



SFMTA

Parking Garage Management

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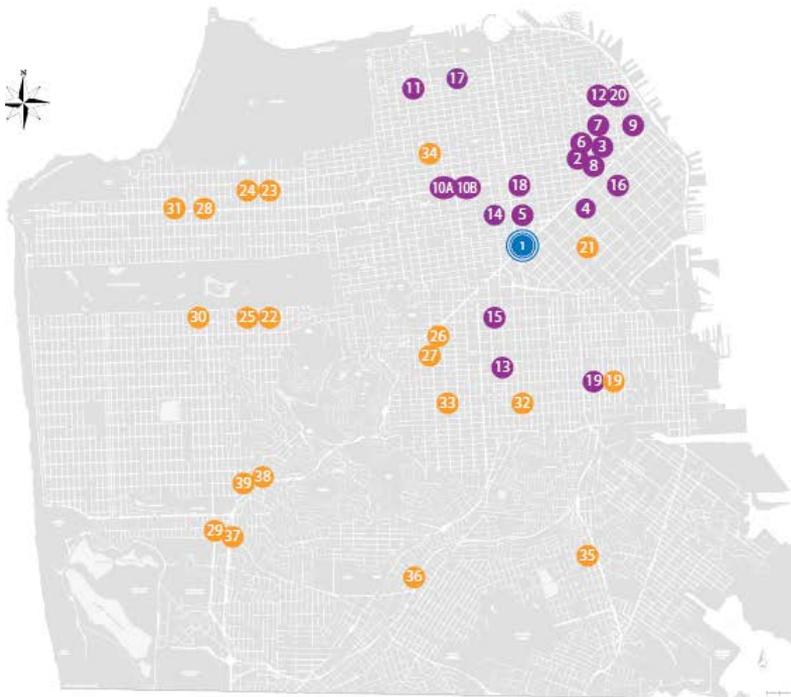
Presentation to Board of Supervisors, Budget and Finance Committee

Off-Street Parking Portfolio

SFMTA OffStreet Parking oversees 21 access controlled garages and lots and 18 unstaffed metered lots throughout San Francisco.

LEGEND

- 5 Parking Garage
- 2 Parking Lot
- (688) Number of parking spaces at site



ADMINISTRATION

- 1 **South Van Ness** | SFMTA Headquarters / Main Office
1 South Van Ness Avenue

PARKING GARAGES & LOTS

- 2 **Union Square** | (985) Self Park
333 Post Street - Opened 1941
- 3 **St. Mary's Square** | (414) Self Park / Valet Park
433 Kearny Street - Opened 1952
- 4 **5th St. & Mission** | (2,585) Self Park
833 Mission Street - Opened 1957
- 5 **Civic Center** | (843) Self Park
355 McAllister Street - Opened 1958
- 6 **Sutter-Stockton** | (1,865) Self Park
444 Stockton Street - Opened 1959
- 7 **Portsmouth Square** | (504) Self Park / Valet Park
733 Kearny Street - Opened 1960
- 8 **Ellis-O'Farrell** | (950) Self Park / Valet Park
123 O'Farrell Street - Opened 1964
- 9 **Golden Gateway** | (1,095) Self Park / Valet Park
250 Clay Street - Opened 1965
- 10A 10B **Japan Center (Main & Annex)** | (920 + 175) Self Park
1610 Geary Blvd. and - Opened 1965
- 11 **Pierce-Lombard** | (116) Self Park (Meters)
3252 Pierce Street - Opened 1968 (managed by Pacific Park Mgmt.)
- 12 **Vallejo** | (163) Self Park
766 Vallejo Street - Opened 1969
- 13 **Mission-Bartlett** | (350) Self Park
3255 21st Street - Opened 1983
- 14 **Performing Arts** | (598) Self Park/
360 Grove Street - Opened 1983
- 15 **16th St. & Hoff** | (98) Self Park / Valet Park
42 Hoff Street - Opened 1984
- 16 **Moscone Center** | (732) Self Park
255 3rd Street - Opened 1984
- 17 **Lombard Street** | (205) Self Park
2055 Lombard Street - Opened 1988
- 18 **Polk-Bush** | (129) Self Park
1399 Bush Street - Opened 1993
- 19 **S.F. General Hospital** | (1,657 (807 in garage / 857 in lot))
Self Park / Valet Park
2500 24th Street - Opened 1996
- 20 **North Beach** | (203) Self Park
735 Vallejo Street - Opened 2002
- 21 **7th St. & Harrison** | (101) Self Park
415 7th Street - Opened N/A
- 22 **7th Ave. & Irving** | (36) Self Park
1340 7th Avenue - Opened N/A
- 23 **8th Ave. & Clement** | (26) Self Park
324 8th Avenue - Opened N/A
- 24 **9th Ave. & Clement** | (21) Self Park
330 9th Avenue - Opened N/A
- 25 **9th Ave. & Irving** | (41) Self Park
1318 9th Avenue - Opened N/A
- 26 **18th St. & Castro** | (20) Self Park
457 Castro Street - Opened N/A
- 27 **18th St. & Collingwood** | (28) Self Park
4116 Collingwood Street - Opened (N/A)
- 28 **18th Ave. & Geary** | (21) Self Park
421 18th Avenue - Opened N/A
- 29 **19th Ave. & Ocean** | (20) Self Park
3000 19th Avenue - Opened N/A
- 30 **20th Ave. & Irving** | (24) Self Park
1275 20th Avenue - Opened N/A
- 31 **21st Ave. & Geary** | (21) Self Park
5732 Geary Boulevard - Opened N/A
- 32 **24th St. & Capp** | (19) Self Park
3255 24th Street - Opened N/A
- 33 **24th St. & Noe** | (16) Self Park
4061 24th Street - Opened N/A
- 34 **California - Steiner** | (68) Self Park
2450 California Street - Opened N/A
- 35 **Felton - San Bruno** | (10) Self Park
25 Felton Street - Opened N/A
- 36 **Mission - Norton** | (28) Self Park
20 Norton Street - Opened N/A
- 37 **Ocean - Junipero Serra** | (20) Self Park
2500 Ocean Avenue - Opened N/A
- 38 **Ulloa - Claremont** | (23) Self Park
807 Ulloa Street - Opened N/A
- 39 **West Portal & 14th Ave.** | (19) Self Park
174 West Portal Avenue - Opened N/A

Evolution of Garage Operations and Management

- 2008 consultant report recommended sweeping changes in how the city manages garages
- SFMTA built up inhouse expertise and evolved its contracting methodology between 2008-2012
- SFMTA modernized and automated garage operations with a \$35 million upgrade project implemented between 2017-2021

Garage Groups A & B

Group A – Nine Facilities (Spaces – 6,234)

1. Ellis O’Farrell Garage, 123 O’Farrell Street
2. Fifth & Mission Garage, 833 Mission Street
3. Kezar Lot, 825 Stanyan Street
4. Mission Bartlett Garage, 3255 21st Street
5. Moscone Center Garage, 255 3rd Street
6. 7th & Harrison Lot, 415 7th Street
7. Zuckerberg SF General Hospital Garage, 2500 24th Street
8. 16th & Hoff Garage, 42 Hoff Street
9. Union Square Garage, 333 Post Street

Group B – Ten Facilities (Spaces – 6,974)

1. Japan Center Garage, 1610 Geary Boulevard
2. Civic Center Garage, 355 McAllister Street
3. Golden Gateway Garage, 250 Clay Street
4. Lombard Garage, 2055 Lombard Street
5. North Beach Garage, 735 Vallejo Street
6. Performing Arts Garage, 360 Grove Street
7. Pierce Garage, 3252 Pierce Street
8. Polk Bush Garage, 1399 Bush Street
9. Portsmouth Square Garage, 733 Kearny Street
10. St. Mary’s Square Garage, 433 Kearny Street
11. Sutter Stockton Garage, 444 Stockton Street
12. Vallejo Garage, 766 Vallejo Street

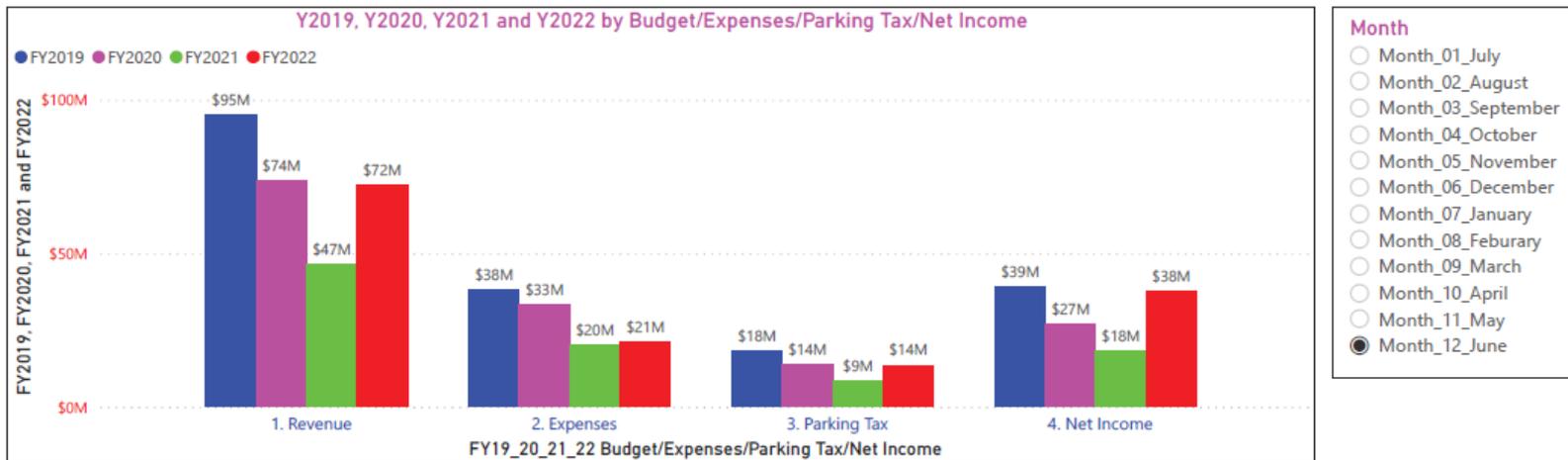
Next Phase of Garage Management

- SFMTA published an RFP 1/27/22 and received four responsive proposals
- Staff negotiated contracts with the two top -scoring proposers
- The proposed Group A and Group B garage contracts each have a max term of 9 years and expenditure max of \$180 million
- MTAB/PAC approved the contracts on 9/20/2022
- Planned effective date of the new contracts is 2/1/2023

Garage Operations Support Muni

Net Income from garage operations supports Muni's budget

All Garages - Four Year (FY2019, FY2020, FY2021, FY2022) Actual YTD Monthly Comparison



- Month
- Month_01_July
 - Month_02_August
 - Month_03_September
 - Month_04_October
 - Month_05_November
 - Month_06_December
 - Month_07_January
 - Month_08_February
 - Month_09_March
 - Month_10_April
 - Month_11_May
 - Month_12_June

Item	Month	FY2019	FY2020	FY2021	FY2022
1. Revenue	Month_12_June	\$95,214,894	\$73,844,559	\$46,513,121	\$72,227,113
2. Expenses	Month_12_June	\$38,247,629	\$33,270,058	\$19,948,554	\$21,069,108
3. Parking Tax	Month_12_June	\$18,029,352	\$13,726,341	\$8,537,576	\$13,550,965
4. Net Income	Month_12_June	\$38,937,913	\$26,848,160	\$18,026,990	\$37,607,040