



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller
Todd Rydstrom
Deputy Controller

May 28, 2024

Paul Miyamoto, Sheriff
San Francisco Sheriff's Department
City Hall – 1 Dr. Carlton B. Goodlett Place, Room 456
San Francisco, CA 94102

Attention: Katherine Johnson, Undersheriff

RE: Contracting for County Jail Food Services – FY 2024-25

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2024-25 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____

Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

SHF - Sheriff

Jail Food Service (18758)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2024-25

PROJECTED PERSONNEL COSTS

Job Name	Job Class	FTE	FY 2024-25 Personnel Cost Low	FY 2024-25 Personnel Cost High
Senior Administrative Analyst	1823_C	0.10	\$ 16,576	\$ 19,739
Food Service Worker	2604_C	2.00	\$ 181,200	\$ 220,222
Food Service Supervisor	2618_C	3.00	\$ 330,018	\$ 388,952
Senior Food Service Supervisor	2619_C	4.00	\$ 477,595	\$ 564,772
Food Service Manager Administrator	2620_C	1.00	\$ 146,803	\$ 172,843
Cook	2654_C	9.00	\$ 1,031,793	\$ 1,215,439
Holiday Pay - Miscellaneous			\$ 34,439	\$ 42,071
Premium Pay - Miscellaneous			\$ 30,721	\$ 37,531
Sum:		19.10	\$ 2,249,145	\$ 2,661,569

ADDITIONAL CITY COSTS

Item Description	Nbr of Units	Notes / Unit Measure	FY 2024-25 Low Estimate	FY 2024-25 High Estimate
	0		\$ 0	\$ 0
Total Non-Personnel Costs:			\$ 0	\$ 0

ESTIMATED TOTAL CITY COST \$ 2,249,145 \$ 2,661,569

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	\$ 2,249,145	\$ 2,661,569
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 1,485,639	\$ 1,488,802
ESTIMATED SAVINGS	\$ 763,506	\$ 1,172,767
% of Savings to City Cost	33.95%	44.06%