

1 [De-Appropriation and Appropriation - District 7 General City Responsibility - District 7
2 Projects and Services - Various Departments - \$549,950 - FY2024-2025]

3 **Ordinance de-appropriating \$399,950 from General City Responsibility and**
4 **\$150,000 from Municipal Transportation Agency (MTA) and re-appropriating**
5 **\$50,000 to the Arts Commission (ART) for mural artwork in West Portal; \$125,000**
6 **to Children, Youth and Their Families (CHF) for Picnic tables at Commodore Sloat**
7 **Elementary, Playground improvements and seating at Sunnyside Elementary, and**
8 **new playground at Jefferson Elementary; \$162,750 to the Department of Public**
9 **Works (DPW) for maintenance of Westwood Park pillars, benches at Monterey**
10 **and Genessee, parklet planting in Inner Sunset, median planting on Marietta**
11 **Drive, and fence repairs at Edgehill Way; \$13,200 to San Francisco Public Library**
12 **(LIB) for Digital Literacy courses; \$49,000 to the Department of Recreation and**
13 **Parks (REC) for renovation of the Marview Way Trail; and \$150,000 to the**
14 **Municipal Transportation Agency (MTA) for traffic calming on Yerba Buena**
15 **Avenue, Ulloa Street, Laguna Honda Boulevard, Rockaway Avenue, and Monterey**
16 **Boulevard and a Public Parklet on Slow Hearst in Fiscal Year (FY) 2024-25.**

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18 Note: Additions are *single-underline italics Times New Roman*;
19 deletions are ~~*strikethrough italics Times New Roman*~~.
20 Board amendment additions are double underlined.
21 Board amendment deletions are ~~strikethrough normal~~.

22 Be it ordained by the People of the City and County of San Francisco:

23 Section 1. The sources of funding outlined below are herein de-appropriated to
24 reflect the projected sources of funding for FY2024-25.
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Uses De-appropriation

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Fund /	Project & Activity	Account	Description	Amount
Department ID	/			
	Authority			
10020 GF	10023227 – 0038	506070	Programmatic	(\$399,950)
Continuing	–	Programmatic	Projects	
Authority Ctrl /	GE Board District	Projects		
230018	Projects, District 7/			
GEN General City	17058 GE Board			
Responsibility	District Projects			
22890 MTA SS	10037865 – 0003	567000	Bldgs, Struct&Imp	(\$150,000)
Cont. AuthorityCtrl /	– MS DISTRICT	Bldgs, Struct&Imprv	rv Proj-Budget	
165651	7- VISION ZERO	Proj-Budget		
MTASSLSGE	PB, Project			
Livable Streets--	Management/			
Gen	21872 MS			
	10037865			
	DISTRICT 7-			
	VISION			
Total USES De-Appropriation				(\$549,950)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2024-25.

USES APPROPRIATION

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl / 187644 ART Community Investments	10031165 – 0146, AR Special Projects Funding– PB-2507 West Portal Murals 16607 AR Bos Funding	538010 Community Based Org Srvcs	Series of murals in West Portal	\$50,000
ART Total USES				\$50,000

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF	10022896 – 8107,	538010	Picnic tables at	\$25,000
Continuing	Bos Allocations–	Community	Commodore Sloat	
Authority Ctrl /	Participatory	Based Org	Elementary	
229218 CHF	Budgeting USD D7	Srvcs		
Children; Youth &	22708			
Families	CH FY25-BOS			
	Allocation			
10020 GF	10022896 – 8107,	538010	Playground	\$50,000
Continuing	Bos Allocations-	Community	improvements and	
Authority Ctrl /	Participatory	Based Org	seating at	
229218 CHF	Budgeting USD D7	Srvcs	Sunnyside	
Children; Youth &	22708 CH FY25-		Elementary	
Families	BOS Allocation			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl / 229218 CHF Children;Youth & Families	10022896 – 8107, Bos Allocations– Participatory Budgeting USD D7 22708 CH FY25-BOS Allocation	538010 Community Based Org Srvcs	New playground at Jefferson Elementary	\$50,000
CHF Total USES				\$125,000

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl / 207951 DPW BSR Budgetary	10041614 – 0002, PW PB D7 Westwood Park Pillars – Reserve- Project 20690 PW District 7 Projects	506070 Programmatic Projects	Maintenance of Westwood Park Pillars	\$25,750

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10020 GF	10041615 – 0002,	506070	Benches at	\$18,975
Continuing	PW PB D7	Programmatic	Monterey &	<u>\$18,875</u>
Authority Ctrl /	Monterey & Genn	Projects-Budget	Genessee	
207951 DPW BSR	Benches –			
Budgetary	Reserve- Project			
	20690 PW District			
	7 Projects			
10020 GF	10041616 – 0002,	506070	Parklet Planting	\$50,000
Continuing	PW PB D7	Programmatic	Beds in Inner	
Authority Ctrl /	InnerSunset Plant	Projects-Budget	Sunset	
207950 DPW BDC	Bed - Reserve-			
Budgetary	Project			
	20690 PW District			
	7 Projects			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl / 207959 DPW BUF Budgetary	10041617 – 0002, PW PB D7 Marietta Median Plant - Reserve- Project 20690 PW District 7 Projects	506070 Programmatic Projects	Median planting on MariettaDrive	\$18,125
10020 GF Continuing Authority Ctrl / 207951 DPW BSR Budgetary	10041618 – 0002, PW PB D7 PW PB D7 Edgehill Fence Repair - Reserve- Project 20690 PW District 7 Projects	506070 Programmatic Projects- Budget	Repair fence at Edgehill Wa	\$50,000
DPW Total Uses				\$162,750

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
13140 SR Public	10031292 – 0001,	525190	Digital literacy	\$13,200
Library Preserv /	LB-Community	Other Events	courses for children	
232048 LIB Public	Partnerships&Prog		and senior	
Library	– Community			
	Partnership & Prog			
	10000			
	Operating			
LIB Total Uses				\$13,200

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl / 150712	10033391 - 0009, RP Participatory Budgeting – Marview Way Trail 20358 RP D7 Participatory Budgeting	506070 Programmatic Projects	Renovation of Marview Way Trail	\$49,000
REC Natural Areas Program				
REC Total Uses				\$49,000

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
22890 MTA SS Continuing Authority Ctrl / 207965	10041625 - 0003, D7-Traffic Calming Yerba Buena - D7- Traffic Calming Yerba Buena 22868 MS D7 PB 10041625 Yerba Buena	567000 Bldgs, Struct&Im prv Proj-Budget	Traffic Calming on Yerba Buena	\$50,000
MTASSENCP Transpt Eng-Proj-Gen				

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
22890 MTA SS Cont. AuthorityCtrl / 207965 MTASSENCP Transpt Eng-Proj-Gen	10041626 – 0003, MS D7 TrafCalm Ulloa,LH,Rockw - D7- Ulloa,Laguna Honda,Rockaw 22869 MS D7 PB 10041626 Ulloa LLH	567000 Bldgs,Struct&Im prv Proj-Budget	Traffic calming at Ulloa St, Laguna Honda, and Rockaway	\$25,000
22890 MTA SS Cont. AuthorityCtrl / 207965 MTASSENCP Transpt Eng-Proj-Gen	110041627 – 0003, D7 PublicParklet SlowHearst - D7 Public Parklet Slow Hearst 22870 MS D7 PB 10041627 PubPrk Hrst	567000 Bldgs,Struct&Im prv Proj-Budget	Public parklet on Slow Hearst	\$50,000

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
22890 MTA SS Cont.	10041628 – 0003,	567000	Traffic calming on	\$25,000
AuthorityCtrl / 207965	MS D7 Traf Calming	Bldgs, Struct&Im	Monterey	
MTASSENCP Transpt	on Monterey - D7	prv Proj-Budget		
Eng-Proj-Gen	Traffic Calming on			
	Monterey			
	22871			
	MS D7 PB 10041628			
	PB Monterey			
MTA Total Uses				\$150,000
Total USES Appropriation				\$549,950

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.



City and County of San Francisco

Tails Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 240765

Date Passed: September 17, 2024

Ordinance de-appropriating \$399,950 from General City Responsibility and \$150,000 from Municipal Transportation Agency (MTA) and re-appropriating \$50,000 to the Arts Commission (ART) for mural artwork in West Portal; \$125,000 to Children, Youth and Their Families (CHF) for picnic tables at Commodore Sloat Elementary, Playground improvements and seating at Sunnyside Elementary, and a new playground at Jefferson Elementary; \$162,750 to the Department of Public Works (DPW) for maintenance of Westwood Park pillars, benches at Monterey and Gennessee, parklet planting in Inner Sunset, median planting on Marietta Drive, and fence repairs at Edgehill Way; \$13,200 to the San Francisco Public Library (LIB) for Digital Literacy courses; \$49,000 to the Department of Recreation and Parks (REC) for renovation of the Marview Way Trail; and \$150,000 to the Municipal Transportation Agency (MTA) for traffic calming on Yerba Buena Avenue, Ulloa Street, Laguna Honda Boulevard, Rockaway Avenue, and Monterey Boulevard and a Public Parklet on Slow Hearst in Fiscal Year (FY) 2024-2025.

September 04, 2024 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

September 04, 2024 Budget and Finance Committee - RECOMMENDED AS AMENDED

September 10, 2024 Board of Supervisors - PASSED ON FIRST READING

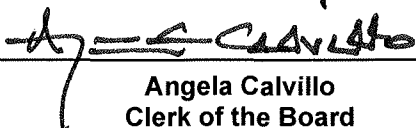
Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

September 17, 2024 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 240765

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 9/17/2024 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


London N. Breed
Mayor

9/27/24
Date Approved