

From: [Ritchie, Steve](#)
To: drayner@ci.calistoga.ca.us; pscott@westbaysanitary.org; AmandaB@sanpabloca.gov; sbryan@ecoact.org; vminton@sonomarcd.org; paul.detjens@pw.cccounty.us; tmargulici@ebparks.org; ksibley@valleywater.org; jdebra@ekiconsult.com; Munoz, Cheryl; Leonard.Ash@acwd.com; hoainam.ngo@sanjoseca.gov; jan.lee@hayward-ca.gov; kellyx@sanmateorcd.org; len@sfcjpa.org; mchow@smcgov.org; jake.spaulding@scwa.ca.gov; jlococo@smcgov.org; claire.nordlie@ebmud.com; epowell@smcgov.org; sunl@ci.pacifica.ca.us; CBauer@bart.gov; erank@zone7water.com; ajain@westyost.com; CErasmus@ebparks.org; jonathan@naparcd.org; lucas@naparcd.org; mkirn@ci.calistoga.ca.us; mark.boucher@pw.cccounty.us; kthai@ebparks.org; Jeff.Sinclair@sanjoseca.gov; Kaitlyn.Byrne@hayward-ca.gov; Jarrad@sanmateorcd.org; kmurray@sfcjpa.org; joe@sanmateorcd.org; cmartorana@smcgov.org; tengle@smcgov.org; rnavarra@zone7water.com
Cc: [Chang, Taylor](#); [James Muller](#); mduda@lotuswater.com
Subject: Prop 1 Project Selection
Date: Tuesday, July 23, 2019 5:16:59 PM
Attachments: [Updated Project Funding with SFEP Admin Costs 2019.07.22.pdf](#)

Greetings-

On behalf of the Bay Area IRWM Coordinating Committee, thank you for submitting a project for inclusion in the Bay Area's Prop 1 Implementation Funding application. The Coordinating Committee has selected 8 projects, listed in the attached table, to include in our region's application to DWR for Prop 1 Implementation Funding.

The next steps will be: Representatives from the CC and the 8 projects will attend a workshop with DWR on August 23. James Muller from the San Francisco Estuary Partnership will be following up directly with the projects to gather additional information and materials to prepare for that workshop. Feedback from the DWR workshop will be considered for incorporation into our region's Prop 1 Implementation application.

We appreciate the time and effort it took to pull together your applications. And we value your feedback on our project solicitation process. Maddie Duda, with Lotus Water, will also be following up with a survey so that we can gather your feedback on our project solicitation process.

Regards,
Steve Ritchie
Bay Area IRWM Coordinating Committee Chair

Steven R. Ritchie
Assistant General Manager, Water
San Francisco Public Utilities Commission
Phone: (415) 934-5736
E-mail: sritchie@sflower.org
www.sflower.org

Please conserve water today!

Table 1. Summary and Funding of Selected Projects

Project Title	Sponsor	Project Number	Subregion	Functional Area	Prop 1 Grant Request	Rank by Ave Score	Reduction	Proposed Award (Prop 1 Grant Request minus Reduction)	SFEP Grant Administration Cost for Proposal	Total Project Award	% Funded
RD1 System Fish Passage Improvements	Alameda County Water District	#11	East	Watershed-Habitat	\$ 4,000,000	1	\$ 500,000	\$ 3,500,000	\$ 153,008	\$ 3,346,992	84%
Lower Walnut Creek Restoration	Contra Costa County Flood Control and Water Conservation District	#6	East	Watershed-Habitat	\$ 1,500,000	2	\$ -	\$ 1,500,000	\$ 65,575	\$ 1,434,425	96%
River Oaks Stormwater Capture Project	City of San José	#12	South	Flood Protection-Stormwater	\$ 4,350,000	3	\$1,000,000	\$ 3,350,000	\$ 146,450	\$ 3,203,550	74%
NBWRP Phase 2	North Bay Water Reuse Authority	#17	North	Wastewater-Recycled Water	\$ 5,246,931	4	\$1,000,000	\$ 4,246,931	\$ 185,661	\$ 4,061,270	77%
Calistoga Water and Habitat Project	City of Calistoga and Napa County Resource Conservation District	#1	North	Disadvantaged Communities	\$ 2,121,555	5	\$ -	\$ 2,121,555	\$ 92,747	\$ 2,028,808	96%
San Francisquito Creek Flood Protection, Ecosystem Restoration, and Recreation Project	San Francisquito Creek Joint Powers Authority	#15	West	Watershed-Habitat	\$ 3,100,000	6	\$ -	\$ 3,100,000	\$ 135,521	\$ 2,964,479	96%
Bay Area Regional Water Conservation	East Bay Municipal Utility District	#19	Multiple	Water Supply-Water Quality	\$ 8,415,400	6	\$4,046,534	\$ 4,368,866	\$ 190,991	\$ 4,177,875	50%
San Francisco Zoo Recycled Water Pipeline Project	San Francisco Public Utilities Commission	#10	West	Wastewater-Recycled Water	\$ 562,648	8	\$ -	\$ 562,648	\$ 24,597	\$ 538,051	96%
TOTALS					\$29,296,534	N/A	\$6,546,534	\$ 22,750,000	\$ 994,550	\$ 21,755,450	N/A

Table 2. Functional Area Representation of Selected Projects

Functional Area or DAC/EDA/Tribal Benefits	Proposed Award	% Total
Disadvantaged Communities	\$ 2,121,555	9.3%
Flood Protection-Stormwater	\$ 6,450,000	28.4%
Wastewater-Recycled Water	\$ 4,809,579	21.1%
Water Supply-Water Quality	\$ 4,368,866	19.2%
Watershed-Habitat	\$ 5,000,000	22.0%

Table 3. Subregion Representation of Selected Projects

Subregions	Proposed Award	% Sub Reg
North	\$ 6,368,486	28%
South	\$ 3,350,000	15%
East	\$ 5,000,000	22%
West	\$ 3,662,648	16%
Multiple	\$ 4,368,866	19%