

Recipient: San Francisco Police Department

A. PART I- Personal Services (Salaries and Employee Benefits)	FY 20-21	TOTAL COST
	\$ -	\$ -

B. PART I- Operating Expenses	FY 20-21	TOTAL COST
	\$ 72,227.00	\$ 72,227.00

C. PART I- Equipment	FY 20-21	TOTAL COST
	\$ 71,787.00	\$ 71,787.00

D. PART 2- Course Certification	FY 20-21	TOTAL COST
	\$ 41,410.00	\$ 41,410.00

	FY 20-21	GRAND TOTAL
Grand Total by FY	\$ 185,424.00	\$ 185,424.00

Course Presentation Costs Calculator	No. of Students Trained*	Cost per Student^	Total Yearly Cost
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FY 20-21	250	\$ 165.64	\$ 41,410.00
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