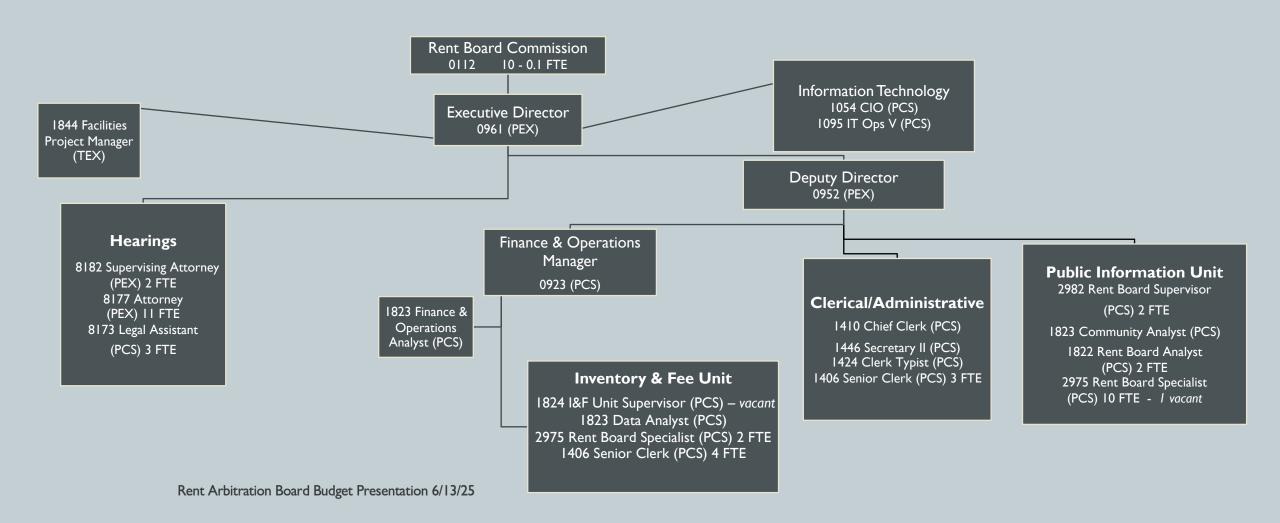
# RESIDENTIAL RENT STABILIZATION & ARBITRATION BOARD

BUDGET PRESENTATION FY 2025-2026 & FY 2026-2027 JUNE 13, 2025

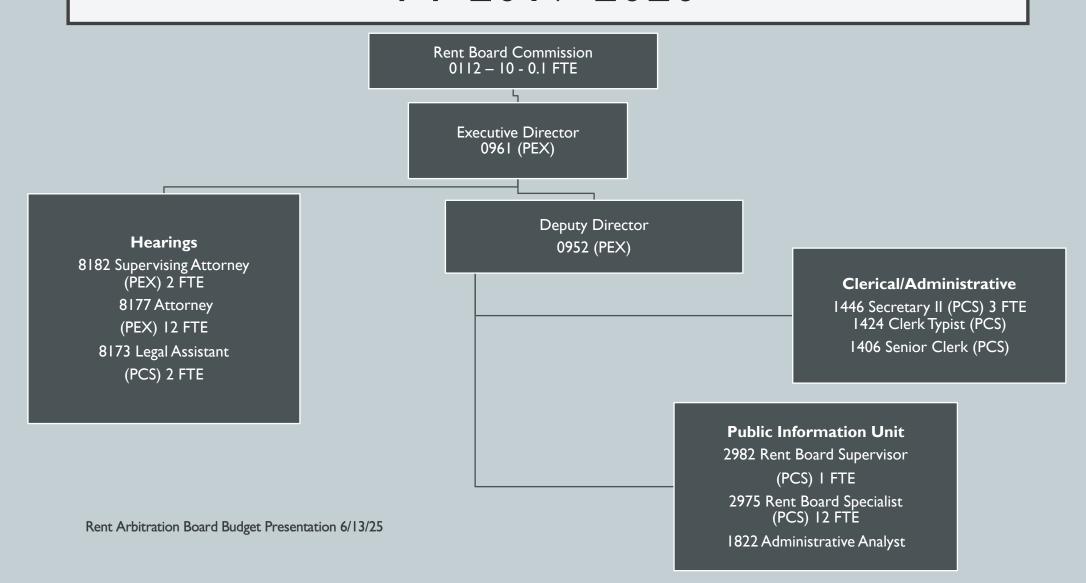
## RENT BOARD MISSION

- Protect tenants from excessive rent increases and unjust evictions while assuring landlords fair and adequate rents
- Provide fair and even-handed treatment for both tenants and landlords through efficient and consistent administration of the law
- Promote the preservation of sound, affordable housing
- Maintain the ethnic and cultural diversity that is unique to San Francisco

#### ORGANIZATIONAL STRUCTURE



# ORGANIZATIONAL STRUCTURE FY 2019-2020

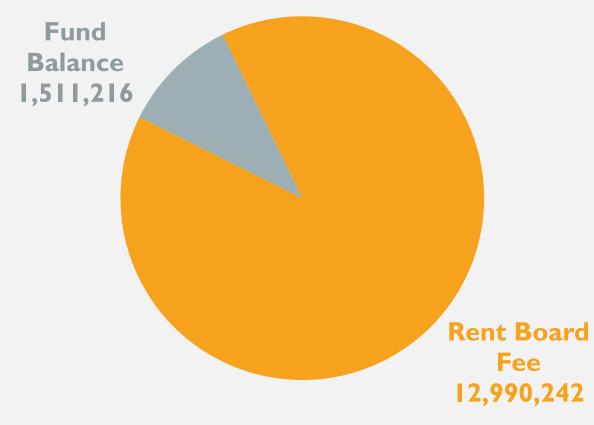


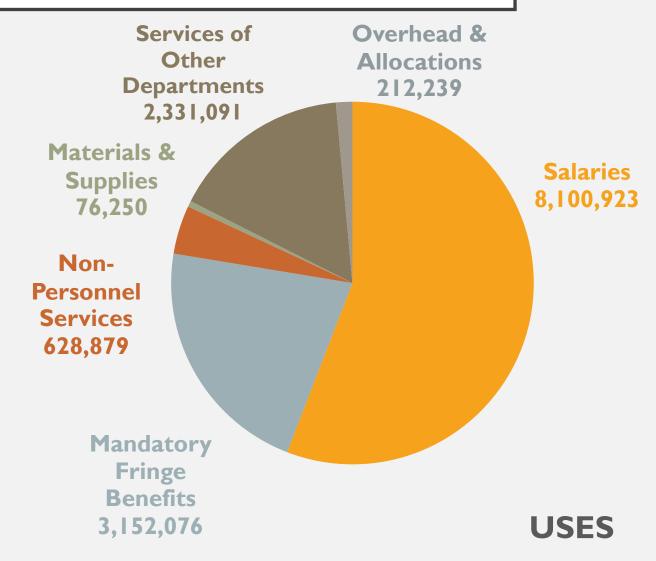
### RENT BOARD BUDGET SUMMARY DATA

	2024-25	2025-26		2026-27		
	Original Budget	Proposed Budget	Change from 2024-25	Proposed Budget	Change from 2025-26	
Total Expenditures	13,812,353	14,501,458	689,105	15,070,971	569,513	
Total FTE	50	50	0	50	0	

#### BUDGET DETAIL

#### **SOURCES**





Rent Arbitration Board Budget Presentation 6/13/25

#### PERFORMANCE MEASURES

RENT ARBITRATION BOARD									
Fiscal Year	2023-2024	2024-2025		2025-2026	2026-2027				
Goal	Actuals	Projected	Target	Target	Target				
Increase collaboration with other City agencies									
Number of Days to respond to no-fault eviction reports provided to the Planning Department	2	10	14	14	14				
Population Measure									
Number of units fully or partially under the Rent Board's jurisdiction	197,548	230,250	N/A	N/A	N/A				
Process tenant and landlord petitions efficiently									
Average number of days for Administrative Law Judges to submit decisions for review	26	32	32	32	32				
Average number of days needed to process allegations of wrongful evictions	2	2	2	2	N/A				
Provide effective information to tenants and landlords									
Average number of days to post a summary of amendments to the Rent Ordinance and Rules and Regulations on the website	0	5	5	5	N/A				
Support limited English proficient communities									
Number of discrete documents in languages other than English	831	890	710	750	760				
Number of locations where translated documents are available	988	1,140	925	930	940				



#### Hearings & Mediations

- Unlawful Rent Increases
- Decreased Housing Services
- Capital Improvements

#### Public Information

- Rent Increases/Decreases
- Evictions, Buyouts
  - Call Center
  - Front Counter
  - Website
  - Outreach

#### Housing Inventory

- Increase Transparency Into Housing Stock
- Data Sharing



- Modernizing Business Process Workflow
- Online Filing
- Public Reception Efficiencies
- Strong Communication
- Migrating Legacy Data
- Digitizing Legacy Documents

#### THANK YOU

Thank you to the Board of Supervisors Budget and Appropriations Committee.