 |
| | 7347_C | Plumber | 4,244 | B | 5,160 | 0.00 | 0.00 |
| | 7524_C | Institution Utility Worker | 2,252 | B | 2,738 | 0.00 | 0.00 |
| | 8108_C | Senior Legal Process Clerk | 2,691 | B | 3,270 | 0.00 | 0.00 |
| | 8109_C | Document Examiner Technician | 2,972 | B | 3,612 | 0.00 | 0.00 |
| | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 6.00 | 6.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 1.00 | 1.00 |
| | 8181_C | Assistant Chief Attorney I | 8,673 | B | 10,543 | 1.00 | 1.00 |
| | 8193_C | Chief Attorney I (Civil & Criminal) | 9,203 | B | 11,188 | 1.00 | 1.00 |
| | 8217_C | Community Police Services Aide Supervisor | 3,275 | B | 3,983 | 0.00 | 0.00 |
| | 8249_C | Fingerprint Technician I | 2,593 | B | 3,153 | 0.00 | 0.00 |
| | 8250_C | Fingerprint Technician II | 2,805 | B | 3,407 | 0.00 | 0.00 |
| | 8300_C | Sheriff's Cadet | 2,168 | B | 2,630 | 5.00 | 5.00 |
| | 8304_S | Deputy Sheriff | 3,248 | B | 5,036 | 56.00 | 56.00 |
| | 8306_S | Senior Deputy Sheriff | 4,373 | B | 5,584 | 12.00 | 12.00 |
| | 8308_S | Sheriff's Sergeant | 4,786 | B | 6,112 | 12.00 | 12.00 |
| | 8310_S | Sheriff's Lieutenant | 5,626 | B | 7,177 | 8.00 | 8.00 |
| | 8312_S | Sheriff's Captain | 6,514 | B | 8,311 | 4.00 | 4.00 |
| | 8315_S | Assistant Sheriff | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 8317_S | Chief Deputy Sheriff (PERS) | 7,701 | B | 9,826 | 2.00 | 2.00 |
| | 8348_S | Undersheriff | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | 8350_S | Sheriff | 10,788 | B | 10,788 | 1.00 | 1.00 |
| | 8420_C | Rehabilitation Services Coordinator | 3,792 | B | 4,609 | 15.00 | 15.00 |
| | 8504_P | Deputy Sheriff (SFERS) | 3,248 | B | 5,036 | 64.00 | 64.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|--------------------------------------|---------------|-------------------------------|-------|------|-------|-----------------|-----------------|
| | | | | | | FTE | FTE |
| | 8508_P | Sheriff's Sergeant (SFERS) | 4,786 | B | 6,112 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | (0.00) | (0.00) |
| 10060 GF Work Order | 1705_C | Communications Dispatcher II | 2,766 | B | 3,361 | 0.00 | 0.00 |
| | 8202_C | Security Guard | 2,166 | B | 3,200 | 0.00 | 0.00 |
| | 8204_C | Institutional Police Officer | 3,070 | B | 3,731 | 0.00 | 0.00 |
| | 8300_C | Sheriff's Cadet | 2,168 | B | 2,630 | 0.00 | 0.00 |
| | 8304_S | Deputy Sheriff | 3,248 | B | 5,036 | 0.00 | 0.00 |
| | 8306_S | Senior Deputy Sheriff | 4,373 | B | 5,584 | 0.00 | 0.00 |
| | 8308_S | Sheriff's Sergeant | 4,786 | B | 6,112 | 0.00 | 0.00 |
| | 8310_S | Sheriff's Lieutenant | 5,626 | B | 7,177 | 0.00 | 0.00 |
| | 8312_S | Sheriff's Captain | 6,514 | B | 8,311 | 0.00 | 0.00 |
| | 8504_P | Deputy Sheriff (SFERS) | 3,248 | B | 5,036 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 13520 SR DNA Id Fund -Prop 69-2004 | 8304_S | Deputy Sheriff | 3,248 | B | 5,036 | 0.00 | 0.00 |
| 13660 SR Sheriff-State Authorized | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 0.00 | 0.00 |
| 13670 SR Sheriff-Inmate Program | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.00 | 0.00 |
| 13730 SR Public Protection-Grant Oth | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| 232331 Division Total | | | | | | 219.00 | 219.00 |
| SHF Department Total | | | | | | 1,179.90 | 1,179.89 |

Department: TIS General Services Agency - Technology

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|----------------------------------------|-----------------------------|-----------------|-----------------------------------------|-------|------|-----------|--------------|--------------|
| | | | | | | FTE | FTE | |
| Division: 130679 - DT Communications | | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1766_C | Media Production Technician | 2,678 | B | 3,253 | 1.00 | 1.00 |
| | | 1767_C | Media Programming Specialist | 3,114 | B | 3,786 | 11.00 | 11.00 |
| | | 1769_C | Media Production Supervisor | 3,868 | B | 4,700 | 1.00 | 1.00 |
| | | 1781_C | Media/Security Systems Supervisor | 4,566 | B | 5,550 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 4.74 | 1.54 |
| 28070 | ISTIF Annual Authority Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 0.00 | 0.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| 130679 Division Total | | | | | | | 21.74 | 18.54 |
| Division: 130680 - DT Support Services | | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 0.00 | 0.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 4.00 | 4.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 2.00 | 2.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 15.00 | 15.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 6.00 | 6.00 |
| | | 1094_C | IT Operations Support Administrator IV | 4,448 | B | 5,512 | 7.00 | 7.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 0.00 | 0.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 1.00 | 1.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 8.01 | 8.01 |
| 130680 Division Total | | | | | | | 46.01 | 46.01 |
| Division: 207915 - DT Administration | | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 3.00 | 3.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0964_C | Department Head IV | 8,846 | B | 11,288 | 1.00 | 1.00 |
| | | 1033_C | IS Trainer-Senior | 4,448 | B | 5,406 | 1.00 | 1.00 |
| | | 1062_C | IS Programmer Analyst | 3,454 | B | 4,344 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 0.00 | 0.00 |
| | | 1452_C | Executive Secretary II | 3,400 | B | 4,134 | 2.00 | 2.00 |
| | | 1454_C | Executive Secretary III | 3,695 | B | 4,489 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 2.00 | 2.00 |
| | | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1652_C | Accountant II | 3,434 | B | 4,170 | 2.00 | 2.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 2.00 | 2.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-------------------------------------|------------------------------|-------------------------------------------|----------------------------------|-------|-------|--------------|--------------|-------|
| | | | | | | FTE | FTE | |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 | |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 5.00 | 5.00 | |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 4.00 | 4.00 | |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 | |
| | 1932_C | Assistant Storekeeper | 2,252 | B | 2,738 | 0.00 | 0.00 | |
| | 1934_C | Storekeeper | 2,471 | B | 3,002 | 1.00 | 1.00 | |
| | 1936_C | Senior Storekeeper | 2,630 | B | 3,200 | 0.00 | 0.00 | |
| | 1938_C | Stores And Equipment Assistant Supervisor | 3,200 | B | 3,892 | 1.00 | 1.00 | |
| | 1950_C | Assistant Purchaser | 2,866 | B | 3,486 | 1.00 | 1.00 | |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.75 | 0.74 | |
| 28100 | ISTIF NON PROJECT CONTROL | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 2.00 | 2.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| 207915 Division Total | | | | | | 39.75 | 39.74 | |
| Division: 210657 - DT JUSTIS | | | | | | | | |
| 10020 | GF Continuing Authority Ctrl | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 1.00 | 1.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 3.00 | 3.00 |
| | | 1064_C | IS Programmer Analyst-Principal | 4,888 | B | 6,623 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 |
| 210657 Division Total | | | | | | 8.00 | 8.00 | |
| Division: 210693 - DT Cybersecurity | | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0932_C | Manager IV | 5,843 | B | 7,456 | 0.00 | 0.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1041_C | IS Engineer-Assistant | 4,373 | B | 5,500 | 2.31 | 3.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 2.00 | 2.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 4.39 | 6.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 11.00 | 11.00 |
| | | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 0.79 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.79 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 1.21 | 1.21 |
| 210693 Division Total | | | | | | 25.49 | 28.21 | |
| Division: 210694 - DT PMO | | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 0.00 | 0.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 0.00 | 0.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|---------------------------------------------------|-----------------------------|---------------------|-----------------------------------------|-------|-------|--------------|--------------|-------|
| | | | | | | FTE | FTE | |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 | |
| | 5502_C | Project Manager I | 6,490 | B | 6,988 | 1.00 | 1.00 | |
| | 5504_C | Project Manager II | 7,509 | B | 8,084 | 5.00 | 5.00 | |
| 210694 Division Total | | | | | | 10.00 | 10.00 | |
| Division: 232336 - DT Innovation | | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 0.00 | 0.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 0.00 | 0.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1820_C | Junior Administrative Analyst | 2,775 | B | 3,374 | 0.00 | 0.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 2.00 | 2.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.19 | 0.19 |
| 232336 Division Total | | | | | | 4.19 | 4.19 | |
| Division: 232337 - DT Enterprise Applications | | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0941_C | Manager VI | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 0.00 | 0.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 1.00 | 1.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 5.00 | 5.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 4.00 | 4.00 |
| | | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 2.00 | 2.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 4.00 | 4.00 |
| | | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 1.00 | 1.00 |
| | | 1071_C | IS Manager | 6,060 | B | 8,634 | 1.00 | 1.00 |
| | | 5504_C | Project Manager II | 7,509 | B | 8,084 | 0.00 | 0.00 |
| 232337 Division Total | | | | | | 21.00 | 21.00 | |
| Division: 232339 - DT Infrastructure & Operations | | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |
| | | 1041_C | IS Engineer-Assistant | 4,373 | B | 5,500 | 2.00 | 2.00 |
| | | 1042_C | IS Engineer-Journey | 4,843 | B | 6,092 | 8.00 | 8.00 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 12.79 | 13.00 |
| | | 1044_C | IS Engineer-Principal | 5,774 | B | 8,218 | 21.58 | 22.79 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 3.00 | 3.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| 232339 Division Total | | | | | | 50.37 | 51.79 | |
| Division: 258641 - DT Public Safety | | | | | | | | |
| 28070 | ISTIF Annual Authority Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.00 | 1.00 |
| | | 0932_C | Manager IV | 5,843 | B | 7,456 | 3.00 | 3.00 |
| | | 0933_C | Manager V | 6,300 | B | 8,043 | 1.00 | 1.00 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 1.00 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|-------------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 2.00 | 2.00 |
| | 5364_C | Engineering Associate I | 3,467 | B | 4,216 | 1.00 | 1.00 |
| | 7108_C | Heavy Equipment Operations Assistant Supervisor | 4,349 | B | 5,285 | 0.00 | 0.00 |
| | 7257_C | Communication Line Supervisor I | 4,519 | B | 5,494 | 5.00 | 5.00 |
| | 7273_C | Communications Line Worker Supervisor II | 5,030 | B | 6,115 | 3.00 | 3.00 |
| | 7275_C | Telecommunications Technician Supervisor | 4,866 | B | 5,916 | 0.00 | 0.00 |
| | 7308_C | Cable Splicer | 4,372 | B | 5,315 | 17.00 | 17.00 |
| | 7338_C | Electrical Line Worker | 4,934 | B | 4,934 | 15.00 | 15.00 |
| | 7362_C | Communications Systems Technician | 4,700 | B | 5,714 | 20.79 | 21.00 |
| | 7368_C | Senior Communications Systems Technician | 5,442 | B | 6,614 | 7.79 | 8.00 |
| | 7432_C | Electrical Line Helper | 3,342 | B | 4,062 | 4.00 | 4.00 |
| | 8234_C | Fire Alarm Dispatcher | 3,295 | B | 4,005 | 2.50 | 2.50 |
| | 8236_C | Chief Fire Alarm Dispatcher | 3,905 | B | 4,747 | 2.00 | 2.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 9.77 | 7.93 |
| 258641 Division Total | | | | | | 96.85 | 95.43 |
| TIS Department Total | | | | | | 323.40 | 322.92 |

Department: TTX Treasurer/Tax Collector

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-------------------------------|------------------------------|-----------------|----------------------------------|-------|------|-----------|--------------|--------------|
| | | | | | | FTE | FTE | |
| Division: 210663 - TTX Impact | | | | | | | | |
| 10010 | GF Annual Authority Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 1.50 | 1.50 |
| | | 1630_C | Account Clerk | 2,421 | B | 2,943 | 0.79 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 0.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 2.00 | 2.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 2.50 | 2.50 |
| 10020 | GF Continuing Authority Ctrl | 1410_C | Chief Clerk | 3,544 | B | 4,307 | 1.00 | 1.00 |
| | | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| 10060 | GF Work Order | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.22 | 0.22 |
| 12550 | SR Grants; GSF Continuing | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 0.00 | 0.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.78 | 1.78 |
| | | 1840_C | Junior Management Assistant | 2,959 | B | 3,599 | 0.79 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 0.79 | 0.00 |
| 210663 Division Total | | | | | | | 15.37 | 15.00 |

Division: 232346 - TTX Management

| | | | | | | | | |
|-------|------------------------|--------|-----------------------------------------|-------|---|-------|------|------|
| 10000 | GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0923_C | Manager II | 5,048 | B | 6,442 | 0.50 | 0.50 |
| | | 0931_C | Manager III | 5,442 | B | 6,947 | 3.00 | 3.00 |
| | | 0941_C | Manager VI | 6,764 | B | 8,634 | 0.90 | 0.90 |
| | | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 0.90 | 0.90 |
| | | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 0.70 | 0.70 |
| | | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 0.94 | 0.94 |
| | | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.30 | 1.30 |
| | | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.85 | 0.85 |
| | | 1063_C | IS Programmer Analyst-Senior | 4,197 | B | 5,283 | 1.00 | 1.00 |
| | | 1064_C | IS Programmer Analyst-Principal | 4,888 | B | 6,623 | 1.00 | 1.00 |
| | | 1070_C | IS Project Director | 5,774 | B | 7,822 | 1.00 | 1.00 |
| | | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 0.50 | 0.50 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 0.50 | 0.50 |
| | | 1204_C | Senior Personnel Clerk | 2,908 | B | 3,535 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 6.80 | 6.80 |
| | | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 3.00 | 3.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 2.00 | 2.00 |
| | | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.85 | 1.85 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|-------------------------------------|-------|------|-------|--------------|--------------|
| | | | | | | FTE | FTE |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 0.00 | 0.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 2.50 | 2.50 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 0.50 | 0.50 |
| | 4390_C | Treasurer | 8,498 | B | 8,498 | 1.00 | 1.00 |
| 10060 GF Work Order | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| 232346 Division Total | | | | | | 39.74 | 39.74 |

Division: 232350 - TTX Treasury

| | | | | | | | |
|------------------------------|---------|------------------------------------------|-------|---|-------|--------------|--------------|
| 10000 GF Annual Account Ctrl | 0923_C | Manager II | 5,048 | B | 6,442 | 2.00 | 2.00 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 1.00 | 1.00 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 0.50 | 0.50 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 0.50 | 0.50 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 1.00 | 1.00 |
| | 1092_C | IT Operations Support Administrator II | 3,010 | B | 3,731 | 0.50 | 0.50 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 1.00 | 1.00 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 2.00 | 2.00 |
| | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 3.00 | 3.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 1.00 | 1.00 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 0.50 | 0.50 |
| | 4310_C | Commercial Division Assistant Supervisor | 3,633 | B | 4,866 | 2.00 | 2.00 |
| | 4320_C | Cashier I | 2,347 | B | 2,853 | 3.00 | 3.00 |
| | 4321_C | Cashier II | 2,513 | B | 3,054 | 10.25 | 10.25 |
| | 4322_C | Cashier III | 2,818 | B | 3,426 | 1.00 | 1.00 |
| | 4331_C | Security Analyst | 4,623 | B | 5,617 | 0.00 | 0.00 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.68 | 0.68 |
| 232350 Division Total | | | | | | 33.93 | 33.93 |

Division: 232360 - TTX Collection

| | | | | | | | |
|------------------------------|--------|-------------------------------|-------|---|-------|-------|-------|
| 10000 GF Annual Account Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 2.05 | 2.05 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 1.50 | 1.50 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 1.72 | 1.72 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 0.45 | 0.45 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.00 | 1.00 |
| | 1404_C | Clerk | 2,258 | B | 2,743 | 2.00 | 2.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 10.50 | 10.50 |
| | 1460_C | Legal Secretary II | 3,544 | B | 4,307 | 0.62 | 0.62 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 5.62 | 5.62 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 7.85 | 7.85 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 2.85 | 2.85 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 2.45 | 2.45 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------------|---------------|------------------------------------------|-------|------|-------|-----------|-----------|
| | | | | | | FTE | FTE |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 0.39 | 0.50 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 2.80 | 2.80 |
| | 4220_C | Tax Auditor-Appraiser | 3,622 | B | 4,403 | 1.70 | 1.70 |
| | 4222_C | Senior Tax Auditor-Appraiser | 4,194 | B | 5,097 | 2.65 | 2.65 |
| | 4224_C | Principal Tax Auditor-Appraiser | 4,853 | B | 6,350 | 1.10 | 1.10 |
| | 4306_C | Collections Officer | 2,908 | B | 3,535 | 4.44 | 4.44 |
| | 4308_C | Senior Collections Officer | 3,128 | B | 3,803 | 15.34 | 15.34 |
| | 4310_C | Commercial Division Assistant Supervisor | 3,633 | B | 4,866 | 4.00 | 4.00 |
| | 4334_C | Investigator, Tax Collector | 3,757 | B | 4,566 | 4.50 | 4.50 |
| | 4337_C | Principal Investigator, Tax Collector | 4,165 | B | 5,061 | 1.80 | 1.80 |
| | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 2.00 | 2.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 0.37 | 0.37 |
| | 8190_C | Attorney, Tax Collector | 8,102 | B | 9,849 | 0.77 | 0.77 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.17 | 0.17 |
| 10020 GF Continuing Authority Ctrl | 0922_C | Manager I | 4,700 | B | 6,001 | 0.50 | 0.50 |
| | 0923_C | Manager II | 5,048 | B | 6,442 | 0.50 | 0.50 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 0.70 | 0.70 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 1.10 | 1.10 |
| | 0941_C | Manager VI | 6,764 | B | 8,634 | 0.10 | 0.10 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 0.50 | 0.50 |
| | 1053_C | IS Business Analyst-Senior | 4,523 | B | 5,691 | 1.00 | 1.00 |
| | 1064_C | IS Programmer Analyst-Principal | 4,888 | B | 6,623 | 0.79 | 1.00 |
| | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 2.00 | 2.00 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 2.00 | 2.00 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.00 | 1.00 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.80 | 0.80 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 3.00 | 3.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 1.00 | 1.00 |
| | 4222_C | Senior Tax Auditor-Appraiser | 4,194 | B | 5,097 | 4.05 | 4.05 |
| | 4224_C | Principal Tax Auditor-Appraiser | 4,853 | B | 6,350 | 1.00 | 1.00 |
| | 4321_C | Cashier II | 2,513 | B | 3,054 | 2.25 | 2.25 |
| | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 0.55 | 0.55 |
| 10060 GF Work Order | 0922_C | Manager I | 4,700 | B | 6,001 | 0.45 | 0.45 |
| | 0931_C | Manager III | 5,442 | B | 6,947 | 0.58 | 0.58 |
| | 0933_C | Manager V | 6,300 | B | 8,043 | 0.45 | 0.45 |
| | 0953_C | Deputy Director III | 6,764 | B | 8,634 | 0.10 | 0.10 |
| | 0954_C | Deputy Director IV | 7,701 | B | 9,826 | 0.30 | 0.30 |
| | 1043_C | IS Engineer-Senior | 5,367 | B | 6,752 | 0.06 | 0.06 |
| | 1052_C | IS Business Analyst | 3,907 | B | 4,915 | 1.99 | 2.20 |
| | 1054_C | IS Business Analyst-Principal | 5,237 | B | 7,454 | 0.15 | 0.15 |
| | 1064_C | IS Programmer Analyst-Principal | 4,888 | B | 6,623 | 1.00 | 1.00 |
| | 1070_C | IS Project Director | 5,774 | B | 7,822 | 0.79 | 1.00 |

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|------------------------------|---------------|------------------------------------------|-------|------|-------|---------------|---------------|
| | | | | | | FTE | FTE |
| | 1095_C | IT Operations Support Administrator V | 4,785 | B | 5,932 | 0.50 | 0.50 |
| | 1408_C | Principal Clerk | 3,090 | B | 3,757 | 0.25 | 0.25 |
| | 1460_C | Legal Secretary II | 3,544 | B | 4,307 | 0.38 | 0.38 |
| | 1630_C | Account Clerk | 2,421 | B | 2,943 | 0.63 | 0.63 |
| | 1632_C | Senior Account Clerk | 2,805 | B | 3,407 | 1.35 | 1.35 |
| | 1634_C | Principal Account Clerk | 3,168 | B | 3,850 | 0.15 | 0.15 |
| | 1823_C | Senior Administrative Analyst | 4,255 | B | 5,171 | 0.90 | 0.90 |
| | 1824_C | Principal Administrative Analyst | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | 1825_C | Principal Administrative Analyst II | 5,393 | B | 7,063 | 0.40 | 0.50 |
| | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.79 | 2.00 |
| | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 0.20 | 0.20 |
| | 4220_C | Tax Auditor-Appraiser | 3,622 | B | 4,403 | 0.30 | 0.30 |
| | 4222_C | Senior Tax Auditor-Appraiser | 4,194 | B | 5,097 | 4.30 | 4.30 |
| | 4224_C | Principal Tax Auditor-Appraiser | 4,853 | B | 6,350 | 0.90 | 0.90 |
| | 4306_C | Collections Officer | 2,908 | B | 3,535 | 3.56 | 3.56 |
| | 4308_C | Senior Collections Officer | 3,128 | B | 3,803 | 8.66 | 8.66 |
| | 4310_C | Commercial Division Assistant Supervisor | 3,633 | B | 4,866 | 2.00 | 2.00 |
| | 4334_C | Investigator, Tax Collector | 3,757 | B | 4,566 | 3.50 | 3.50 |
| | 4337_C | Principal Investigator, Tax Collector | 4,165 | B | 5,061 | 0.20 | 0.20 |
| | 8173_C | Legal Assistant | 3,486 | B | 4,562 | 1.00 | 1.00 |
| | 8177_C | Attorney (Civil/Criminal) | 5,335 | B | 9,346 | 0.63 | 0.63 |
| | 8190_C | Attorney, Tax Collector | 8,102 | B | 9,849 | 0.23 | 0.23 |
| 232360 Division Total | | | | | | 144.18 | 145.22 |
| TTX Department Total | | | | | | 233.22 | 233.89 |

Department: WAR War Memorial

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 | |
|-------------------------------------|---------------------------|-----------------|--------------------------------------------------|-------|------|-----------|--------------|--------------|
| | | | | | | FTE | FTE | |
| Division: 232392 - WAR War Memorial | | | | | | | | |
| 14670 | SR War Memorial-Operating | 0922_C | Manager I | 4,700 | B | 6,001 | 2.00 | 2.00 |
| | | 0952_C | Deputy Director II | 5,442 | B | 6,947 | 1.00 | 1.00 |
| | | 0962_C | Department Head II | 7,248 | B | 9,248 | 1.00 | 1.00 |
| | | 1093_C | IT Operations Support Administrator III | 3,659 | B | 4,535 | 1.00 | 1.00 |
| | | 1222_C | Senior Payroll And Personnel Clerk | 3,168 | B | 3,850 | 1.00 | 1.00 |
| | | 1244_C | Senior Human Resources Analyst | 4,717 | B | 5,730 | 1.00 | 1.00 |
| | | 1312_C | Public Information Officer | 3,369 | B | 4,094 | 1.00 | 1.00 |
| | | 1406_C | Senior Clerk | 2,341 | B | 3,450 | 4.00 | 4.00 |
| | | 1654_C | Accountant III | 4,153 | B | 5,048 | 1.00 | 1.00 |
| | | 1822_C | Administrative Analyst | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1842_C | Management Assistant | 3,361 | B | 4,084 | 1.00 | 1.00 |
| | | 1844_C | Senior Management Assistant | 3,850 | B | 4,680 | 3.00 | 3.00 |
| | | 4119_C | Events & Facilities Specialist | 3,476 | B | 4,227 | 1.00 | 1.00 |
| | | 7120_C | Buildings And Grounds Maintenance Superintendent | 6,511 | B | 6,511 | 1.00 | 1.00 |
| | | 7205_C | Chief Stationary Engineer | 5,673 | B | 5,673 | 2.00 | 2.00 |
| | | 7334_C | Stationary Engineer | 4,472 | B | 4,472 | 11.00 | 11.00 |
| | | 7335_C | Senior Stationary Engineer | 5,068 | B | 5,068 | 2.00 | 2.00 |
| | | 7346_C | Painter | 3,326 | B | 4,041 | 1.00 | 1.00 |
| | | 7377_C | Stage Electrician | 3,868 | B | 4,700 | 4.00 | 4.00 |
| | | 7392_C | Window Cleaner | 3,183 | B | 3,868 | 1.00 | 1.00 |
| | | 8207_C | Building And Grounds Patrol Officer | 2,630 | B | 3,200 | 26.00 | 26.00 |
| | | 8211_C | Supervising Building and Grounds Patrol Officer | 2,912 | B | 3,541 | 3.00 | 3.00 |
| | | TEMPM_E | Temporary - Miscellaneous | 4,688 | B | 4,688 | 4.52 | 4.67 |
| 232392 Division Total | | | | | | | 74.52 | 74.67 |
| WAR Department Total | | | | | | | 74.52 | 74.67 |

Department: WOM Status Of Women

| Fund | HCM Job Class | Job Class Title | Low | Type | High | 2022-2023 | 2023-2024 |
|----------------------------------------|----------------------------|-----------------|-------|------|-------|------------------|------------------|
| | | | | | | FTE | FTE |
| Division: 232395 - WOM Status Of Women | | | | | | | |
| 10000 | GF Annual Account Ctrl | 0111_E | | B | | 0.10 | 0.10 |
| | | 0951_C | 4,700 | B | 6,001 | 1.00 | 1.00 |
| | | 0961_C | 5,843 | B | 7,456 | 1.00 | 1.00 |
| | | 1820_C | 2,775 | B | 3,374 | 1.00 | 1.00 |
| | | 1822_C | 3,650 | B | 4,437 | 1.00 | 1.00 |
| | | 1823_C | 4,255 | B | 5,171 | 1.00 | 1.00 |
| | | 1824_C | 4,925 | B | 5,987 | 1.00 | 1.00 |
| | | 1840_C | 2,959 | B | 3,599 | 1.00 | 1.00 |
| | | 2998_C | 3,861 | B | 4,691 | 3.00 | 3.00 |
| | | TEMPM_E | 4,688 | B | 4,688 | 0.47 | 0.47 |
| 13550 | SR Public Protection-Grant | 1820_C | 2,775 | B | 3,374 | 1.75 | 1.00 |
| | | 2998_C | 3,861 | B | 4,691 | 1.00 | 0.00 |
| 14820 | SR ETF-Gift | TEMPM_E | 4,688 | B | 4,688 | 0.05 | 0.05 |
| 232395 Division Total | | | | | | 13.37 | 11.62 |
| WOM Department Total | | | | | | 13.37 | 11.62 |
| Grand Total | | | | | | 39,846.58 | 40,048.94 |

Charter Exempt Positions

| Charter Section 10.104 - Exclusions From Civil Service Appointment | |
|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Code | Description of Exemption |
| (1) | Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator. |
| (2) | Elected officers of the City and County and their chief deputies or chief assistants. |
| (3) | Members of commissions, boards and advisory committees. |
| (4) | Commission/Board secretary. |
| (5) | Heads of agencies and departments. |
| (6) | Non-uniformed deputy heads of departments. |
| (7) | Uniformed deputy heads of departments, police commanders and Fire Chief's aides. |
| (8) | Confidential secretary and executive assistant within a department or agency. |
| (9) | The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors. |
| (10) | Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District. |
| (11) | Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission. |
| (12) | Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission. |
| (13) | All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory). |
| (14) | Positions designated as exempt under the 1932 charter, as amended. |
| (15) | Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law. |
| (16) | Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures. |
| (17) | Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures. |
| (18) | Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures. |
| (19) | Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status. |

FISCAL YEARS 2022-23 AND 2023-24

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.