

1 [Accept and Expend Grant - Edward Byrne Memorial Justice Assistance and Amend
2 Annual Salary Ordinance FY2009-2010 - \$729,932.]

3 **Ordinance authorizing the Department of Children, Youth & Their Families to**
4 **retroactively accept and expend grant funding in the amount of \$729,932 from**
5 **the Federal Department of Justice, Office of Justice Programs for**
6 **implementation of criminal justice programs; and amending the Annual Salary**
7 **Ordinance No. 183-09 for FY2009-2010 to reflect the addition of one Class 1822**
8 **grant-funded position (0.50 FTE) at the Department of Children, Youth & Their**
9 **Families and one Class 2910 grant-funded position (0.50 FTE) at the Public**
10 **Defender’s Office.**

11 Note: Additions are *single-underline italics Times New Roman*;
12 deletions are ~~*strikethrough italics Times New Roman*~~.
13 Board amendment additions are double underlined.
14 Board amendment deletions are ~~strikethrough normal~~.

15 Be it ordained by the People of the City and County of San Francisco:

16 Section 1. **Authorization to Accept and Expend Funds.**

17 The Federal Department of Justice, Office of Justice Programs provides formula-based
18 Federal Edward Byrne Memorial Justice Assistance Grant (JAG) Program funds to
19 local jurisdictions to improve or enhance:

- 20 • Law enforcement programs;
- 21 • Prosecution and court programs;
- 22 • Prevention and education programs;
- 23 • Corrections and community corrections programs;
- 24 • Drug treatment and enforcement programs;
- 25 • Planning, evaluation, and technology improvement programs; and,

- 1 • Crime victim and witness programs (other than compensation).

2 In July 2009, the Mayor's Office of Community Investment applied for the City and
3 County of San Francisco's \$729,932 formula-based allocation of Federal JAG Program
4 funds which were subsequently awarded in October 2009. Consistent with the grant
5 application, in FY 2009-2010 Federal JAG Program funds will be used to support the
6 following activities:

7
8 1. **The Drug Elimination Team (DET)**, a multi-disciplinary partnership, which
9 abates illegal drug activity and reduces violence in high-crime San Francisco
10 neighborhoods through coordinated law enforcement, prosecution, and
11 probation efforts as follows:

- 12 • The San Francisco Police Department will employ a series of Rotating
13 Narcotic Enforcement Team (R-NET) operations to address street-level
14 drug dealing, violence, and gang activity.
- 15
- 16 • The San Francisco Sheriff's Department will offer drug awareness
17 education and training to individuals arrested and delivered into custody
18 of the Sheriff's Department with drug related offenses.
- 19
- 20 • The San Francisco District Attorney's Office will collaborate with DET
21 partners to ensure consistent charging and handling of DET/R-NET
22 cases (possession, possession-for-sale, and sale).
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- 1 • The San Francisco Adult Probation Department will analyze, track, and
2 classify all police incident reports generated from R-NET operations and
3 place clients in appropriate treatment modalities and increase contact
4 with probationers in the community.

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6 2. **Reentry Social Work** through the Public Defender’s Office Reentry Unit to
7 reduce recidivism by providing interventions that address the substance abuse
8 and mental and behavioral health challenges of felony offenders.

9
10 3. **Citywide Violence Prevention Planning** to analyze the findings of the City and
11 County of San Francisco’s 2008 Comprehensive Violence Prevention Plan and
12 to develop a supplemental 5-year workplan that further delineates violence
13 prevention goals, benchmarks, and activities and provides a timeline for
14 implementation of the supplemental workplan’s goals.

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16 4. **JAG Grant Administration** conducted by staff within the Department of
17 Children, Youth & Their Families as authorized by the Office of Justice
18 Programs.

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20 This ordinance authorizes the Department of Children, Youth & Their Families to
21 retroactively accept and expend \$729,932 in Federal JAG Program funds throughout
22 the duration of the grant award period, from October 1, 2008 through September 30,
23 2012. The grant terms prohibit including indirect costs in the grant budget.

1 Section 2. **Grant-funded Positions; Amendment to FY 2009-2010 Annual**
 2 **Salary Ordinance No. 183-09.**

3 The hereinafter designated sections and items of the Annual Salary Ordinance
 4 No. 183-09, FY 2009-2010 are hereby amended so that the same shall read as follows:

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 6 Department: CHF - Dept 23
 7 Program: CVP
 8 Subfund: 2S-PPF-GNC
 9 Index Code: CHF13FJAG10

<u>Amendment</u>	<u># of Pos.</u>	<u>Class and Item No.</u>	<u>Compensation Schedule</u>
<i>Add</i>	<i>.50 FTE</i>	<i>1822 Administrative Analyst</i>	<i>\$2,449 B \$2,977</i>

11
 12 Department: PDR - Dept 05
 13 Program: AKI
 14 Subfund: 2S-PPF-GNC
 15 Index Code: 055110

<u>Amendment</u>	<u># of Pos.</u>	<u>Class and Item No.</u>	<u>Compensation Schedule</u>
<i>Add</i>	<i>.50 FTE</i>	<i>2910 Social Worker</i>	<i>\$1,936 B \$2,354</i>

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 18 APPROVED AS TO FORM: APPROVED AS TO CLASSIFICATION:
 19 DENNIS J. HERRERA, City Attorney DEPARTMENT OF HUMAN RESOURCES

20 By: _____ By: _____
 21 Terrence Howzell Micki Callahan, Director
 22 Deputy City Attorney Department of Human Resources

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RECOMMENDED:

Maria Su, Director
Department of Children, Youth and Their Families

APPROVED:

Gavin Newsom
Mayor

Ben Rosenfield
Controller