

From: [Altman, Claire \(DPH\)](#)
To: [Chan, Connie \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Safai, Ahsha \(BOS\)](#)
Cc: [Jalipa, Brent \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Thornhill, Jackie \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Aquallo, Daisy \(DPH\)](#); [Validzic, Ana \(DPH\)](#); [Wong, Greg \(DPH\)](#)
Subject: 4/5 Budget & Finance: DPH Retroactive Item
Date: Thursday, March 30, 2023 3:51:58 PM

Hello Supervisors Chan, Mandelman and Safai,

The Department of Public Health (DPH) will request approval for one (1) retroactive item at the April 5th Budget and Finance committee meeting. We've provided a brief description of the grant and our DPH representative. Please let us know if you have any questions.

File 230210 - Accept and Expend Grant and Amend the Annual Salary Ordinance - Retroactive - California Department of Public Health - Future of Public Health Funding - \$3,639,888 - Ordinance retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$3,639,888 from the California Department of Public Health for participation in a program, entitled "Future of Public Health Funding," for the period of July 1, 2022, through June 30, 2023; and amending Ordinance No. 162-22 (Annual Salary Ordinance File No. 220670 for Fiscal Years 2022-2023 and 2023-2024) to provide for the addition of 17 grant-funded full-time positions in Class 0923 Manager II (0.5 FTE), Class 0931 Manager III (0.25 FTE), Class 0941 Manager VI (0.25 FTE), Class 1823 Senior Administrative Analyst (0.25 FTE), Class 1824 Principal Administrative Analyst (0.25 FTE), Class 2586 Health Worker II (0.75 FTE), Class 2802 Epidemiologist I (0.5 FTE), Class 2803 Epidemiologist II (0.5 FTE), and 2830 Public Health Nurse (1.0 FTE).

- **Description:** The California Budget Act of 2022 provides \$300 million state general fund ongoing to California Department of Public Health (CDPH) starting in 2022-23 to support public health infrastructure at the state and local levels. Of the \$300 million annual investment (known as Future of Public Health (FoPH) funding), \$99.6 million is dedicated for state operations while \$200.4 million is annually allocated to 61 local health jurisdictions (LHJs) for local assistance, including San Francisco. This grant funds 17 full-time positions in DPH Population Health Division. Positions will be permanent and funded through recurring grant awards.
- **Reason for Retroactive Request:** DPH received the award letter on June 30th, 2022 for a grant start date of July 1st, 2022. The grant start date was predetermined by CDPH. Upon receiving the grant, DPH worked on the grant budget and plan for approval by the State. Once finalized, the DPH grants office began working on the accept and expend and amend the salary ordinance (ASO) process. DPH forwarded the ASO to the City Attorney's (CAT) office for review and approval on October 19th, 2022. It was then forwarded to the Department of Human Resources (DHR) for approval on October 28th. Once approved, the accept and expend documents were forwarded to the Controller's Office (CON) for review, revisions and approval. The legislative packet was finalized and forwarded to the Mayor's Office on December 22nd. It was approved by the Mayor's Office and submitted for introduction on February 28th, 2023.

- **DPH Representative:** Daisy Aguallo | Deputy Director Operations, People, & Infrastructure, Population Health Division, San Francisco Department of Public Health | email: daisy.m.aguallo@sfdph.org

Thank you for your time and consideration,

Claire

Claire Altman (Lindsay), MPH

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