

San Francisco Department of Public Health (SFDPH)  
Department of Information Technology

Maximizing the Reach of ZSFG Telehealth: Expanding Clinic-to-Clinic Access and Patient  
Technology Support for SFDPH Epic Video Visit Integration

**BUDGET JUSTIFICATION**  
10/01/2022 – 04/30/2023

<b>C.</b>	<b>PERSONNEL</b>	<b>\$0</b>						
<b>D.</b>	<b>MANDATORY FRINGE</b>	<b>\$0</b>						
<b>C.</b>	<b>TRAVEL</b>	<b>\$0</b>						
<b>D.</b>	<b>EQUIPMENT</b>	<b>\$150,000</b>						
<b>E.</b>	<b>SUPPLIES</b>	<b>\$0</b>						
<b>F.</b>	<b>CONTRACTUAL</b>	<b>\$356,616</b>						
<table border="1"><thead><tr><th></th><th><b>Contractor's Name</b></th><th><b>Contracted Amount</b></th></tr></thead><tbody><tr><td>1</td><td>Stoltenberg Consulting Inc.</td><td>\$ 356,616</td></tr></tbody></table>				<b>Contractor's Name</b>	<b>Contracted Amount</b>	1	Stoltenberg Consulting Inc.	\$ 356,616
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1	Stoltenberg Consulting Inc.	\$ 356,616						
<b>G.</b>	<b>OTHER</b>	<b>\$0</b>						
	<b>TOTAL DIRECT COSTS</b>	<b>\$506,616</b>						
<b>H.</b>	<b>INDIRECT COSTS</b>	<b>\$0</b>						
	<b>TOTAL BUDGET:</b>	<b>\$506,616</b>						