



Homelessness and Supportive Housing Fund FY19-20 and FY20-21 Expenditure Plan

This expenditure plan for the Homelessness and Supportive Housing (HSH) Fund for FY2019-20 and FY2020-21 is submitted to the Board of Supervisors pursuant to Section 10-100.77(f) of the San Francisco Administrative Code. The Administrative Code requires the Department of Homelessness and Supportive Housing to submit this expenditure plan if annual proposed appropriations from the Homelessness and Supportive Housing (HSH) Fund exceed \$11.9 million. This plan must include estimates of the amounts to be spent for various purposes, as well as an explanation of who is to benefit from these expenditures, how many people will benefit, and how the proposed benefits will be provided.

Planned Expenditures: The budget for the Department of Homelessness and Supportive Housing includes proposed expenditures from the Homelessness and Supportive Housing Fund of \$18,859,149 in FY19-20 and \$19,329,341 in FY20-21 (see Attachment). The proposed expenditures are divided into two general categories: housing and support services. The proposed FY19-20 expenditures are supported by \$17,769,371 in projected FY19-20 HSH Fund revenues, and \$1,089,778 in General Fund. The proposed FY20-21 expenditures are supported by \$18,227,010 in projected FY20-21 HSH Fund revenues, and \$1,102,311 in General Fund.

Beneficiaries: The Housing First Program is funded by the Homelessness and Supportive Housing (HSH) Fund. The beneficiaries of the proposed spending under this plan are homeless and formerly homeless County Adult Assistance Programs (CAAP) clients of the Department of Human Services. Since the beginning of the Housing First Program in May 2004, a total of 5,218 homeless and formerly homeless CAAP clients have been placed into permanent supportive housing (data through March 31, 2019).

How Benefits Are Provided: Access to the Housing First Program is provided to CAAP recipients experiencing homelessness. These clients are offered an opportunity to apply for permanent supportive housing if available, through their assigned CAAP worker. Until a housing placement is made, shelter is offered by the CAAP worker in coordination with HSH. Additional outreach is made to homeless CAAP recipients who have been using shelter for long periods. As housing opportunities are available, CAAP recipients are referred to HSH Coordinated Entry staff that provide support through the screening and housing placement process. When a client is placed in permanent supportive housing, HSH staff arranges with the CAAP worker for benefits to be adjusted, and then notifies both the CAAP and Food Stamps Division of the Human Services Agency of the recipient's new address.