

1 [Homelessness and Supportive Housing Fund - FYs 2021-2022 and 2022-2023 Expenditure
2 Plan]

3 **Resolution approving the Fiscal Years (FYs) 2021-2022 and 2022-2023 Expenditure Plan**
4 **for the Department of Homelessness and Supportive Housing Fund.**

5
6 WHEREAS, Administrative Code, Section 10.100-77, established the Department of
7 Homelessness and Supportive Housing Fund for the purpose of providing housing, utilities,
8 meals, and other services for formerly homeless CAAP recipients; and

9 WHEREAS, If planned annual expenditures from the Homelessness and Supportive
10 Housing Fund exceed \$11,900,000, Administrative Code, Section 10.100-77(f), requires the
11 Department of Homelessness and Supportive Housing to submit to the Board of Supervisors a
12 plan explaining how the Department intends to spend the money; and

13 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
14 expenditure plan by resolution before adopting the ordinance appropriating funds for these
15 expenditures; and

16 WHEREAS, The FYs 2021-2022 and 2022-2023 budgets for the Department of
17 Homelessness and Supportive Housing include proposed expenditures from the Homelessness
18 and Supportive Housing Fund in excess of \$11,900,000; and

19 WHEREAS, The Department of Homelessness and Supportive Housing has submitted to
20 the Board of Supervisors FYs 2021-2022 and 2022-2023 expenditure plan for the
21 Homelessness and Supportive Housing Fund; now, therefore, be it

22 RESOLVED, That the Board of Supervisors hereby approves the FYs 2021-2022 and
23 2022-2023 expenditure plan for the Homelessness and Supportive Housing Fund as submitted
24 by the Department of Homelessness and Supportive Housing pursuant to Administrative Code,
25 Section 10.100-77(f).