

**Department: ENV Environment**

Fund Code	Fund Title	Code	Title	2022-23 Original Budget	2023-24 Recommended Budget	2023-24 Change From 2022-23	2024-25 Recommended Budget	2024-25 Change From 2023-24
<b>Continuing Projects - Authority Control</b>								
		19366	WA Safe Drug Disposal Ordinanc	126,353	117,533	(8,820)	119,756	2,223
		22131	Construction & Demolition Ord	978,536	990,308	11,772	1,010,057	19,749
<b>12210 Total</b>				<b>1,160,600</b>	<b>1,227,292</b>	<b>66,692</b>	<b>1,250,234</b>	<b>22,942</b>
14000	SR Solid Waste Projects	15740	EV Environment Now Program	3,845,927	4,168,084	322,157	4,245,624	77,540
<b>14000 Total</b>				<b>3,845,927</b>	<b>4,168,084</b>	<b>322,157</b>	<b>4,245,624</b>	<b>77,540</b>
<b>Continuing Projects - Authority Control Total</b>				<b>5,006,527</b>	<b>5,395,376</b>	<b>388,849</b>	<b>5,495,858</b>	<b>100,482</b>
<b>Grants Projects</b>								
12230	SR Grants; ENV Continuing	10016482	Mud Charging Solutions		2	(2)		
		10034583	REALIZE: Implementation		2	(2)		
		10036055	BayRen 2021	4,100,000		(4,100,000)		
		10038723	Used Oil OPP13 FY23	110,000		(110,000)		
		10038724	SWMP Outreach Bottle Bill FY23	215,000		(215,000)		
		10038725	EV Clean Cities FY23	95,002		(95,002)		
		10038726	Emergency Ride Home FY23	52,060		(52,060)		
		10038751	CalRecycles SB-1383 Implement	1,100,000		(1,100,000)		
		10038752	CalRecycles Reduce Food Waste	250,000		(250,000)		
		10039609	Used Oil OPP14 FY24		126,837	126,837	128,771	1,934
		10039610	SWMP Outreach Bottle Bill FY24		215,000	215,000	215,000	
		10039611	EV Clean Cities FY24		110,061	110,061	110,511	450
		10039612	Emergency Ride Home FY24		118,555	118,555	53,069	(65,486)
		10039613	BayRen Grant 2024-2027		4,617,871	4,617,871	4,644,931	27,060
		10039907	Zero Waste Re-Use Grant		1,000,000	1,000,000		(1,000,000)
		10039908	DPR Grant 2023-2025		321,667	321,667		(321,667)
<b>12230 Total</b>				<b>5,922,066</b>	<b>6,509,991</b>	<b>587,925</b>	<b>5,152,282</b>	<b>(1,357,709)</b>
14820	SR ETF-Gift	10029309	EV Mayor's Earth Day Breakfast	60,000		(60,000)		
<b>14820 Total</b>				<b>60,000</b>	<b>0</b>	<b>(60,000)</b>	<b>0</b>	<b>0</b>
<b>Grants Projects Total</b>				<b>5,982,066</b>	<b>6,509,991</b>	<b>527,925</b>	<b>5,152,282</b>	<b>(1,357,709)</b>
<b>Total Uses of Funds</b>				<b>31,503,356</b>	<b>32,317,937</b>	<b>814,581</b>	<b>31,057,858</b>	<b>(1,260,079)</b>