

AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 19-0144

APPROVAL OF MODIFICATION NO. 13 TO PROFESSIONAL SERVICES CONTRACT NO. 9185.9, PROGRAM MANAGEMENT SUPPORT SERVICES FOR THE TERMINAL 1/BOARDING AREA B REDEVELOPMENT PROGRAM WITH T1 PARTNERS, A JOINT VENTURE, OF PARSONS TRANSPORTATION GROUP, INC., THE ALLEN GROUP, LLC, AND EPC CONSULTANTS, INC., INCREASING THE CONTRACT AMOUNT BY \$2,600,000 FOR A NEW CONTRACT NOT-TO-EXCEED AMOUNT OF \$34,600,000 FOR SERVICES THROUGH JULY 7, 2023.

WHEREAS, the T1 Program, which will continue for the next four years, consists of completed enabling projects, as well as complete reconstruction of Terminal 1 and Boarding Area B; and

WHEREAS, on April 16, 2013, by Resolution No. 13-0087, the Commission awarded this Contract to T1 Partners, a Joint Venture of Parsons Transportation Group, Inc., The Allen Group, LLC, and EPC Consultants, Inc. (T1 Partners) for Program Management Support Services for the T1 Program in the amount not-to-exceed \$4,453,178 for the first year of services; and

WHEREAS, on July 8, 2014, by Resolution 14-0067, the Commission approved Modification No. 3 in an amount of \$7,807,579 for the second year of services through July 7, 2015; and

WHEREAS, on July 7, 2015, by Resolution 15-0142, the Commission approved Modification No. 5 in an amount of \$7,500,000 for the third year of services through July 7, 2016; and

WHEREAS, on June 1, 2016, by Resolution 16-0174, the Commission approved Modification No. 6 in an amount of \$3,967,000 for the fourth year of services through July 7, 2017; and

WHEREAS, on June 6, 2017, by Resolution 17-0194, the Commission approved Modification No. 8 in an amount of \$4,533,243 for the fifth year of services through July 7, 2018; and

WHEREAS, on June 5, 2018, by Resolution 18-0163, the Commission approved Modification No. 10 in an amount of \$2,389,000 for the sixth year of services through July 7, 2019; and

WHEREAS, administrative Modification Nos. 1, 2, 4, 7, 9 and 11 adjusted labor rates and added new subconsultants; and

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WHEREAS, on June 4, 2019, by Resolution 19-~~0143~~, the Commission approved Modification No. 12 in an amount of \$1,350,000 for services through July 7, 2020; and

WHEREAS, this Modification No. 13 increases the contract amount by \$2,600,000 for a new Contract amount not to exceed \$34,600,000 for services through July 7, 2023; and

WHEREAS, the City's Contract Monitoring Division has approved a Local Business Enterprise subcontractor participation goal of 22% for this Contract and T1 Partners, a Joint Venture has committed to meeting that goal; now, therefore, be it

RESOLVED, that the Commission hereby approves Modification No. 13 to Professional Services Contract No. 9185.9, Program Management Support Services for the Terminal 1/Boarding Area B Redevelopment Program, T1 Partners, a Joint Venture, in an amount of \$2,600,000 for a new Contract amount not to exceed \$34,600,000 and increasing the contract duration for services through July 7, 2023; and, be it further

RESOLVED, that this Commission hereby directs the Commission Secretary to seek Board of Supervisors approval for Contract Modification No. 13 consistent with San Francisco Charter Section 9.118(b)

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I hereby certify that the foregoing resolution was adopted by the Airport Commission
at its meeting of _____

~~2019~~ JUN 4 - 2019

Secretary



San Francisco International Airport

MEMORANDUM

June 4, 2019

TO: AIRPORT COMMISSION
Hon. Larry Mazzola, President
Hon. Linda S. Crayton, Vice President
Hon. Eleanor Johns
Hon. Richard J. Guggenlime
Hon. Malcolm Yeung

19-0143

19-0144

JUN 4 - 2019

FROM: Airport Director

SUBJECT: Approval of Modification Nos. 12 and 13 to Professional Services Contract No. 9185.9, Program Management Support Services for the Terminal 1/Boarding Area B Redevelopment Program

DIRECTOR'S RECOMMENDATION: APPROVE MODIFICATION NOS. 12 AND 13 TO PROFESSIONAL SERVICES CONTRACT NO. 9185.9, PROGRAM MANAGEMENT SUPPORT SERVICES FOR THE TERMINAL 1/BOARDING AREA B REDEVELOPMENT PROGRAM, WITH T1 PARTNERS, A JOINT VENTURE OF PARSONS TRANSPORTATION GROUP, INC., THE ALLEN GROUP, LLC, AND EPC CONSULTANTS, INC., INCREASING THE CONTRACT AMOUNT BY \$3,950,000 FOR A NEW TOTAL CONTRACT AMOUNT NOT TO EXCEED \$34,600,000 AND TO EXTEND THE CONTRACT DURATION FOR SERVICES THROUGH JULY 7, 2023.

Executive Summary

Transmitted herewith for your consideration is a proposed Resolution approving Modification Nos. 12 and 13 to Professional Services Contract No. 9185.9 (Contract), Program Management Support Services for the Terminal 1/Boarding Area B Redevelopment Program (T1 Program) with T1 Partners, a Joint Venture of Parsons Transportation Group, Inc., The Allen Group, LLC, and EPC Consultants, Inc. (T1 Partners, a Joint Venture). Modification No. 12 increases the Contract amount by \$1,350,000 and extends the duration by 12 months. Modification No. 13 increases the Contract amount by \$2,600,000 for a new total Contract amount not to exceed \$34,600,000 and extends the total Contract duration for services through July 7, 2023. If the Commission approves Modification No. 12, the blank in the proposed Resolution approving Modification No. 13 will be filled in with the Resolution number.

Together these Modifications would increase the Contract to the full not-to-exceed amount and duration. Modification No. 13 requires approval by the Board of Supervisors because the modifications would cause the Contract to exceed the previously approved budget of \$32,000,000. Modification No. 12 will extend the Contract to accommodate the time required for Board of Supervisor's approval.

The T1 Program, which will continue for the next four years, consists of recently completed enabling projects, as well as complete reconstruction of Terminal 1 and Boarding Area B. This Program addresses the aging infrastructure and gate deficiencies of the existing terminal facility and will provide for a state-of-the-art facility to meet the forecasted demand.

This Contract provides Program Management Support Services consisting of overall management expertise and oversight of the T1 Program, including design and construction management services, project controls, contract administration, cost estimating and field inspection services.

AIRPORT COMMISSION CITY AND COUNTY OF SAN FRANCISCO

THIS PRINT COVERS CALENDAR ITEM NO. 10

LONDON N. BREED
MAYOR

LARRY MAZZOLA
PRESIDENT

LINDA S. CRAYTON
VICE PRESIDENT

ELEANOR JOHNS

RICHARD J. GUGGENHIME

MALCOLM YEUNG

IVAR C. SATERO
AIRPORT DIRECTOR

Background

On April 16, 2013, by Resolution No. 13-0087, the Commission awarded this Contract to T1 Partners, a Joint Venture in a not-to-exceed amount of \$4,453,178 for the first year of services through July 7, 2014. At the time of award, the total contract forecasted amount was \$32,000,000 with a forecasted contract duration of ten years.

On June 11, 2013, by Resolution No. 187-13, the Board of Supervisors approved this Contract and authorized a not-to-exceed amount of \$32,000,000 for 10 years of services.

The Commission previously approved Contract Modification Nos. 3, 5, 6, 8, and 10 to increase the Contract not-to-exceed amount to \$30,650,000 and extend the Contract duration to six years. The Airport also approved administrative modifications in Modification Nos. 1, 2, 4, 7, 9, and 11 to adjust labor rates and add new sub-consultants.

Together, Modification Nos. 12 and 13 increase the Contract to the full not-to-exceed amount of \$34,600,000 for 10 years of services.

Modification No. 12 increases the Contract amount by \$1,350,000 and extends the duration through July 7, 2020 to allow services to continue while the Airport seeks approval of Modification No. 13 from the Board of Supervisors.

Modification No. 13 increases the Contract by \$2,600,000 to the full not-to-exceed amount of \$34,600,000 and extends the Contract to the full forecasted duration of services through July 7, 2023. Staff will periodically review and adjust the staffing provided by this Contract based on the dynamic needs of the Program. Staff will report to the Commission bi-annually on the performance of this consultant team through off-calendar memoranda. Staff will evaluate performance based on retention of key personnel and the proficiency of the team to provide program management support services to assist in the delivery of the Program on budget and on schedule.

Because Modification No. 13 would cause the Contract to exceed \$32,000,000, pending Commission approval, Staff will seek Board of Supervisors' approval as required by San Francisco Charter Section 9.118(b).

The full forecasted not-to-exceed Contract amount and duration, \$34,600,000 for 10 years of services, equals the budget amount for this Contract. The the Ascent Program – Phase 1 under the Airport's Capital Improvement Plan provides the funding for the Contract.

The Contract budget has increased due to the addition of scope and extended Contract duration associated the Terminal 1 Center Renovation and New Boarding Area B Design Build contracts as approved on November 21, 2017, through Resolution Nos. 17-0290 and 17-0291. This Contract provides for oversight and coordination of both projects. With the increased scope, complexity, and duration of the Terminal 1 Program, additional services are required through this Contract.

The City's Contract Monitoring Division has approved a 22% Local Business Enterprise sub-consultant participation goal for this Contract and T1 Partners, a Joint Venture has committed to meeting this goal.

Recommendation

I recommend the Commission approve Modification Nos. 12 and 13 to Professional Services Contract No. 9185.9, Program Management Support Services for the Terminal 1/Boarding Area B Redevelopment Program with T1 Partners, a Joint Venture, to increase the Contract amount by \$3,950,000 for a new Contract amount not to exceed \$34,600,000 and to extend the Contract duration for services through July 7, 2023.



Ivar C. Satero
Airport Director

Prepared by: Geoffrey W. Neumayr
Chief Development Officer
Planning, Design & Construction

Attachments

ATTACHMENT A

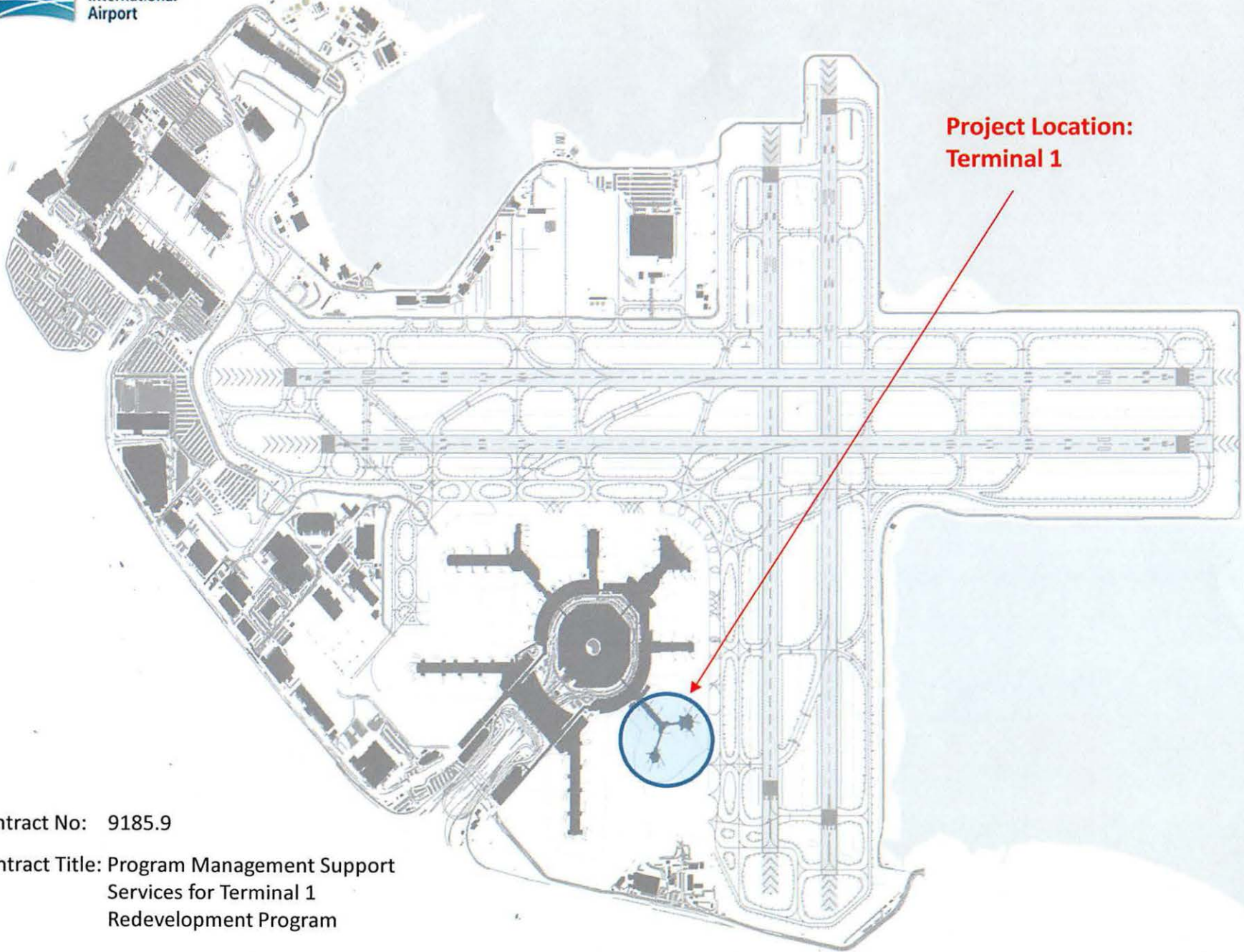
SUMMARY OF COMMISSION ACTIONS

June 4, 2019

Contract No.: 9185.9 - Program Management Support Services for the Terminal 1/Boarding Area B Redevelopment Program
 Contractor: T1 Partners, a Joint Venture of Parsons Transportation Group Inc., The Allen Group, LLC and EPC Consultants, Inc.
 Modification Nos. 12 and 13

Date	Modification No.	Resolution No.	Description	Scope	Amount
4/16/2013	-	13-0087	Award of Contract	First year of services	\$4,453,178
8/26/2013	1	-	Administrative Modification	Administrative changes, including new labor and overhead rates and new subconsultants	\$0
2/21/2014	2	-	Administrative Modification	Administrative changes, including new labor and overhead rates and new subconsultants	\$0
7/8/2014	3	14-0067	Contract Modification	Second year of services	\$7,807,579
2/18/2015	4	-	Administrative Modification	Administrative changes, including changes to labor and overhead rates and revisions to scope of services	\$0
7/7/2015	5	15-0142	Contract Modification	Third year of services	\$7,500,000
6/1/2016	6	16-0174	Contract Modification	Fourth year of services	\$3,967,000
7/7/2016	7	-	Administrative Modification	Administrative changes, including changes to labor and overhead rates and revisions to scope of services	\$0
6/6/2017	8	17-0194	Contract Modification	Fifth year of services	\$4,533,243
10/1/2017	9	-	Administrative Modification	Administrative changes, including changes to labor and overhead rates and addition of new subconsultant	\$0
6/5/2018	10	18-0163	Contract Modification	Sixth year of services	\$2,389,000
8/1/2018	11	-	Administrative Modification	Administrative changes, including changes to labor and overhead rates	\$0

Contract As-Modified to Date	\$30,650,000
Proposed Contract Modification Nos.12 and 13 Amount	<u>\$3,950,000</u>
Proposed Modified Contract Amount	\$34,600,000



**Project Location:
Terminal 1**

Contract No: 9185.9

Contract Title: Program Management Support
Services for Terminal 1
Redevelopment Program