

Grant Agreement 1st Amendment: San Francisco Health Plan | Housing and Homelessness Incentive Program (HHIP)



Proposed Amendment Details

- ► Resolution: Retroactively authorize HSH to enter into the first amendment to the agreement between HSH and San Francisco Health Plan for HHIP state grant funding to continue enhanced onsite care services in permanent supportive housing and data integration.
- ► Term: Amends the grant term through December 31, 2025 with automatic 1-year extensions effective January 1st of each year thereafter.
- **► Amount:** Increases not-to-exceed amount by \$2,820,000 for a total not-to-exceed amount of \$6,047,884.
- **← Commission approval:** August 7, 2025
- **→ Retroactive:** 1st Amendment has an effective date of July 1, 2025.



Budget Overview

Original Agreement	A-1	Enhanced Care in PSH (Cardea)	\$2,560,600
Original Agreement	A-2	PSH Accessibility – Capital Projects	\$528,000
Original Agreement	A-3	Predictive Analytics (Data Integration)	\$130,284
Original Agreement Total			\$3,227,884
1st Amendment	A-4	Enhanced Care in PSH (Cardea Program)	\$2,700,000
1st Amendment	A-5	Predictive Analytics (Data Integration)	\$120,000
1st Amendment Total			\$2,820,000
Agreement Total			\$6,047,884



HHIP 2

Impact of HHIP Round 1 – Enhanced Care in Permanent Supportive Housing

- The first award of Housing and Homelessness Incentive Program (HHIP) funded enhanced care for 90 residents at Kelly Cullen Community (KCC).
 - 1st Amendment adds \$2.7 million to support continuation of this program.
- ◆ To be enrolled in Enhanced Care Services, PSH tenants must be considered medically fragile.*
- ► Cardea Health, the non-profit service provider offers:
 - Skilled nursing 7 days a week
 - Medical case management 5 days a week
 - 24-hour caregiving schedule

In a pre/post admission analysis completed in May 2025, residents of KCC experienced a...

- 15% decrease in ER visits
- 23% decrease in inpatient admissions (hospitalizations)
- 45% decrease in the number of days spent hospitalized





Questions?

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