

OFFICE OF THE MAYOR  
SAN FRANCISCO



DANIEL LURIE  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Dexter Darmali, Legislative & Ethics Secretary  
RE: Appropriation - Fire Department - Revenue - \$1,589,223 and De-Appropriation - Various  
Departments - Permanent Salaries and Dependent Coverage - \$8,832,528 - Appropriation -  
Overtime - \$10,421,751 - FY2025-2026  
DATE: March 24, 2026

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Ordinance appropriating \$1,163,325 of Ambulance Billings and \$425,898 of Fire Overtime Service Fees revenues in the Fire Department, de-appropriating permanent salaries of \$500,000 in the Department of Emergency Management, permanent salaries of \$6,088,070 and dependent coverage of \$994,158 in the Fire Department, and permanent salaries of \$1,250,000 in the Public Utilities Commission, and appropriating \$500,000 to overtime in the Department of Emergency Management, \$8,671,751 to overtime in the Fire Department, and \$1,250,000 to overtime in the Public Utilities Commission in order to support the Departments' projected increases in overtime as required per Administrative Code Section 3.17; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval of the Fire Department's appropriation of \$7,992,170, pursuant to Charter Section 9.113(c).

Should you have any questions, please contact Adam Thongsavat at [adam.thongsavat@sfgov.org](mailto:adam.thongsavat@sfgov.org)