BUDGET: BSCC Resentencing Pilot Program Budget

		3-Year Budget			
Cost Category		**Year 1**	**Year 2**	**Year 3**	**Budget Total**
I. Personnel					
PDR	8446 - Court Alternative Specialist	$ 73,292	$ 80,016	$ 84,870	**$ 238,178**
PDR	8446- Fringe & Benefits	$ 33,275	$ 36,327	$ 38,531	**$ 108,133**
PDR	8173 - Legal Assistant	$ 86,973	$ 94,895	$ 99,645	**$ 281,513**
PDR	8173 - Fringe & Benefits	$ 37,746	$ 41,184	$ 43,246	**$ 122,176**
TOTAL		**$ 231,286**	**$ 252,422**	**$ 266,292**	**$ 750,000**