

Herz Recreation Center			
Project Budget		Funding Sources	
Construction Hard Costs	\$18,900,000	Private Fund through Grant (Mercy)	\$ 10,000,000
Soft Costs	\$5,300,000	2020 Health and Recovery Bond	\$ 12,100,000
		City Funding through Baseline	\$ 600,000
Total Project Budget	\$ 24,200,000	<u>Community Planning and Development Grant</u>	\$ 1,500,000
			\$ 24,200,000