



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

June 15, 2021

The Honorable Board of Supervisors
Room 244, City Hall

Re: Fiscal Year 2020-21 Emergency Response Appropriations

Dear President Walton and members of the Board of Supervisors:

Section 33.1 of the Administrative Provisions of the Annual Appropriation Ordinance requires the Controller to report each month any transfer of appropriated or unappropriated funds adopted pursuant to the Mayor's COVID-19 Emergency Order.

In the current fiscal year, the City has incurred significant expenses to respond to the COVID-19 emergency beyond those appropriated in the budget. The City expects to receive FEMA revenue above amounts in the adopted budget to support COVID-19 response programs, due in part to revised FEMA guidelines. Therefore, in the past month, a total of \$7.6 million in federal FEMA reimbursement revenue has been appropriated pursuant to budgetary authority provided to the Mayor under Charter Sec. 3.100 for the following uses, as published in the Controller's FY 2020-21 Nine-Month Budget Status Report.

- \$5.1 million budget increase for feeding programs operated by the Human Services Agency.
- \$2.4 million budget increase for the Department of Emergency Management for staffing and operations at the COVID Central Command and Joint Information Center.

Please see Tables 1 and 2 below for additional information, and feel free to contact me at 554-7500 with any questions.

Sincerely,

A handwritten signature in blue ink, appearing to be "B. Rosenfield". The signature is stylized and somewhat cursive, with a large, sweeping underline.

Ben Rosenfield
Controller

2 | Fiscal Year 2020-21 Emergency Response Appropriations

Table 1. Sources Appropriation Detail

Dept	Department	Fund	Account/Detail	Project	Authority	Amount
HSA	149648	10020	443111 FEMA - Federal Share	10036578 CoVid OPS Feeding	21481 CoVid Operations Section	5,100,000
DEM	229985	10020	443111 FEMA - Federal Share	10036566 CoVid JIC Joint Information Co	21480 CoVid Joint Information Sectio	1,064,444
DEM	229985	10020	443111 FEMA - Federal Share	10036565 CoVid COM Unified Command & Fa	21479 CoVid Command Section	1,402,088
Total Revenue Appropriations						7,566,532

Table 2. Uses Appropriation Detail

Dept	Department	Fund	Account/Detail	Project	Authority	Amount
HSA	149658	10020	546990 Food	10036578 CoVid OPS Feeding	21481 CoVid Operations Section	5,100,000
DEM	229985	10020	506070 Programmatic Projects-Budget	10036566 CoVid JIC Joint Information Co	21480 CoVid Joint Information Sectio	1,064,444
DEM	229985	10020	506070 Programmatic Projects-Budget	10036565 CoVid COM Unified Command & Fa	21479 CoVid Command Section	1,402,088
Total Expenditure Appropriations						7,566,532