



City and County of San Francisco
Meeting Minutes
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Wednesday, June 17, 2026

10:05 AM

City Hall, Legislative Chamber, Room 250

Rescheduled Meeting

Present: 5 - Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, and Rafael Mandelman

The Budget and Appropriations Committee met in rescheduled session on Wednesday, June 17, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:31 a.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, and Members Sauter and Walton were noted present. Member Mandelman was noted not present.

A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on the item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

260118 [Business and Tax Regulations Code - Extending Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses]

Sponsor: Sherrill

Ordinance amending the Business and Tax Regulations Code to extend, through June 30, 2027, the waiver of certain first-year permit, license, and business registration fees for specified small businesses that newly form or that open a new location.

(Fiscal Impact)

02/03/26; ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 3/5/2026.

02/06/26; REFERRED TO DEPARTMENT. Referred to the Office of the Treasurer and Tax Collector, Planning Department, Department of Building Inspection, Fire Department, Public Works, Department of Public Health, Police Department, Entertainment Commission, and Office of Cannabis for informational purposes; and to the Small Business Commission for review and comment.

02/27/26; RESPONSE RECEIVED. The Small Business Commission held a duly-noticed meeting on February 23, 2026, and recommended approval of the proposed legislation.

06/12/26; TRANSFERRED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Supervisor Stephen Sherrill (Board of Supervisors); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE, on Page 1, Lines 3-7, to read 'Ordinance amending the Business and Tax Regulations Code to extend the waiver of certain first-year permit, license, and business registration fees for specified small businesses that newly form or that open a new location until the earlier of: July 1, 2027, or the date on which all funds appropriated to reimburse departments for the waived fees have been expended.'; on Page 5, Lines 1-9, to read '(j) The waiver of fees provided by this Section 76.3 shall expire by operation of law on the earlier of: (1) July 1, 2027, or (2) 30 days after the Office of the Treasurer and Tax Collector provides written notice to the Board of Supervisors that all funds appropriated to reimburse departments for the waived fees have been expended. No Permit Fees, initial License Fees, or Business Registration Fees shall be waived for applications for permits, licenses, or Business Registration Certificates filed on or after the date the fee waiver under this Section 76.3 expires as provided in the previous sentence. As of December 31, 2028, the City Attorney is authorized to cause this Section 76.3 to be removed from the Business and Tax Regulations Code.'; and on Page 6, Lines 1-7, to read 'Section 3. Effective Date; Retroactivity. (a) This ordinance shall become effective on the 31st day after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance. (b) If the effective date of this ordinance is on or after July 1, 2026, this ordinance, upon its effective date, shall be retroactive to July 1, 2026.'. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Absent: 1 - Mandelman

Ordinance amending the Business and Tax Regulations Code to extend the waiver of certain first-year permit, license, and business registration fees for specified small businesses that newly form or that open a new location until the earlier of: July 1, 2027, or the date on which all funds appropriated to reimburse departments for the waived fees have been expended.
(Fiscal Impact)

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED AS AMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Absent: 1 - Mandelman

260608 [Accept and Expend Grant - Friends of San Francisco Public Library - Chinatown Branch Renovation Capital Project - FYs 2026-2027 through 2029-2030 - Up to \$1,500,000 of In-Kind Gifts, Services, and Cash Monies]

Sponsors: Mayor; Sauter

Resolution authorizing the San Francisco Public Library to accept and expend a grant in the amount of up to \$1,500,000 of in-kind gifts, services, and cash monies from the Friends of the San Francisco Public Library for direct support for the Chinatown Branch Renovation Capital Project within the period of Fiscal Years (FY) 2026-2027 through 2029-2030. (Public Library)

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Michael Lambert, City Librarian (Public Library); provided an overview and responded to questions raised throughout the discussion. Emily Garvey (Friends of the Public Library); spoke in support of the resolution matter.

Supervisor Sauter requested to be added as a co-sponsor.

Member Sauter, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Absent: 1 - Mandelman

Chair Chan requested File Nos. 260600, 260655, and 260610 be called together.

260600 [Health Code - Patient Rates for Fiscal Years 2026-2027 and 2027-2028]

Sponsor: Mayor

Ordinance amending the Health Code to set patient rates for services provided by the Department of Public Health for Fiscal Years 2026-2027 and 2027-2028.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

Heard in Committee. Speaker(s): Kelly Kirkpatrick (Department of Public Health); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026.. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Absent: 1 - Mandelman

260655 [Administrative Codes - Weights and Measures Fees]**Sponsor: Mayor**

Ordinance amending the Administrative Code to increase certain utility meter fees and authorize the Controller to annually adjust device fees for weights and measures and utility meters up to the maximum allowable under state law.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/07/26; NOTICED. First 10-Day Fee Ad for June 17, 2026, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

06/14/26; NOTICED. Second 10-Day Fee Ad for June 17, 2026, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

Heard in Committee. Speaker(s): Kelly Kirkpatrick (Department of Public Health); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Absent: 1 - Mandelman

260610 [Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2026-2027]**Sponsor: Mayor**

Resolution authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2026-2027.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Kelly Kirkpatrick (Department of Public Health); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Absent: 1 - Mandelman

Chair Chan requested File Nos. 260603 and 260604 be called together.

Member Mandelman was noted present at 10:58 a.m.

260603 [Municipal Elections Code - Ballot Argument Fees]

Sponsor: Mayor

Ordinance amending the Municipal Elections Code to increase the filing fee and per-word fee for paid ballot arguments.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/07/26; NOTICED. First 10-Day Fee Ad for June 17, 2026, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

06/14/26; NOTICED. Second 10-Day Fee Ad for June 17, 2026, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); John Arntz, Director (Department of Elections); provided an overview and responded to questions raised throughout the discussion. Heather Davies; Eileen Boken; Sunny Angulo; Kristen Evans; Michelle Moritz; spoke in opposition to the ordinance matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be TABLED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260604 [Municipal Elections Code - Voter Information Pamphlets]

Sponsor: Mayor

Ordinance amending the Municipal Elections Code to remove the requirement that the Department of Elections publish the legal text of ballot measures in the Voter Information Pamphlet sent to voters before each election, and to allow the Director of Elections to determine the format of the Voter Information Pamphlet without the Ballot Simplification Committee's approval.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/12/26; REFERRED TO DEPARTMENT. By request, referred to the Youth Commission for comment and recommendation.

06/16/26; RESPONSE RECEIVED. The Youth Commission held a hearing on June 15, 2026, and is in opposition of the proposed legislation and submitted their concerns for the file.

Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); John Arntz, Director (Department of Elections); provided an overview and responded to questions raised throughout the discussion. Heather Davies; Eileen Boken; Sunny Angulo; Kristen Evans; Michelle Moritz; spoke in opposition to the ordinance matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be CONTINUED TO CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

Chair Chan requested File Nos. 260617 and 260618 be called together.

260617 [Hearing - Administrative Provisions - Contained in the Proposed Appropriation Ordinance for Departments - FYs 2026-2027 and 2027-2028]

Hearing on the Administrative Provisions contained in the proposed Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2026, for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028. (Clerk of the Board)

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Nicolas Menard (Office of the Budget and Legislative Analyst); Michelle Allersma (Office of the Controller); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that Section 12.10 of the Administrative Provisions be reverted to remove 'From time to time, the Controller shall submit a report to the Board of Supervisors and the Mayor identifying funds in Article XIII of Chapter 10 of the Administrative Code or in other sections of the Municipal Code that have had no expenditure activity for the past two fiscal years and were enacted at least four years before the date of the report. Before including a fund on the report, the Controller shall notify the department responsible for administering the fund, if any. Funds identified on the Controller's report shall be repealed 90 days after the date of the Controller's report. After such time, the City Attorney is authorized to cause the removal from the Municipal Code references to funds that have been repealed under this Section.'; and that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260618 [Hearing - Administrative Provisions - Contained in the Proposed Annual Salary Ordinance - FYs 2026-2027 and 2027-2028]

Hearing on the Administrative Provisions contained in the proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore. (Clerk of the Board)

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Nicolas Menard (Office of the Budget and Legislative Analyst); Michelle Allersma (Office of the Controller); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

Chair Chan requested File Nos. 260607 and 260602 be called together.

260607 [Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2026]

Sponsors: Mayor; Chan and Mandelman

Resolution concurring with the Controller's establishment of the Consumer Price Index for 2026, and adjusting the Access Line Tax by the same rate.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Marie Worchol (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

Supervisor Mandelman requested to be added as a co-sponsor.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260602 [Neighborhood Beautification and Graffiti Clean-Up Fund Tax Designation Ceiling]

Sponsor: Mayor

Ordinance adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2026.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

Heard in Committee. Speaker(s): Marie Worchol (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

Member Mandelman was noted not present at 11:38 a.m.

260598 [Administrative Code - San Francisco Self-Insurance Surety Bond Fund]

Sponsor: Mayor

Ordinance amending the Administrative Code to authorize the City Administrator to pause, reduce, or return the annual contributions by the departments that contract for Public Works under Administrative Code Chapter 6 to the San Francisco Self-Insurance Surety Bond Fund.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

Heard in Committee. Speaker(s): Katie Petruccione (Office of the City Administrator); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Absent: 1 - Mandelman

Chair Chan requested File Nos. 260612 and 260613 be called together.

Member Mandelman was noted present at 11:41 a.m.

260612 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]

Sponsor: Mayor

Resolution concurring with the Controller's certification that department services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security Services, Real Estate Division Custodial Services, Real Estate Division Security Services, Convention Facilities Management (General Services Agency-Administrative Services); Security Services (Department of Public Works); Security Services (Homelessness and Supportive Housing); Security Services (Human Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of Vote by Mail Services (Department of Elections); and Security Services (Mayor's Office of Housing and Community Development).

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Sean Stokke-McManus; Chris Kennedy; Robert Maneses; Cesar Estrada; Jocelyn Ko; Mazin Hijazi; Mitchell Borja; Derek Chan; Ben Peterson; Josephine Wong; Jenny Sung; Annnahita Fallah; Nancy Au-Yeung; Pannah Ray; Gabe Malloy; Daniel Tan; Christopher Bokke Lankston; Alicia Flores; Minerva Walston; spoke on various concerns relating to the resolution matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260613 [Proposition J Contract Certification Contracted-Out Department Services Not Previously Approved]**Sponsor: Mayor**

Resolution concurring with the Controller's certification that department services can be performed by private contractor for a lower cost than similar work performed by City and County employees, for Protective Services (Adult Probation), Security Services (Department of Public Health), and Materials Testing and Inspection Services (Department of Public Works).

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Sean Stokke-McManus; Chris Kennedy; Robert Maneses; Cesar Estrada; Jocelyn Ko; Mazin Hijazi; Michelle Borja; Derek Chan; Ben Peterson; Josephine Wong; Jenny Sung; Annahita Fallah; Nancy Au-Yeung; Pannah Ray; Gabe Malloy; Daniel Tan; Christopher Bokke Lankston; Alicia Flores; Minerva Walston; spoke on various concerns relating to the resolution matter.

Chair Chan requested this Ordinance be DUPLICATED.

See Duplicate File No. 260723.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE, by striking all references and chartfields of the Materials Testing and Inspection Services for Department of Public Works throughout the legislation. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

Resolution concurring with the Controller's certification that department services can be performed by private contractor for a lower cost than similar work performed by City and County employees, for Protective Services (Adult Probation) and Security Services (Department of Public Health).

Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED AS AMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260723 [Proposition J Contract Certification Contracted-Out Department Services Not Previously Approved]**Sponsor: Mayor**

Resolution concurring with the Controller's certification that department services can be performed by private contractor for a lower cost than similar work performed by City and County employees, for Protective Services (Adult Probation), Security Services (Department of Public Health), and Materials Testing and Inspection Services (Department of Public Works).

Duplicated from File No. 260613

Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE, by striking all references and chartfields of Protective Services for Adult Probation, and Security Services for the Department of Public Health throughout the legislation. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

Resolution concurring with the Controller's certification that department services can be performed by private contractor for a lower cost than similar work performed by City and County employees, for Materials Testing and Inspection Services (Department of Public Works).

Chair Chan, seconded by Member Walton, moved that this Resolution be CONTINUED AS AMENDED to the Budget and Appropriations Committee meeting of June 18, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260614 [Permit Amendment - Another Planet Entertainment - Polo Field Concerts - Up To Nine Year Extension and Fee Increase]

Sponsor: Mayor

Resolution authorizing the Recreation and Park Department to issue an amended permit allowing Another Planet Entertainment to hold ticketed concerts at the Golden Gate Park Polo Field, to take place on the Friday, Saturday, and Sunday either following or preceding the Outside Lands Festival in 2027, 2028 and 2029, in exchange for a minimum permit fee of \$1,530,000 per year for two-day events and \$2,295,000 per year for three-day events through 2029, and with options to extend the permit until 2035 and with increased minimum permit fees during any such extensions; affirming a categorical exemption under the California Environmental Quality Act; and authorizing the Recreation and Park Department General Manager to enter into amendments or modifications to the permit that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the permit or this Resolution. (Recreation and Park Department)

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260599 [Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FYs 2026-2027 and 2027-2028]

Sponsor: Mayor

Ordinance modifying the baseline funding requirements for early care and education programs in Fiscal Years (FYs) 2026-2027 and 2027-2028, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs. (Fiscal Impact)

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

Chair Chan requested File Nos. 260601 and 260611 be called together.

260601 [Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness]

Sponsor: Mayor

Ordinance temporarily suspending the cap on the use of Homelessness Gross Receipts Tax revenues to fund short-term rental subsidies; and finding that temporarily allowing for increased expenditures on short-term rental subsidies will further the purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

(Fiscal Impact)

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

Heard in Committee. Speaker(s): Emily Cohen and Dylan Schneider (Department of Homelessness and Supportive Housing); Nicolas Menard (Office of the Budget and Legislative Analyst); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Beatriz; Yong Yu Lei; Jennifer Friedenbach and Miguel Carrera (Coalition on Homelessness); Martiza Salinas; Carter; Lena Ortiz; Speaker; Alanche Coa; Irma; Christian Jimenez; Yolanda Catzalco; Cadez; Zack; Lea McGeever; Speaker; Lucia; Isreal Cormona; spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260611 [Homelessness and Supportive Housing Fund - FYs 2026-2027 and 2027-2028 Expenditure Plan]

Sponsor: Mayor

Resolution approving the Fiscal Years (FYs) 2026-2027 and 2027-2028 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund.

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Emily Cohen and Dylan Schneider (Department of Homelessness and Supportive Housing); Nicolas Menard (Office of the Budget and Legislative Analyst); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Beatriz; Yong Yu Lei; Jennifer Friedenbach and Miguel Carrera (Coalition on Homelessness); Martiza Salinas; Carter; Lena Ortiz; Speaker; Alanche Coa; Irma; Christian Jimenez; Yolanda Catzalco; Cadez; Zack; Lea McGeever; Speaker; Lucia; Isreal Cormona; spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 14, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 1:22 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.