

1 [Appropriation and De-Appropriation - District 7 General City - Various Departments and
2 ADM - District 7 Participatory Budget and Disaster Planning - \$282,598; DPW - District 7
3 Play Space - \$25,000; SFMTA - District 7 Vision Zero - \$250,000 - FY2020-2021]

4 **Ordinance de-appropriating \$282,598 from District 7 General City Responsibility**
5 **(GEN) and appropriating \$235,598 to various departments to support District 7**
6 **Participatory Budgeting projects and \$47,000 to the Office of City Administrator**
7 **(ADM) to support District 7 Disaster Planning projects; de-appropriating \$25,000 from**
8 **Department of Public Works (DPW) and appropriating \$25,000 to support various**
9 **District 7 Play Space projects in the Recreation and Park Department in Fiscal Year**
10 **2020-2021; and de-appropriating \$250,000 from San Francisco Municipal**
11 **Transportation Agency (SFMTA) and appropriating \$250,000 to support various**
12 **District 7 Vision Zero projects at SFMTA in Fiscal Year (FY) 2020-2021.**

13

14 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
15 **Additions to Codes** are in *single-underline italics Times New Roman font.*
16 **Deletions to Codes** are in *~~strikethrough italics Times New Roman font.~~*
17 **Board amendment additions** are in double-underlined Arial font.
18 **Board amendment deletions** are in ~~strikethrough Arial font.~~
19 **Asterisks (* * * *)** indicate the omission of unchanged Code
20 subsections or parts of tables

21 Be it ordained by the People of the City and County of San Francisco:

22

23 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
24 projected sources of funding for FY 2020-2021.

25

1 **Uses De-Appropriation**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10023227-0038	506070	D7 Participatory	(282,598)
5	Authority Ctrl /	GE Board District	Programmatic	Budget	
6	230018 GEN General	Projects /	Projects –		
7	City - Unallocated	17058 GE Board	Budget		
8		District Projects			
9	10020 GF Continuing	10034900-0002	506070	D7 Play Space	(25,000)
10	Authority Ctrl /	PW AB D07 Space	Programmatic		
11	207959 DPW BUF	Activation/	Projects –		
12	Budgetary	20690 PW District 7	Budget		
13		Projects			
14					
15					
16	22890 MTA SS	10017628-0003	567000 Bldgs,	Vision Zero D7	(\$250,000)
17	ContinuingAuthorityCtrl	MS Vision Zero D7-	Struct &	Addback	
18	165651	Addback/	Improvement		
19	MTASMSLGE Livable	16247 MSL 68K337	Proj-Budget		
20	Streets				
21					
22	Total USES De-Appropriation				(\$557,598)
23					
24					
25					

1 Section 2. The uses of funding outlined below are herein appropriated to reflect the
 2 projected funding available for FY 2020-2021.

3

4 **Uses Re-Appropriation – District 7 Participatory Budgeting Projects**

5	Fund /	Project & Activity /	Account	Description	Amount
6	Department ID	Authority			
7	10020 GF Continuing	10036834-0002	567000 Bldgs,	Sidewalk Gardens for	\$25,000
8	Authority Ctrl /	Protect Lakeside One	Struct &	Ocean Avenue at	
9	207959 DPW BUF	Pedestrian / 20690	Improvement Proj-	Junipero Serra	
10	Budgetary	PW District 7 Projects	Budget		
11					
12	10020 GF Continuing	10036835-0002 PW	567000 Bldgs,	Landscaping on	\$25,000
13	Authority Ctrl /	D7 PB Planting	Struct &	Junipero Serra	
14	207959 DPW BUF	Junipero Serra /	Improvement Proj-		
15	Budgetary	20690 PW District 7	Budget		
16		Projects			
17					
18	<u>Subtotal – Department of Public Works</u>				<u>\$50,000</u>

19

20

21

22

23

24

25

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	25950 WTR Annual	10036785-0001	567000 Bldgs,	Native plant garden	\$25,000
4	Authority Ctrl /	Water Add-backs	Struct &	development in	
5	232396 WTR01	Master Project /	Improvement Proj-	District 7	
6	Administration	20474 WTR	Budget		
7		Neighborhood			
8		Steward Prog2			
9					
10	<u>Subtotal – Public Utilities Commission</u>				<u>\$25,000</u>
11					
12	10020 GF Continuing	10031165-0085 AR	538010 Community	Laguna Honda	\$25,000
13	Authority Ctrl /	Special Projects	Based Org Services	Hospital Mural	
14	187644 ART	Funding /			
15	Community	16607 AR Bos			
16	Investments	Funding			
17					
18	10020 GF Continuing	10031165-0084 AR	538010 Community	Art on Ocean Avenue	\$25,000
19	Authority Ctrl /	Special Projects	Based Org Services		
20	187644 ART	Funding/			
21	Community	16607 AR Bos			
22	Investments	Funding			
23					
24	<u>Subtotal – Arts Commission</u>				<u>\$50,000</u>
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	12965 SR Nov 2016	10024557-0005 HS	538010 Community	Neighborhood	\$23,598
4	Prop I Dignity /	AG Dignity Fund /	Based Org Services	Services - Seniors	
5	149649 HSA AG	20354 Nov 16 Prop I			
6	Office of Comm	Dignity Fund			
7	Partner				
8					
9	<u>Subtotal – Human Services Agency</u>				<u>\$23,598</u>
10					
11	10020 GF Continuing	10001294-0049	538010 Community	Preparation Support	\$25,000
12	Authority Ctrl /	ADNB CCG Special	Based Org Services	for Public Service	
13	207651 ADM	Projects / 16530 AD		Power Shutoffs	
14	Neighborhood	Comm. Challenge			
15	Beautification	Grants Spec			
16					
17	<u>Subtotal – Office of City Administrator</u>				<u>\$25,000</u>
18					
19	10020 GF Continuing	10022896-8107	538010 Community	Safety Around Water	\$6,000
20	Authority Ctrl /	BOS Allocations /	Based Org Services	Initiative	
21	229218 CHF Children;	16916 CH BOS			
22	Youth & Families	Allocations			
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10022896-8107	538010 Community	Aptos Middle /	\$25,000
4	Authority Ctrl /	BOS Allocations /	Based Org Services	Shared Schoolyards	
5	229218 CHF Children;	16916 CH Bos		Upper and Lower	
6	Youth & Families	Allocations		Play Yards Upgrade	
7					
8	10020 GF Continuing	10022896-8107	538010 Community	Outdoor Music	\$24,000
9	Authority Ctrl /	BOS Allocations /	Based Org Services	Garden for West	
10	229218 CHF Children;	16916 CH Bos		Portal Elementary	
11	Youth & Families	Allocations		School and	
12				Community	
13					
14	10020 GF Continuing	10022896-8107	538010 Community	Climate Change	\$7,000
15	Authority Ctrl /	BOS Allocations /	Based Org Services	Internship at	
16	229218 CHF Children;	16916 CH Bos		Independence High	
17	Youth & Families	Allocations		school	
18					
19	<u>Subtotal – Department of Children, Youth & Their Families</u>				<u>\$62,000</u>
20					
21	Total USES Re-Appropriation – District 7 Participatory Budget				<u>\$235,598</u>
22					
23					
24					
25					

1 **Uses Re-Appropriation – District 7 Disaster Planning Projects**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10001294 -0047	538010	Resilient West Portal	\$15,000
5	Authority Ctrl /	ADNB CCG Special	Community	Disaster	
6	207651 ADM	Projects /	Based Org	Preparedness	
7	Neighborhood	16530 AD Comm.	Services		
8	Beautification	Challenge Grants Spec			
9					
10	10020 GF Continuing	10001294 -0050	538010	Neighborhood	\$12,000
11	Authority Ctrl /	ADNB CCG Special	Community	Emergency	
12	207651 ADM	Projects /	Based Org	Preparedness	
13	Neighborhood	16530 AD Comm.	Services	(Parkmerced,	
14	Beautification	Challenge Grants Spec		Lakeshore,	
15				Stonestown)	
16					
17	10020 GF Continuing	10001294 -0048	538010	Golden Gate Heights	\$20,000
18	Authority Ctrl /	ADNB CCG Special	Community	Block	
19	207651 ADM	Projects /	Based Org	Champion/Shelter in	
20	Neighborhood	16530 AD Comm.	Services	Place Program	
21	Beautification	Challenge Grants Spec			
22					
23	<u>Subtotal – Office of City Administrator</u>				<u>\$47,000</u>
24					
25	Total USES Re-Appropriation – District 7 Disaster Planning				<u>\$47,000</u>

1 **Uses Re-Appropriation – District 7 Play Space**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10033391-0005 RP	567000 Bldgs,	Sunnyside Park	\$25,000
5	Authority Ctrl /	Participatory	Struct &	Landscaping	
6	210656 REC	Budgeting / 20358 RP	Improvement		
7	Operations General	D7 Participatory	Proj-Budget		
8		Budgeting			
9					
10	Total USES Re-Appropriation – District 7 Play Space				\$25,000

11

12 **Uses Re-Appropriation – District 7 Vision Zero**

13	Fund /	Project & Activity /	Account	Description	Amount
14	Department ID	Authority			
15	22890 MTA SS	10036842-0003	567000	Ocean Avenue	\$50,000
16	ContinuingAuthorityCtrl/	Ocean Avenue	Programmatic	Crosswalk Safety	
17	165651 MTASMLSGE	Crosswalk Safety /	Projects	Project	
18	Livable Streets -Gen	21584 MS 10036842			
19		D7 Ocean Ave			
20					
21	22890 MTA SS	10036843-0003	567000	Design Phase of the	\$25,000
22	ContinuingAuthorityCtrl/	Design Phase of the	Programmatic	Five-Way	
23	165651 MTASMLSGE	Five-Way /	Projects		
24	Livable Streets-Gen	21585 MS 10036843			
25		D7 Design Five-Way			

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	22890 MTA SS	10036845-0003	506070	Flashing Beacon &	\$175,000
4	ContinuingAuthorityCtr /	Flashing Beacon &	Programmatic	Crosswalk on 10th	
5	165651 MTASMLSGE	Crosswalk /	Projects	Avenue at Pacheco	
6	Livable Streets-Gen	21587 MS 10036845		Street	
7		D7 Flashing Beacon			
8					
9	Total USES Re-Appropriation – District 7 Vision Zero				\$250,000
10					
11	Grand Total USES Re-Appropriation				\$557,598
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

1 Section 5. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this ordinance as necessary to
3 conform with Generally Accepted Accounting Principles and other laws.

4

5

6 APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

7

8 By: /s/ _____
JON GIVNER
Deputy City Attorney

By: /s/ _____
BEN ROSENFELD
Controller

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25



City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 201152

Date Passed: November 03, 2020

Ordinance de-appropriating \$282,598 from District 7 General City Responsibility (GEN) and appropriating \$235,598 to various departments to support District 7 Participatory Budgeting projects and \$47,000 to the Office of City Administrator (ADM) to support District 7 Disaster Planning projects; de-appropriating \$25,000 from the Department of Public Works (DPW) and appropriating \$25,000 to support various District 7 Play Space projects in the Recreation and Park Department in Fiscal Year (FY) 2020-2021; and de-appropriating \$250,000 from San Francisco Municipal Transportation Agency (SFMTA) and appropriating \$250,000 to support various District 7 Vision Zero projects at SFMTA in FY2020-2021.

October 21, 2020 Budget and Finance Committee - RECOMMENDED

October 27, 2020 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Fewer, Haney, Mandelman, Mar, Peskin, Preston, Ronen, Safai, Stefani, Walton and Yee

November 03, 2020 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Fewer, Haney, Mandelman, Mar, Peskin, Preston, Ronen, Safai, Stefani, Walton and Yee

File No. 201152

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 11/3/2020 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

London N. Breed
Mayor

Date Approved