

FILE NO. 050868ORDINANCE NO. 138-05RO#05037  
SA#37

1 [To appropriate funding for San Francisco General and Laguna Honda Hospital operations].

2  
3 **Ordinance appropriating ~~\$16,683,000~~ \$16,363,000 in surplus revenues for salaries,**  
4 **fringe benefits, contractual services, materials and supplies, and capital projects at**  
5 **San Francisco General Hospital and \$1,110,000 in surplus revenues for salaries and**  
6 **materials and supplies for Laguna Honda Hospital for a total of ~~\$17,793,000~~ \$17,473,000**  
7 **for the Public Health Department for fiscal year 2004-05.**

8 Be it ordained by the People of the City and County of San Francisco:

9 Section 1. Funds are hereby appropriated for FY 2004-05 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5H-AAA-AAA	DPH	D1H	
SFGH – Operating Fund	Public Health Department	SFGH – Acute Care - Hospital	
<b><u>Funding Sources</u></b>			
600-65207	Other Patient Revenue	\$8,483,000	
(HGH1HFI00101)		\$8,163,000	
600-66002	SB 1255	\$8,200,000	
(HGH1HFI00101)			

25 Mayor

Health Commission, Mitch Katz  
Board of Supervisors

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1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	5H-AAA-AAA	DPH	D1H
6	SFGH – Operating	Public Health Department	SFGH – Acute
7	Fund		Care -
8			Hospital
9	<u>Funding Uses</u>		
10	001-00501	Temp – Regular Misc.	\$1,043,000
11	(HGH1HUN40061)		
12	001-00601	Temp – Regular Nurses	\$125,000
13	(HGH1HUN40061)		
14	001-00904	Premium Pay - Nurses	\$900,000
15	(HGH1HUN40061)		
16	001-01104	Overtime – Nurses	\$1,440,000
17	(HGH1HUN40061)		
18	013-01900	Mandatory Fringes	\$1,897,000
19	(HGH1HUN40061)		
20	021-02700	Professional and	\$3,690,000
21	(HGH1HUN40061)	Specialized Services -	
22		Budget	
23	040-04000	Materials and Supplies -	\$2,492,000
24	(HGH1HUN40061)	Budget	
25			

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	5H-AAA-AAA	DPH	D1H
6	SFGH – Operating	Public Health Department	SFGH – Acute
7	Fund		Care -
8			Hospital
9	091-0931G	OTO- To 1G-AGF-WOF	\$388,000
10	(HGHCMOUA931G)	(Jail Health)	
11	091-0935L	OTO – To 5L – Laguna	\$455,000
12	(HGHLZZZI935L)	Honda Hospital Funds	
13		(5L-AAA-AAA)	
14	095-0955H	ITO – To 5H - General	\$3,583,000
15	(HGHGZZZB955H)	Hospital Funds (5H-AAA-	
16		ACP)	
17	091-0933X	OTO – To 3C/XCF - City	\$670,000
18	(HGHGZZZA933X)	Facilities Cap Proj Fd	\$350,000
19		(3C-XCF-CMD)	
20		Total 5H-AAA-AAA	\$16,683,000
21			\$16,683,000
22			\$16,363,000
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1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5H-AAA-ACP	DPH	D1H	
6	SFGH – Continuing	Public Health Department	SFGH – Acute	
7	Project		Care -	
8			Hospital	
9	<u>Project</u>			
10	CHG222	JCAHO Life safety		
11		Corrections		
12	<u>Sources</u>			
13	950- 9505H	ITI From 5H- General	\$2,150,000	
14	(HGHGZZZB505H)	Hospital Funds		
15	<u>Uses</u>			
16	060- 06700	Bldgs, Structures &		\$2,150,000
17	(HGH1HUN70011)	Improv Project – Budget		
18		Total 5H-AAA-ACP	<u>\$2,150,000</u>	<u>\$2,150,000</u>
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1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5H-AAA-ACP	DPH	D1H	
6	SFGH – Continuing	Public Health Department	SFGH – Acute	
7	Project		Care -	
8			Hospital	
9	<u>Project</u>			
10	CHG628	Radiology		
11	<u>Sources</u>			
12	950- 9505H	ITI From 5H- General	\$1,433,000	
13	(HGHGZZZB505H)	Hospital Funds		
14	<u>Uses</u>			
15	060- 06700	Bldgs, Structures &		\$1,433,000
16	(HGH1HUN70011)	Improv Project – Budget		
17		Total 5H-AAA-ACP	<u>\$1,433,000</u>	<u>\$1,433,000</u>
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1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	3C-XCF-CMD	DPH	D1H	
6	City Facilities	Public Health Department	SFGH – Acute	
7	Improvement Fund		Care -	
8			Hospital	
9	<u>Project</u>			
10	CHGCMD	CMED Building		
11	<u>Sources</u>			
12	910- 9305H	OTI From 5H- General	\$670,000	
13	(HGHGZZZA305H)	Hospital Funds	\$350,000	
14	<u>Uses</u>			
15	060- 06700	Bldgs, Structures &		\$670,000
16	(HGH1HAD70001)	Improv Project – Budget		\$350,000
17		Total 5H-AAA-ACP	\$670,000	\$670,000
18			\$350,000	\$350,000
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1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5L-AAA-AAA	DPH	DA5	
6	LHH – Operating	Public Health Department	LHH –	
7	Fund		Operating	
8			Fund	
9	<b><u>Funding Sources</u></b>			
10	600-65911	DP SNF – Distinct Part	\$655,000	
11	(HLH448704)	Nursing Facility		
12				
13	910-9305H	OTI FR 5H-General	\$455,000	
14	(HLHLZZZI305H)	Hospital Fund		
15				
16	<b><u>Funding Uses</u></b>			
17	001-00101	Misc – Regular		\$1,510,000
18	(HLH449439)			
19	040-04999	Other Materials and		\$300,000
20	(HLH449637)	Supplies		
21	081-081H3	Services of Other Dept. –		(\$500,000)
22	(HLH449686)	Workers Comp.		
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1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	5L-AAA-AAA	DPH	DA5
6	LHH – Operating	Public Health Department	LHH –
7	Fund		Operating
8			Fund
9	081-081UL	Services of Other Dept. –	
10	(HLH449470)	PUC – Light Heat &	
11		Power	
12		Total 5L-AAA-AAA	
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FUNDS AVAILABLE

APPROVED AS TO FORM:  
 DENNIS J. HERRERA, City Attorney  
 By: *Dennis J. Herrera*  
 Deputy City Attorney

EDWARD M. HARRINGTON  
 Controller  
 By: *Edward M. Harrington*





# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails

## Ordinance

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**File Number:** 050868

**Date Passed:**

Ordinance appropriating \$16,363,000 in surplus revenues for salaries, fringe benefits, contractual services, materials and supplies, and capital projects at San Francisco General Hospital and \$1,110,000 in surplus revenues for salaries and materials and supplies for Laguna Honda Hospital for a total of \$17,473,000 for the Public Health Department for fiscal year 2004-05.

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June 21, 2005 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, McGoldrick,  
Mirkarimi, Peskin, Sandoval

Excused: 1 - Maxwell

June 28, 2005 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,  
McGoldrick, Mirkarimi, Peskin, Sandoval


File No. 050868

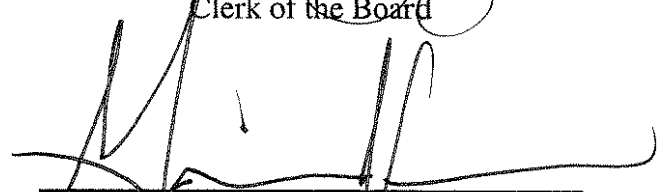
I hereby certify that the foregoing Ordinance  
was **FINALLY PASSED** on June 28, 2005 by  
the Board of Supervisors of the City and  
County of San Francisco.

JUN 30 2005

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Date Approved

  
Gloria L. Young  
Clerk of the Board

  
Mayor Gavin Newsom