

**Prop 84, Round 1 Funding Re-Allocation**

Project Schedule: August 17, 2011 through June 30, 2015.

Note: As long as a project was started before June 30, 2015, it can still qualify for Round 1 conservation grant funding

Water Efficient Landscapes			
Agency	Surrendered \$	Requested Funds (\$)	New Allocation (\$)
ACWD		\$ 20,000	\$ 20,000
CCWD		\$ 5,000	
NAPA		\$ 10,000	\$ 10,000
NAPA COUNTY			
EBMUD			
SOLANO		\$ 60,000	\$ 60,000
SONOMA	\$ 67,844		
BAWSCA			
SCVWD			
ZONE 7		\$ 30,000	\$ 30,000
SFPUC			
STOPWASTE			
SUM	\$ 67,844	\$ 125,000	\$ 120,000
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ (52,156)</b>		
<b>GRANT AMOUNT</b>	<b>\$ 804,932</b>		

Water Savings (AFA/\$ DWR Cost) 14.60517749 25.83310682

WBIC (Smart Timers)			
Agency	Surrendered \$	Requested Funds (\$)	New Allocation (\$)
ACWD		\$ 15,000	\$ 15,000
MMWD	\$ 82,040	\$ -	
CCWD			
NAPA	\$ 27,500		
NAPA COUNTY			
EBMUD			
SOLANO			
SONOMA	\$ 154,166		
BAWSCA			
SCVWD		\$ 30,000	
ZONE 7		\$ 10,000	\$ 10,000
SFPUC			
STOPWASTE			
SUM	\$ 263,706	\$ 55,000	\$ 25,000
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 238,706</b>		
<b>GRANT AMOUNT</b>	<b>\$ 419,534</b>		

Water Savings (AFA/\$ DWR Cost) 107.7136105 10.2115244

HET Rebates			
Agency	Surrendered \$	Requested Funds (\$)	New Allocation (\$)
ACWD		\$ 185,000	\$ 185,000
MMWD	\$ 272,900	\$ -	
CCWD		\$ 177,000	\$ 123,042
NAPA		\$ 10,000	\$ 10,000
NAPA COUNTY			
EBMUD		\$ 112,000	
SOLANO			
SONOMA	\$ 44,185		
BAWSCA			
SCVWD		\$ 150,000	
ZONE 7	\$ 5,000		
SFPUC			
STOPWASTE			
SUM	\$ 322,085	\$ 634,000	\$ 318,042
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$4,043</b>		
<b>GRANT AMOUNT</b>	<b>\$ 2,290,466</b>		

Water Savings (AFA/\$ DWR Cost) \$ 73.36 72.4353167

HET Direct Installation			
Agency	Surrendered \$	Requested Funds (\$)	New Allocation (\$)
ACWD	\$ 185,000		
MMWD	\$ -	\$ -	
CCWD			
NAPA			
NAPA COUNTY			
EBMUD			
SOLANO		\$ 40,000	\$ 40,000
SONOMA		\$ 80,000	\$ 80,000
BAWSCA			
SCVWD			
ZONE 7	\$ 27,175		
SFPUC		\$ 145,575	\$ 123,042
STOPWASTE			
SUM	\$ 212,175	\$ 265,575	\$ 243,042
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ (30,867)</b>		
<b>GRANT AMOUNT</b>	<b>\$ 1,992,323</b>		

Water Savings (AFA/\$ DWR Cost) 22.94231252 26.27993646

Washer Rebates	
Agency	Surrendered \$
ACWD	\$ 45,000
MMWD	\$ 99,100
CCWD	
NAPA	
NAPA COUNTY	
EBMUD	
SOLANO	
SONOMA	
BAWSCA	
SCVWD	
ZONE 7	\$ 25,000
SFPUC	
STOPWASTE	
SUM	\$ 169,100
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ (279,726)</b>
<b>GRANT AMOUNT</b>	<b>\$ 2,883,183</b>

Water Savings (AFA/\$ DWR Cost) 108.1049507

Ed & Training			
Agency	Surrendered \$	Requested Funds (\$)	New Allocation (\$)
ACWD			
MMWD			
CCWD			
NAPA			
NAPA COUNTY			
EBMUD			
SOLANO			
SONOMA			
BAWSCA			
SCVWD			
ZONE 7			
SFPUC			
STOPWASTE			
SUM	\$ -	\$ -	

Rainwater Harvest			
Agency	Surrendered \$	Requested Funds (\$)	New Allocation (\$)
ACWD			
MMWD			
CCWD			
NAPA			
NAPA COUNTY	\$ 100,000		
EBMUD			
SOLANO			
SONOMA			
BAWSCA			
SCVWD			
ZONE 7			
SFPUC			
STOPWASTE			
SUM	\$ 100,000	\$ -	
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 100,000</b>		

Administration			
Agency	Surrendered \$	Requested Funds (\$)	New Allocation (\$)
ACWD			
MMWD			
CCWD			
NAPA			
NAPA COUNTY			
EBMUD			
SOLANO	\$ 100,000		
SONOMA		\$ 60,000	\$ 60,000
BAWSCA			
SCVWD			
ZONE 7		\$ 20,000	\$ 20,000
SFPUC			
STOPWASTE			
SUM	\$ 100,000	\$ 80,000	\$ 80,000
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 20,000</b>		

	Surrendered \$	Request	New Allocation
ACWD	\$ 230,000	\$ 220,000	\$ 220,000
MMWD	\$ 454,040	\$ -	\$ -
CCWD	\$ -	\$ 204,000	\$ 123,042
NAPA	\$ 27,500	\$ 35,000	\$ 35,000
NAPA COUNTY	\$ 100,000	\$ -	\$ -
EBMUD	\$ -	\$ 218,000	\$ 123,042
SOLANO	\$ 100,000	\$ 120,000	\$ 120,000
SONOMA	\$ 266,195	\$ 184,700	\$ 184,700
BAWSCA	\$ -	\$ -	\$ 123,042
SCVWD	\$ -	\$ 480,000	\$ 123,042
ZONE 7	\$ 57,175	\$ 60,000	\$ 60,000
SFPUC	\$ -	\$ 145,575	\$ 123,042
STOPWASTE	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,234,910</b>		<b>\$ 1,234,910</b>