

1 [Expressing the will of the Board to Refund the General Fund Reserve with Revenue from
2 Assembly Bills 1383 and 188]

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4 **Resolution expressing the will of the Board of Supervisors to backfill the reduction in**
5 **the General Fund Reserve with Revenues from Assembly Bills 1383 and 188.**

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7 WHEREAS, Board of Supervisors files 091246 and 091202 appropriate funds from the
8 General Fund Reserve to reverse deskilling and layoffs of city health and clerical workers;
9 and,

10 WHEREAS, The impacted employees provide essential services to City residents and
11 support the Department of Public Health’s critical billing and collection functions; and,

12 WHEREAS, If the City does not act in a timely manner to prevent the deskilling and
13 dismissal of these employees, hundreds of employees and thousands of family members will
14 be negatively impacted; and,

15 WHEREAS, State Assembly Bills 1383 and 188 are slated to create annual revenues
16 for the City of more than \$30 Million; and,

17 WHEREAS, The implementation of AB 1383 and AB 188 is dependent on
18 administrative changes at the state and federal levels before those revenues can be
19 transmitted to impacted counties; and,

20 WHEREAS, In the current fiscal year, FY 09-10, the Board of Supervisors appropriated
21 \$25 Million for the General Fund Reserve; and,

22 WHEREAS, The adoption of files 091246 and 091202 would significantly reduce
23 available General Fund Reserve; and,

24 WHEREAS, Having an adequate General Fund Reserve is critical to addressing
25 unanticipated revenue weakness; now, therefore, be it

1 RESOLVED, That the Board of Supervisors expresses its intent to appropriate an
2 amount of AB 1383 revenue to the General Fund Reserve equivalent to that deducted in
3 supplemental appropriations in files 091246 and 091202.

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