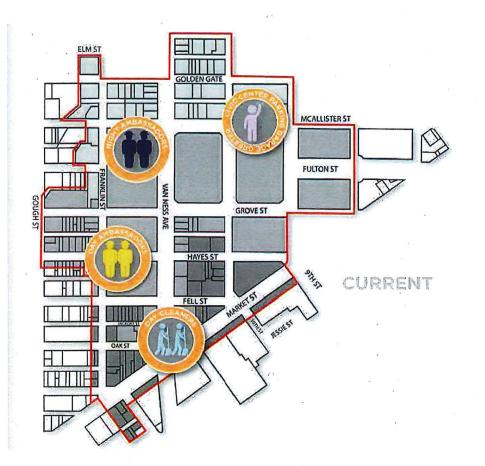


Photo: SF Travel + Mooncricket Films LLC

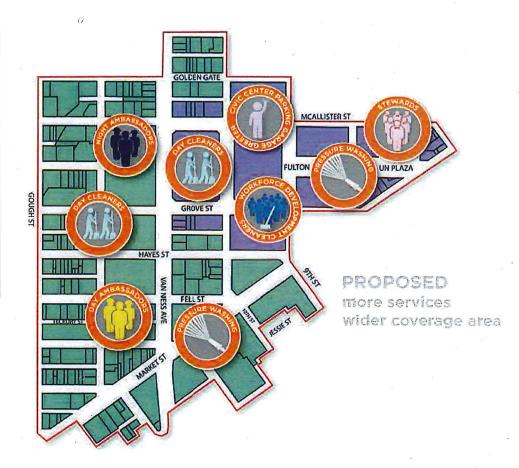


Community Benefit District

MORE SERVICES • WIDER COVERAGE AREA



Renewal Service Comparison





CLEANING • MAINTENANCE • PUBLIC SAFETY







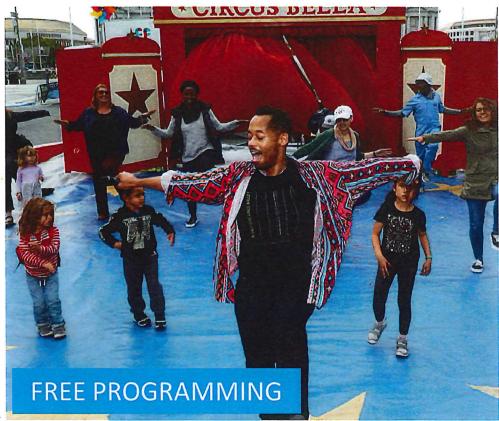






ACTIVATION





2020 BUDGET

Budget Item	2020 Budget		Total	Percent
	Zone 1	Zone 2	Combined	Budget
Clean, Safety & Activation, Beautification	\$ 1,270,128.00	\$ 1,313,640.00	\$ 2,583,768.00	76%
Marketing & Communication Obligations	\$ 125,000.00	\$ 125,000.00	\$ 250,000.00	7%
Administration & Contingency	\$ 260,000.00	\$ 310,000.00	\$ 570,000.00	17%
Total Budget	\$ 1,655,128.00	\$ 1,748,640.00	\$ 3,403,768.00	100%

ē

4.800%

\$ 163,380.86

Budget to be assessed

General Benefit

\$ 3,240,387.14



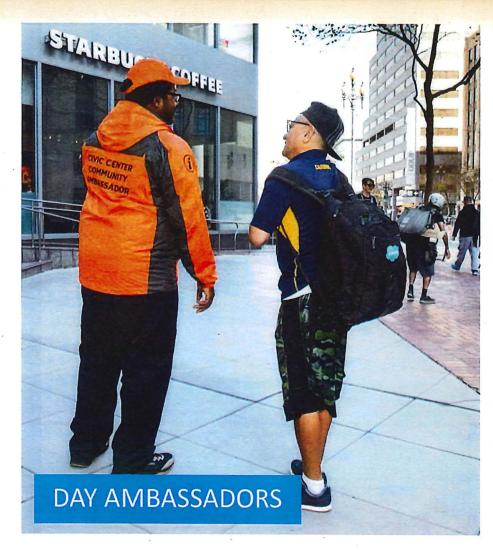
MORE CLEANING HOURS

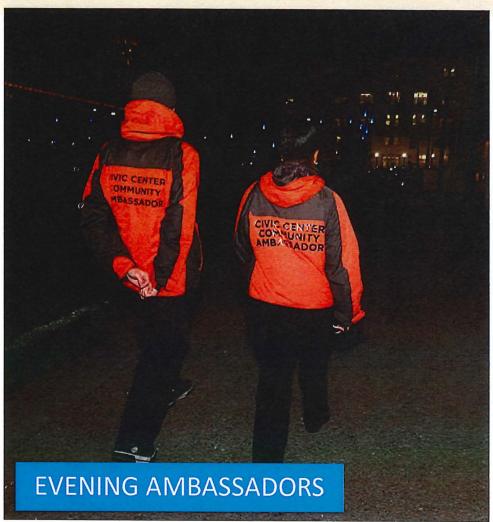






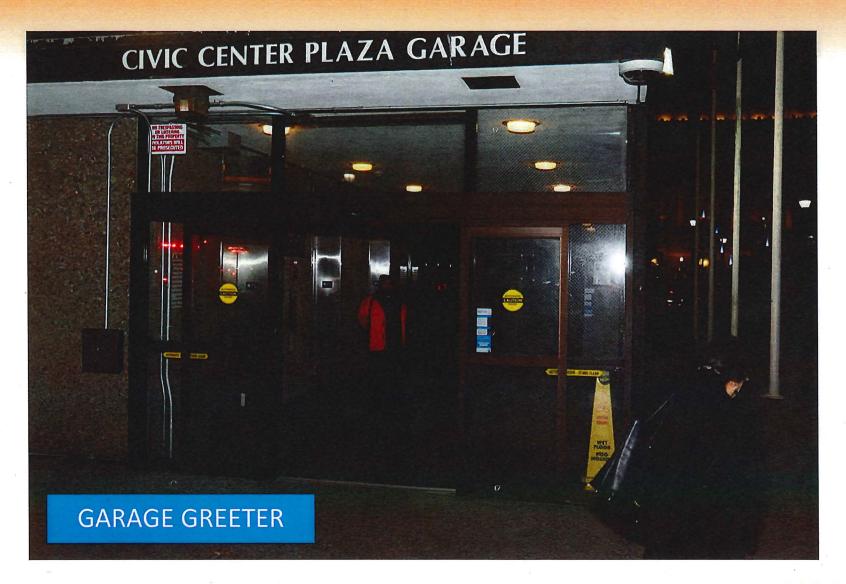
MORE DAY AND EVENING AMBASSADOR HOURS







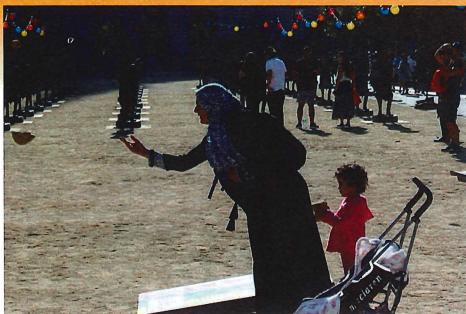
GARAGE GREETER CONTINUATION





MORE FREE PROGRAMMING







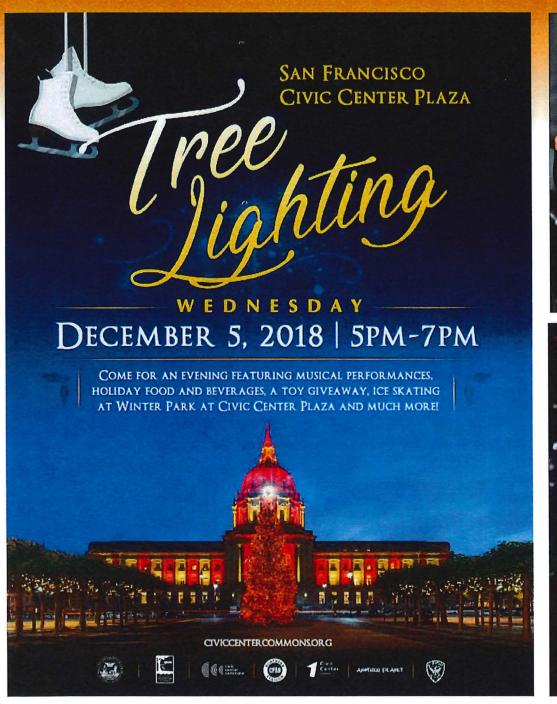


MORE FREE PROGRAMMING





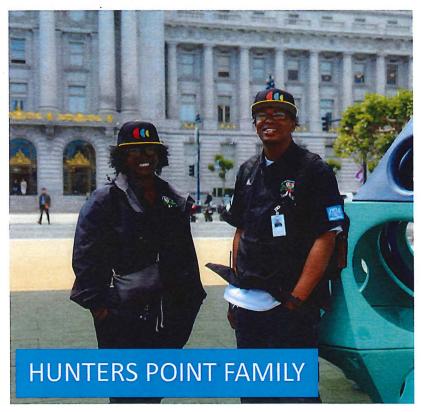








WORKFORCE DEVELOPMENT OPPORTUNITIES





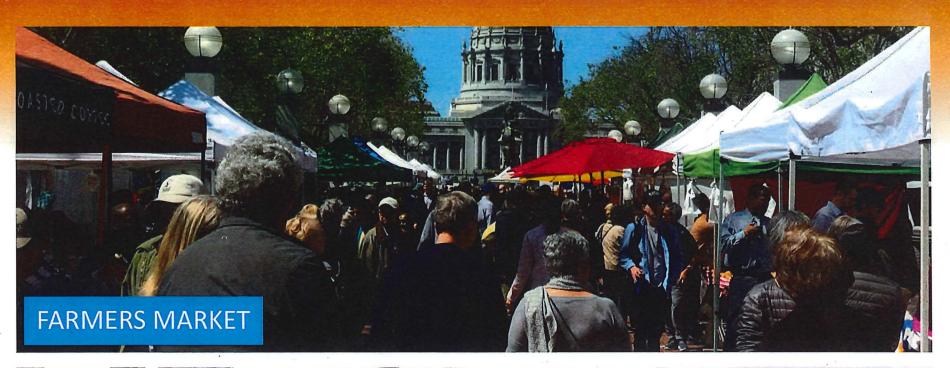


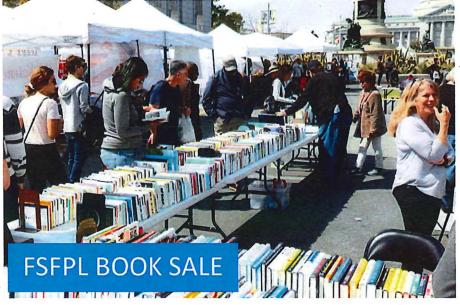
PROTECTING NEW INVESTMENT





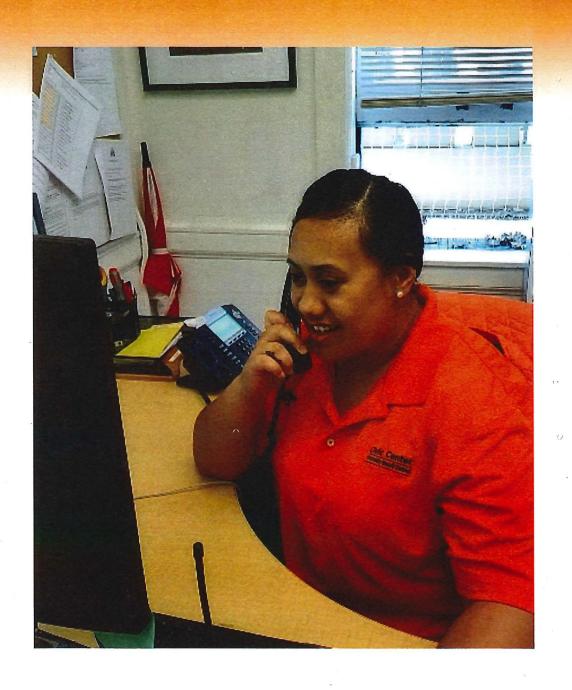












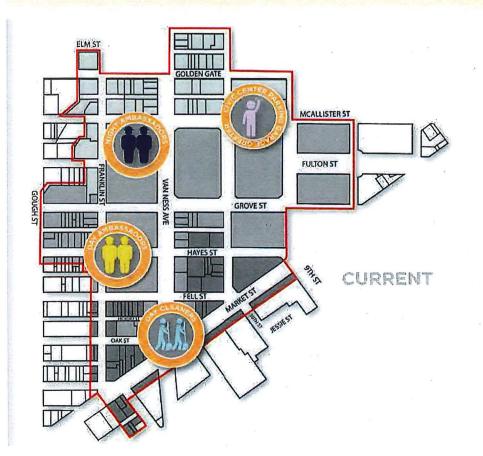


Community Benefit District

DISPATCH

Phone (415) 781-4700

Text or Email dispatch@sfciviccenter.org



Renewal Service Comparison

