

Board of Supervisors
DRAFT Spending Plan- Revised 8/25/20
Released by Budget Chair Sandra Lee Fewer

Description	Dept	Total FY 20-21	Total FY 21-22	Category
Restoration of funding to current community based contracts through MOHCD	MOHCD	1,800,000	0	Restoration
Restoration of funding to current community based contracts through DOSW	DOSW	600,000	600,000	Restoration
Restoration of funding to current community based contracts through OECE	OECE	900,000	900,000	Restoration
Investment in Black Priorities: Health Outcomes, Economic Security & Capacity Building	Various	2,000,000	2,000,000	New
Residential Treatment & Mental Health Services for American Indian Community	MOHCD	400,000	0	Restoration
Expand Ongoing Housing Subsidies Primarily for Seniors and People with Disabilities	MOHCD	750,000	1,000,000	Expansion
Expand HIV Housing Subsidies	MOHCD	750,000	1,000,000	Expansion
New Displaced Tenants Housing Subsidy	MOHCD	750,000	1,000,000	New
New Flexible Housing Subsidy Pool for Families	HSB	1,700,000	1,700,000	New
New Flexible Housing Subsidy Pool for Transition-Age Youth (TAY)	HSB	\$626,204	\$626,204	New
Emergency Re-Sheltering Program for Unsheltered Families (First Friendship Replacement)	HSB	676,804	676,804	
Jazzie's Place Expansion	HSB	200,000	400,000	Expansion
Workforce development for vulnerable populations	OEWD	500,000	500,000	Expansion
API Housing Counseling	MOHCD	67,000	0	Restoration
Supporting API community with navigating public assistance	MOHCD	75,000	0	Restoration
Economic development for survivors of violence with focus on API community	MOHCD	65,000	0	Restoration
Housing counseling and eviction prevention for API in SOMA	MOHCD	145,000	0	Restoration
Access to Housing for Arabic Speaking Population	MOHCD	50,000	0	Restoration
Digital Equity access for low-income residents, limited English proficient adults, and seniors	MOHCD	100,000	0	Restoration
Youth leadership development through Chinatown Alleyway Tours	MOHCD	100,000	0	Restoration
Sisterhood Garden & Community Development in Excelsior/OMI Neighborhoods	MOHCD	147,734	0	Restoration
API Youth Leadership Council	MOHCD	120,000	0	Restoration
Bayview Service Connection & Multicultural Engagement Program	MOHCD	50,000	0	Restoration
Pilipinas Program in South of Market	MOHCD	148,500	0	Restoration
Educational partnership between university, public schools, and community	MOHCD	24,761	0	Restoration
Employment support services for Filipino residents and workers	MOHCD	155,000	0	Restoration
Support for Asian-American artist initiative	SFAC	50,000	50,000	Restoration
Mental Health Support for survivors of DF and trafficking	MOHCD	40,000	0	Restoration
API Senior Hotel Housekeeping Training	OEWD	100,000	100,000	Restoration
API Senior Bilingual Workforce Skills Workshop	MOHCD	140,000	0	Restoration
Case Management Program in South of Market	MOHCD	100,000	0	Restoration
Filipino Academic & Mental Health Support Services	DCYF	75,000	75,000	Restoration
Immigrant families outreach and resource support in southeast neighborhoods	OCEIA	100,000	100,000	Restoration
Family Partnership COVID Response for Pre-K-12, low-income public school parents and caregivers	DCYF	125,000	125,000	Restoration
Right to Counsel	MOHCD	100,000	0	Restoration
Tenant Outreach and Anti-Displacement Coalition	HSB	107,350	427,333	Restoration
CityWide & Mission District Eviction Prevention Through Tenant Counseling & Education	MOHCD	98,550	0	Restoration
Trans and Gender Non-Conforming Inclusive Housing	MOHCD	64,000	0	Restoration
Hummingbird Farm + Bicis del Pueblo	Dept of Env	197,381	197,381	Restoration
United Families	MOHCD	100,000	0	Restoration
San Francisco Rapid Response Network	MOHCD	136,500	0	Restoration
Support for health care workers at Mission health centers	DPH	130,000	130,000	Expansion
Health services for queer and trans community	DPH	1,200,000	1,200,000	Restoration
Neighborhood-based Food Security for underserved communities	DAS	500,000	500,000	Expansion
BOS aide overtime	BOS	50,000	50,000	New
API Violence Prevention	MOHCD	500,000	500,000	New
Culturally relevant COVID-19 outreach and response for communities of color being disproportionately impacted (testing, outreach)	OEWD	1,000,000	0	New
Felony Defense Attorneys	Public Defender	740,254	740,254	Restoration
Fund for Development of a Non-Police Alternative Response	GEN	0	3,000,000	New
District-Specific Priorities	BOS	4,000,000	1,500,000	
Temporary Staffing for Remote Board of Supervisors meetings	BOS/DT	400,000	0	New
TOTAL		22,955,038	19097976	42,053,014