



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Grant Agreement 1st Amendment: San Francisco Health Plan | Housing and Homelessness Incentive Program (HHIP)

Budget and Finance Committee | October 1, 2025



Proposed Amendment Details

- **Resolution:** Retroactively authorize HSH to enter into the **first amendment** to the agreement between HSH and **San Francisco Health Plan** for HHIP state grant funding to continue **enhanced onsite care services in permanent supportive housing** and data integration.
- **Term:** Amends the grant term through **December 31, 2025** with automatic 1-year extensions effective January 1st of each year thereafter.
- **Amount:** Increases not-to-exceed amount by **\$2,820,000** for a total not-to-exceed amount of **\$6,047,884**.
- **Commission approval:** August 7, 2025
- **Retroactive:** 1st Amendment has an effective date of July 1, 2025.

Budget Overview

Original Agreement	A-1	Enhanced Care in PSH (Cardea)	\$2,560,600
Original Agreement	A-2	PSH Accessibility – Capital Projects	\$528,000
Original Agreement	A-3	Predictive Analytics (Data Integration)	\$130,284
Original Agreement Total			\$3,227,884
1st Amendment	A-4	<i>Enhanced Care in PSH (Cardea Program)</i>	\$2,700,000
1st Amendment	A-5	<i>Predictive Analytics (Data Integration)</i>	\$120,000
1st Amendment Total			\$2,820,000
Agreement Total			\$6,047,884

HHIP 2

Impact of HHIP Round 1 – Enhanced Care in Permanent Supportive Housing

- The first award of Housing and Homelessness Incentive Program (HHIP) funded enhanced care for **90 residents** at **Kelly Cullen Community (KCC)**.

- 1st Amendment adds \$2.7 million to support continuation of this program.

- To be enrolled in Enhanced Care Services, PSH tenants must be considered medically fragile.*

- Cardea Health, the non-profit service provider offers:

- Skilled nursing 7 days a week
 - Medical case management 5 days a week
 - 24-hour caregiving schedule

In a pre/post admission analysis completed in May 2025, residents of KCC experienced a...

- **15% decrease** in ER visits
- **23% decrease** in inpatient admissions (hospitalizations)
- **45% decrease** in the number of days spent hospitalized



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Questions?