

1 **[Public Employment]**

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3 **Ordinance amending Ordinance No. 141-08 (Annual Salary Ordinance 2008-2009)**  
4 **to reflect the addition of one position (.50 FTE) 9775 Senior Community**  
5 **Development Specialist II and one position (.50 FTE) 9770 Community**  
6 **Development Assistant to the Board of Supervisors (BOS).**

7 Note: Additions are *single-underline italics Times New Roman*;  
8 deletions are ~~*strikethrough italics Times New Roman*~~.  
9 Board amendment additions are double underlined.  
Board amendment deletions are ~~strikethrough normal~~.

10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. Amend FY 2008-2009 Annual Salary Ordinance.

12 The hereinafter designated section and item of Ordinance No. 141-08 (Annual Salary  
13 Ordinance, FY 2008-2009) is hereby amended so that the same shall read as follows:

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15 Government Code section 56301 and Section 2.6 of San Francisco's Local Agency  
16 Formation Commission's (LAFCO) General Policies and Procedures provide the Commission  
17 with the general authority to undertake studies and obtain and furnish information which will  
18 contribute to the development of local agencies so as to advantageously provide for the  
19 present and future needs of San Francisco and its communities; and,

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1           Ordinance 0146-07, the Board of Supervisors has charged SF LAFCO with an advisory  
2 role for the implementation of the Community Choice Aggregation (CCA) Program. This  
3 ordinance directs SF LAFCO to assist with the startup of the CCA Program and advise the  
4 Board of Supervisors, San Francisco Public Utilities Commission (SFPUC), and other  
5 agencies regarding all aspects of development, implementation, operation, and management  
6 of the CCA Program; and,

7           By adopting Resolution number 2007-01 on September 28, 2007, LAFCO accepted  
8 responsibility to provide monitoring and advice to the Board of Supervisors, SFPUC, and other  
9 agencies regarding the CCA Program; and,

10           The SFPUC, in turn, has agreed to provide LAFCO with up to \$2.1 million in funds  
11 between 2007 and 2010 for its role in the CCA Program. In November 2007, LAFCO  
12 approved a CCA Advisory and Monitoring Budget specifying that \$360,429 of the \$2.1 million  
13 would be spent on salaries and benefits for personnel hired by LAFCO to assist with the CCA  
14 Program; and

15           Similarly, LAFCO staff now requests that the Commission approve the hiring of two  
16 additional staff members to assist with the startup of the CCA Program and advise the Board  
17 of Supervisors, SFPUC, and other agencies regarding all aspects of development,  
18 implementation, operation, and management of the CCA Program; Now, therefore, be it

19           That the Annual Salary Ordinance is hereby amended as follows:

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1 Department: BOS (1) Board of Supervisors  
2 Program: Local Agency Formation (FAT)  
3 Fund Type 1 G  
4 Fund AGF  
5 Subfund: ACP  
6 Index Code: 015016  
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8	<u>Amendment</u>	<u>#of Pos.</u>	<u>Class and Item No.</u>	<u>Compensation Schedule</u>
9	<u>Add</u>	<u>.5 FTE</u>	<u>9775 Senior Community Development Specialist II</u>	<u>\$3,189 B \$3,873</u>
10	<u>Add</u>	<u>.5 FTE</u>	<u>9770 Community Development Assistant</u>	<u>\$1,844 B \$2,242</u>

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APPROVED AS TO CLASSIFICATION:  
DEPARTMENT OF HUMAN RESOURCES

APPROVED AS TO FORM:

By: \_\_\_\_\_  
MICKI CALLAHAN  
Director

By: \_\_\_\_\_  
MARIAM MORLEY  
Deputy City Attorney