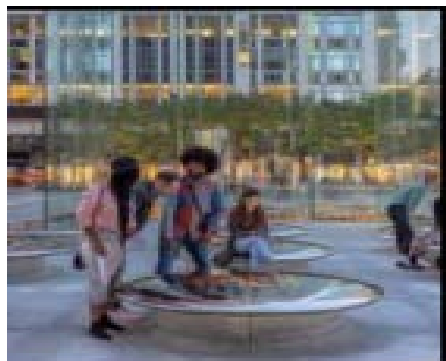




October 25, 2023, Presentation to Budget & Finance Committee

Request: Approve Resolution to accept a gift of design documents with an estimated value at \$1,275,000 from the Friends of Harvey Milk Plaza to assist Public Works in the redesign of Harvey Milk Plaza.

Jumoke Akin-Taylor, Project Manager, San Francisco Public Works



Resolution to accept a gift of design documents

Memorial Concept

“The only recognizable feature of hope is action.”
- Grace Paley



Project Scope

Redesign Harvey Milk Plaza site to create an iconic gateway to the Castro neighborhood, improve universal access, improve onsite safety and security, and integrate Harvey Milk memorial display fixtures, artwork and sculptural landscape elements into the plaza landscape and hardscape.

Resolution to accept a gift of design documents

Site Plan: Plaza Level



Key

- 1. "Pedestal" Sculpture
- 2. Expanded Plaza with Embedded Lighting
- 3. "Bullhorn" Canopy over Stairs + Escalator
- 4. Historical Building
- 5. Existing Concrete Retaining Wall
- 6. Relocated Path of Gold Light Standard
- 7. "Beacon" SFMTA Elevator
- 8. Existing Flagpole
- 9. Central Terrace with "Oculus" Skylight to Below
- 10. Existing Gate at Castro Commons Condos
- 11. Memorial Grove
- 12. Lighting on Existing Utility Pole

Resolution to accept a gift of design documents



Milestones

November 3, 2022

Historic Preservation Commission approval of Path of Gold relocation - project is exempt under CEQA. No unusual circumstances that would result in a reasonable possibility of a significant effect.

November 16, 2022

Historic Preservation Commission approval of a Certificate of Appropriateness for the relocation of the Path of Gold Light Standards at the Project.

Status and Progress



March 21, 2023
Executed - State Grant Agreement

June 2023
Requested 12 months extension from State.

August 2023
State confirmed no objection to extension.

Status and Progress



THE MEMORIAL AT HARVEY MILK PLAZA
PROGRAM VERIFICATION REPORT DRAFT

June 2023

Public Works team of As-Needed Consultants commence work on program verification phase

August 2023

Issued Program validation report

October 2023

As Needed Consultant to proceed with advancing design

Next Steps

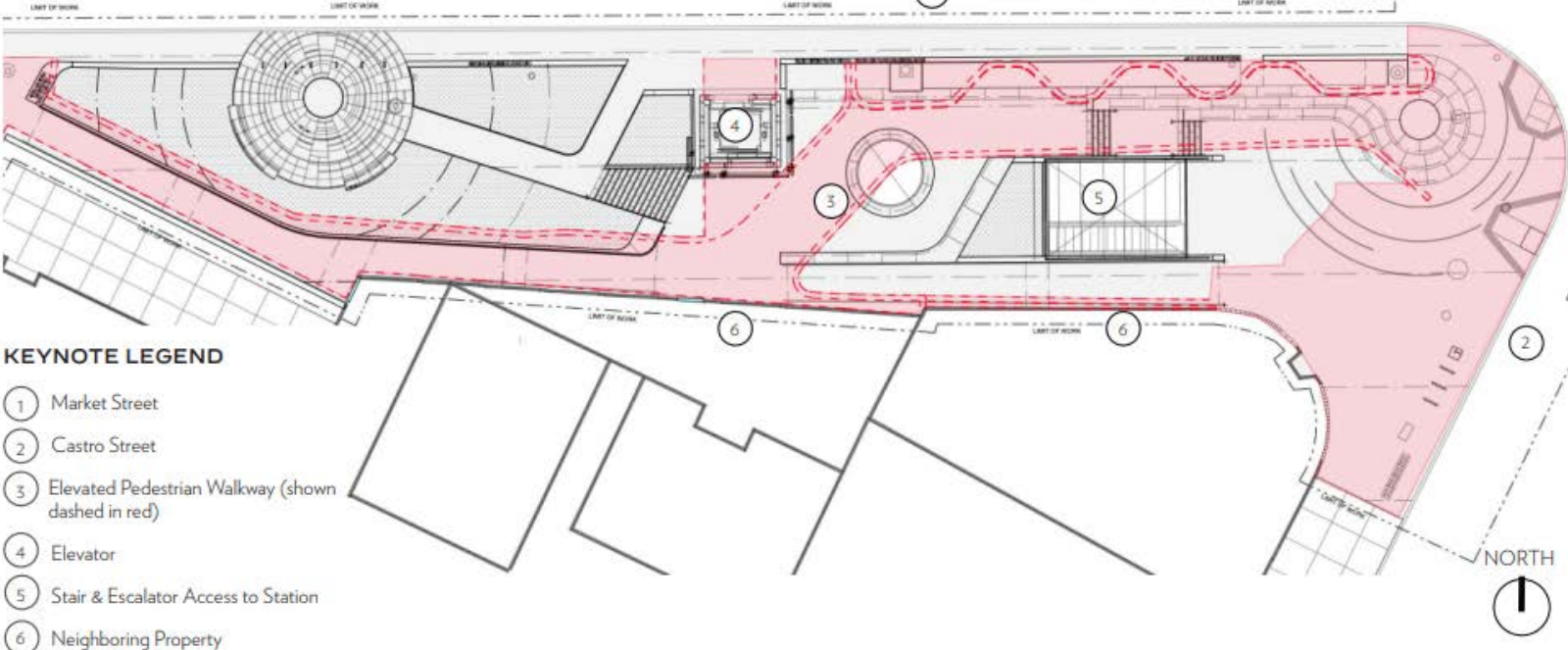
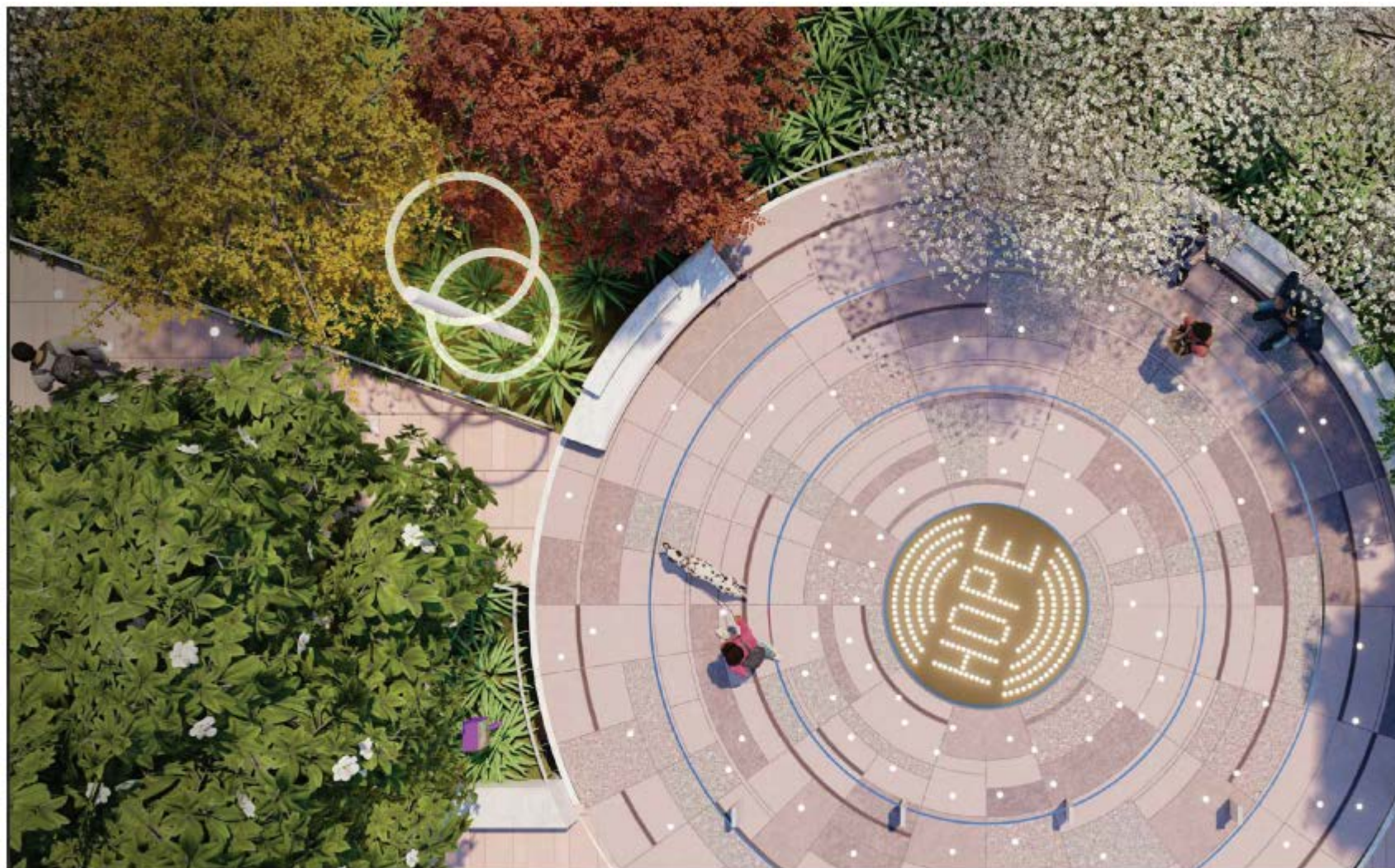


DIAGRAM 1 - PROPOSED PLAZA DESIGN & EXISTING ELEVATED WALKWAY

Oct 2023 – Dec 2023
30% Construction Documents - Develop Structural Strategy based on BART Criteria and Connections (if any) • Develop MEP Narratives for Pricing • Develop Preliminary Architectural Elements • Develop Grading & Drainage Strategies & Plans • Coordinate and update Landscape & Plaza Design Documentation

Jan 2024- Mar 2024
60% Construction Documents - 3 months • Document Detailed MEP Systems for Permit and Construction • Respond to Review Comments from SFMTA, BART & DPW • Document Foundation and Support Systems • Document Grading, Drainage & Stormwater Management Plans • Landscape Design Coordination to Systems

Next Steps



March 2024 – June 2024

Draft Specifications Development 90%
Construction Documents
Final Documentation and
Coordination of All Disciplines
BART Review

June 2024-September 2024

95% Pricing and Permit Package
Determine if this package will be
necessary based on funding effort



QUESTIONS