

1 [Accept and Expend Grant - California Career Pathways Trust - Amendment to the  
2 Annual Salary Ordinance - \$1,056,976]

3 **Ordinance retroactively authorizing the Office of Economic and Workforce**  
4 **Development to accept and expend a grant in the amount of \$1,056,976 from the**  
5 **California Department of Education through the City College of San Francisco for the**  
6 **California Career Pathways Trust Implementation Grant for the period of June 1, 2015,**  
7 **through June 30, 2017; and amending Ordinance No. 129-15 (Annual Salary Ordinance**  
8 **FYs 2015-2017) to provide for the creation of two Class 9774 Senior Community**  
9 **Development Specialist I grant-funded positions (0.67 FTE each) in the Office of**  
10 **Economic and Workforce Development.**

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12 Note: Additions are *single-underline italics Times New Roman*.  
13 Deletions are ~~*strikethrough italics Times New Roman*~~.  
14 Board amendment additions are double underlined.  
15 Board amendment deletions are ~~strikethrough normal~~.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. Findings

18 (a) The California Career Pathways Trust Implementation Grant, administered by  
19 the California Department of Education, supports projects to establish K-14 pathways  
20 programs that provide students with a sequenced pathway of integrated academic and career-  
21 based education and training, aligned to current of emerging regional economic needs.  
22 Career pathway programs are designed to lead students to a post-secondary degree or  
23 certification in a high-skill, high-wage, and high-growth field.

24 (b) The Office of Economic and Workforce Development (OEWD) along with City  
25 College of San Francisco (CCSF), San Francisco Unified School District (SFUSD), and

1 BayBio Institute applied for a California Career Pathways Trust Implementation Grant in  
2 February 2015. In its application, it requested funding to strengthen pathways in Information  
3 Communication Technology (ICT) and biotech by addressing specific needs in each area as  
4 well as addressing systemic needs that support all Career Technical Education (CTE)  
5 pathways. Specific objectives aligned with the intended program outcomes include: (1)  
6 increasing the number of students enrolled in ICT and biotech pathways particularly from  
7 underrepresented populations; (2) creating and sustaining more work-based learning  
8 experiences for students; and (3) ensuring that high school students have the opportunity to  
9 enroll in one or more credit-bearing courses, whether while still enrolled in high school or by  
10 entering CCSF upon graduation from high school.

11 (c) Key partners include the City College of San Francisco, San Francisco Unified  
12 School District, and BayBio Institute. Each partner is playing a critical role in the development,  
13 implementation, and evaluation of career pathways in information communication technology  
14 and biotech.

15 (d) On May 27, 2015, the California Department of Education through the City  
16 College of San Francisco, awarded OEWD \$1,056,976 to implement the proposed California  
17 Career Pathways Trust Grant.

18 (e) The award period is from June 1, 2015 to June 30, 2017.

19 Section 2. Authorization to accept and expend grant funds.

20 (a) The Board of Supervisors hereby authorizes the Office of Economic and  
21 Workforce Development to retroactively accept and expend the California Career Pathways  
22 Trust Implementation Grant in the amount of \$1,056,976 for the purpose of implementing the  
23 career pathways in information communication technology and biotech programs.

24 (b) Whereas, The grant terms prohibit including indirect costs in the grant budget;  
25 now, therefore, be it

1 (c) Further Resolved, That the Board of Supervisors hereby waives inclusion on  
2 indirect costs in the grant budget.

3 Section 3. Grant funded positions; Amendments to FY 2015-2016 and FY 2016-2017  
4 Annual Salary Ordinance.

5 The hereinafter designated sections and items of the Annual Salary Ordinance No.  
6 129-15, FY 2015-2016 and FY 2016-2017 are hereby amended to add two (0.67 FTE each)  
7 positions in the Office of Economic and Workforce Development.

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9 Department: ECN Economic and Workforce Development (21)  
10 Program: BL1 Workforce Training  
11 Subfund: 2S-CDB-GPC  
12 Index Code: ECNWFCCPT

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14 Amendment: # of Pos. Class and Item No. Compensation Schedule

15	<u>Add 0.67 FTE</u>	<u>9774 Sr. Community Devl Spc 1</u>	<u>\$3,018B \$3,668</u>
16	<u>Add 0.67 FTE</u>	<u>9774 Sr. Community Devl Spc 1</u>	<u>\$3,018B \$3,668</u>

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APPROVED AS TO CLASSIFICATION  
DEPARTMENT OF HUMAN RESOURCES

By: \_\_\_\_\_

Virginia Dario Elizondo  
Deputy City Attorney

By: \_\_\_\_\_

Micki Callahan  
Human Resources Director

APPROVED: \_\_\_\_\_

Edwin M. Lee  
Mayor

APPROVED: \_\_\_\_\_

Ben Rosenfield  
Controller

Recommended:

\_\_\_\_\_

Todd Rufo, Director  
Office of Economic and Workforce Development