From: Neukrug, Sarah (DPH)

To: <u>Chan, Connie (BOS)</u>; <u>Mandelman, Rafael (BOS)</u>; <u>Melgar, Myrna (BOS)</u>

Cc: Jalipa, Brent (BOS); Hsieh, Frances (BOS); DeRuff, Henry (BOS); Fieber, Jennifer (BOS); Buchbinder, Susan

(DPH); Validzic, Ana (DPH); Chiong, Christina (DPH); Wong, Greg (DPH)

Subject: 9/25 BOS Meeting: DPH Retroactive Items

Date: 7/25 BOS Meeting: DPH Retroactive Items

Thursday, September 19, 2024 3:08:51 PM

Hello Supervisors Chan, Mandelman, and Melgar,

Please see below for the retroactive statements for the three (3) retroactive DPH items at the September 25th Budget & Finance Committee meeting. All three items will have the same DPH Representative. Please let us know if you have any questions.

<u>File 240788:</u> Adolescent Medicine Trials Network for HIV/AIDS Interventions (ATN) Scientific Leadership Center

- **Description:** This grant increase will support the work of the ATN Scientific Leadership Group (SLG). The SLG will provide multidisciplinary expertise to set, prioritize, and manage the ATN scientific agenda. DPH will lead site consortium, support site infrastructure, and contribute to the development and implementation of recruitment and retention strategies. DPH will also contribute to, review, and approve consortium SOPs and QM plan. Lastly, DPH will lead and contribute to budget drafting, community partnerships, and the development of trials.
- Retroactive Statement: DPH received notice of the grant increase after the predetermined project start date. DPH received notice of the increase of \$138,434 from the grantor on June 6, 2024. The original project start date was December 1, 2023, and was predetermined by the grantor. DPH then brought this item to the Board of Supervisors after going through the fiscal approvals process, including Controller's Office review and approval.
- <u>DPH Representative:</u> Susan Buchbinder | Director, Bridge HIV, Population Health Division, SFDPH | email: <u>susan.buchbinder@sfdph.org</u>

<u>File 240789:</u> MyPrEP Plus: Development and Pilot Testing of Novel Pre-Exposure Prophylaxis Support Tools for Transgender Women

- **Description:** This grant will support the development and pilot testing for a new MyPrEP website. Specifically, DPH will adapt the MyPREP website to a patient-based website that helps transgender women choose the form of pre-exposure prophylaxis (PrEP) that would work best for them. DPH will oversee the technological development of adapting the MyPrEP website, and will test the new website in addition to a Short Message/Messaging Service (SMS) communication tool. DPH will examine if this combination of approaches is feasible, acceptable, and improves PrEP use.
- Retroactive Statement: DPH received notice of the grant after the pre-determined project start date. DPH received notice of the grant of \$177,860 from the grantor on

March 18, 2024, after the project start date. The original project start date was September 7, 2023, and was predetermined by the grantor. DPH then brought this item to the Board of Supervisors after going through the fiscal approvals process, including Controller's Office review and approval.

• <u>DPH Representative:</u> Susan Buchbinder | Director, Bridge HIV, Population Health Division, SFDPH | email: <u>susan.buchbinder@sfdph.org</u>

<u>File 240850:</u> The Bridge Clinic: Optimizing Injectable PrEP Delivery for Transgender and Non-Binary People

- **Description:** This grant increase will support setting up a clinic within Bridge HIV. The clinic will serve transgender women and nonbinary people, and will have a focus on injectable PrEP delivery. The grant increase will also support DPH research that focuses on the use of mobile health technologies to increase PrEP uptake and adherence.
- Retroactive Statement: DPH received notice of the grant increase after the predetermined project start date. DPH received notice of the grant increase of \$88,930 from the grantor on June 6, 2024. The original project start date was February 22, 2024, and was predetermined by the grantor. DPH then brought this item to the Board of Supervisors after going through the fiscal approvals process, including Controller's Office review and approval.
- <u>DPH Representative:</u> Susan Buchbinder | Director, Bridge HIV, Population Health Division, SFDPH | email: <u>susan.buchbinder@sfdph.org</u>

Thank you,

Sarah Neukrug

Sarah Neukrug, MPH

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Preferred Pronouns: she/her/hers