

1 [Appropriating \$598,615 for staff in the Departments of Recreation and Park and Public Works
2 and COIT Tower Elevator project for Fiscal Year 2006-2007.]

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4 **Ordinance appropriating \$598,615 of Fiscal Year 2006-07 General Fund Reserve**
5 **including \$115,137 in the Department of Public Works for position including 1.0 Labor**
6 **Supervisor, 8.0 Environmental Service Workers and 11.0 General Laborers and**
7 **\$483,478 in the Department of Recreation and Parks for COIT Tower Elevator**
8 **improvements and for positions, including 17.5 Gardeners, 18.5 Custodians, 8.0 Park**
9 **Patrol Officers, 1.0 Head Park Patrol Officer and 1.0 Communications Dispatcher for**
10 **Fiscal Year 2006-2007.**

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12 Be it ordained by the People of the City and County of San Francisco:

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14 Section 1. The sources of funding outlined below are herein appropriated to reflect the
15 funding available for Fiscal Year 2006-2007.

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17 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	*CON1GAGFAAA	098GR	General Fund	\$598,615
Non-Project-Controlled			Reserve	
Total SOURCES Appropriation				\$598,615

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23 Section 2. The uses of funding outlined below are herein appropriated to support additional
24 staff and COIT Tower Elevator improvements for Fiscal Year 2006-2007.
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USES Appropriation

Fund	Index Code / Project Code	Subobject	Description	Amount
Department of Public Works				
1G AGF AAA – General Fund Non-Project Controlled	DPW782003 – General Fund Programs	00101 – Permanent Salaries	Salaries for 1.0 General Laborer Supervisor, 8.0 Environmental Service Workers, and 11.0 General Laborers	\$86,442
1G AGF AAA – General Fund Non-Project Controlled	DPW782003 – General Fund Programs	01300 - Mandatory Fringe Benefits	Fringe Benefits for 1.0 General Laborer Supervisor, 8.0 Environmental Service Workers, and 11.0 General Laborers	\$28,695
Department of Recreation and Parks				
1G AGF AAA – General Fund Non-Project Controlled	Various	00101 – Permanent Salaries	Salaries for 17.5 Gardeners, 18.5 Custodians, 9.0 Park Patrol Officer, 1.0 Head Park Patrol Officer, and 1.0 Communications Dispatcher	\$206,586

1		Index Code /	Subobject	Description	Amount
2	Fund	Project Code			
3	1G AGF AAA –	Various	01300 –	Fringe Benefits for 17.5	\$76,892
4	General Fund		Mandatory Fringe	Gardeners, 18.5 Custodians,	
5	Non-Project		Benefits	9.0 Park Patrol Officers, 1.0	
6	Controlled			Head Park Patrol Officer, and	
7				1.0 Communications	
8				Dispatcher	
9					
10	1G AGF ACP –	REC367656 – REC	06700 –	COIT Tower Elevator	\$200,000
11	General Fund	Capital Projects	Buildings,	Improvements	
12	Continuing	Expenditures/	Structures and		
13	Projects	CRPTE01 – COIT	Improvements		
14		Tower Elevator			
15	Total USES Appropriation				<u><u>\$598,615</u></u>

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17 FUNDS AVAILABLE

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19 APPROVED AS TO FORM: EDWARD M. HARRINGTON

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21 DENNIS J. HERRERA, City Attorney Controller

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23 By: _____ By: _____

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25 Deputy City Attorney Date: 04/10/2007