

BUDGET CATEGORY AND LINE ITEM DETAIL

Grant Recipient: San Francisco District Attorney					Grant Number: HA 15 02 0380		
A. Personal Services – Salaries/Employee Benefits					VOCA 15	VOCA 15 Match	COST
	Biweekly	#PPS	FTE	TOTAL			
8129 Victim Witness Investigator I	\$2,338	26.1	1.00	\$61,022	\$61,022		\$61,022
Fringe Benefits: Up to <i>Social Security: 6.2%</i> <i>Social Security Medicare: 1.45%</i> <i>Health Insurance: \$3,441</i> <i>Dependent Coverage: \$8,106</i> <i>Long Term Disability: 0.39%</i> <i>Retirement: 18.51%</i> <i>Unemployment Insurance: 0.27%</i> <i>Dental Insurance: \$1,334</i>	47.90%			\$29,229	\$29,229		\$29,229
8135 Assistant Chief Victim Witness Investigator	\$3,322	26.1	0.15	\$13,006	\$13,006		\$13,006
Fringe Benefits: Up to <i>Social Security: 6.2%</i> <i>Social Security Medicare: 1.45%</i> <i>Health Insurance: \$3,441</i> <i>Dependent Coverage: \$8,106</i> <i>Long Term Disability: 0.39%</i> <i>Retirement: 18.51%</i> <i>Unemployment Insurance: 0.27%</i> <i>Dental Insurance: \$1,334</i>	47.90%			\$6,230	\$6,230		\$6,230
Volunteer/Intern: 8129 Victim Witness Investigator I \$29.22 hourly + 47.9% fringe benefits	\$43.22 per hour x 638 hours			\$27,569		\$27,569	\$27,569
Total Grant Salary	\$74,028						
Total Grant Fringe	\$35,459						
	\$109,487						
Personal Section Totals					\$109,487	\$27,569	\$137,056
PERSONAL SECTION TOTAL							\$137,056

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B. Operating Expenses					VOCA 15	VOCA 15 Match	COST	
Description	Calculation							
Travel Cost for Training	Air & Ground Transportation \$250				\$250		\$250	
	Hotel \$129/night				\$129		\$129	
	Per diem \$71 x 2 days				\$142		\$142	
	Registration fees				\$200		\$200	
	Mileage (118 miles x \$0.575)				\$68		\$68	
OPERATING SECTION TOTAL		\$0	\$0	\$0	\$0	\$789	\$0	\$789
OPERATING SECTION TOTAL							\$789	

