

File No. 210680

Committee Item No. 8

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date July 21, 2021

Board of Supervisors Meeting

Date _____

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
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| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
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Completed by: Linda Wong Date July 15, 2021

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H Resolution retroactively authorizing the Department of Emergency Management, on
I. behalf of the City and County of San Francisco, as the fiscal agent for the Bay Area
J. Urban Areas Security Initiative (UASI), to accept and expend an increase to Fiscal Year
K. (FY) 2020 UASI grant funds in the amount of \$1,012,500 for a total of \$33,012,500 from
L. the U.S. Department of Homeland Security through the California Office of Emergency
M. Services, for the period of September 1, 2020, through May 31, 2023.

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WORKBOOK INSTRUCTIONS

This worksheet provides instructions on how to complete the FY 2020 Financial Management Forms Workbook (FMFW) v20.1. It is divided into sections that correspond to each of the worksheets within this workbook. The first section describes the macros used in this workbook and can be ignored if you are using the non-macro version of this FMFW. For further guidance, contact your Program Representative. Mail completed FMFW to:

Homeland Security Grant Program (HSGP)
 California Governor's Office of Emergency Services
 Attn: Program Specialist's Name
 3650 Schriever Avenue
 Mather, CA 95655

Section 1: MACROS

Below is a table with instructions on how to enable macros in Microsoft Excel, depending on the version.

Note: Some computers may not run Macros correctly even when enabled in Excel. A Non-Macro version of the workbook is available under such circumstances.

Version	Instructions
Excel 2003	1) From the menu bar, click on TOOLS > MACRO > SECURITY. 2) From SECURITY LEVEL tab, select the MEDIUM or LOW. 3) Save, Close, and Re-open the workbook. NOTE: The MEDIUM setting will prompt you to enable or disable macros each time the file is opened. This will prevent potentially unsafe macros from running. The LOW setting will enable macros without prompt. It is recommended that you have virus software installed and updated if other files.
Excel 2007	1) Click the round "Office" button in upper left corner of the window. 2) Click "Excel Options" button near lower-right corner. 3) From "Excel Options" window, select "Trust Center" on left pane. 4) Click on the "Trust Center Settings" button on the right pane, which will open a new "Trust Center" window. 5) From the new "Trust Center" window, pick "Macro Settings" on left pane. 6) Choose "Disable all macros with notification" radio button on the right pane, then click OK. NOTE: Each time a workbook with macros is opened, a security alert will appear. This alert may be a pop-up window or a banner across the top of the window. You must choose to enable for macros to function.
Excel 2010 / 2013 / 2016	1) Click on the File tab, then choose Options, which will then open a new "Excel Options" window. 2) From the new window, click "Trust Center" on the left pane. 3) Click "Trust Center Settings..." button on the right pane, which will then open a new "Trust Center" window. 4) From the "Trust Center" window, pick "Macro Settings" on left pane. 5) Choose "Disable all macros with notification" radio button on the right pane, then click OK. 6) Save, Close, and Re-open the workbook. NOTE: Each time a workbook with macros is opened, a security alert will appear. This alert may be a pop-up window or a banner across the top of the window. You must choose to enable for macros to function.

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Below is a table of macro buttons available on many of the worksheets in this workbook. Buttons can only be clicked with a mouse. To activate a macro with a keyboard, hold Alt + F8 to open a list of macros and scroll through the list.

Button	Function
Sort (↑)	Sorts by Project Number in ascending order.
Spellcheck	Spellchecks active sheet.
Black Font	Selects the entire row(s) of the selected cell(s) and changes the font color to black. Any strikethroughs will be removed.
Red Strikethrough	Selects the entire row(s) of the selected cell(s) and changes the font color to red. A red strikethrough will be added.
Blue Font	Selects the entire row(s) of the selected cell(s) and changes the font color to blue. Any strikethroughs will be removed.
Toggle Scalable	Changes the background color of the selected row; colored row indicates project is a scalable project.
Add Row	Adds a single row in the table, below the selected cell. A prompt will appear asking to choose a cell before a row is added. Only one row can be added at a time.
Delete Row	Select the cells of the rows to be deleted, then press button. Deletes the entire row of the selected cell. Multiple rows can be deleted, if the selected cells are contiguous.
Formula Reset	Restores formulas to default values in the appropriate cells. Use this if formulas are missing or are not calculating correctly. This button also adjusts the table row height to auto-fit the contents.
New Request	Duplicates the active worksheet for modification and reimbursement requests, placing it immediately after the original worksheet. An input box will appear to name the new worksheet. Remember to use the most recent version of the worksheet when creating a new request.
New Mod Item	Copies the selected line and inserts it immediately below. The font color of the selected row will change to red with a red strikethrough indicating that the line item has been changed. The duplicated line will have blue font color, without a strikethrough, indicating the modified line item.
Initial Application	Populates the Ledger Type field with "Initial Application" and the Date field with today's date.
Advance	Populates the Ledger Type field with "Advance" and the Date field with today's date.
Reimbursement Request	Populates the Ledger Type field with "Reimbursement Request" and the Date field with today's date. A new "Request #" field will be appear.
Modification	Populates the Ledger Type field with "Modification" and the Date field with today's date. A new "Request #" field will be appear.

Below is a table that lists macros that can be activated by using a keyboard shortcut. A shortcut requires the user to press 2 keys simultaneously: the control button and a letter.

Keyboard Shortcut	Function
Control + S	Spell checks active worksheet.
Control + J	Sorts projects by Investment Justification, from A-Z; then by Funding Source (A-Z), then by Discipline (A-Z); only works on the Project Ledger.
Control + K	Sorts projects by Project Number, from 0-999, then by Funding Source (A-Z); then by Discipline (A-Z); works on all ledgers

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Section 2: GRANT SUBAWARD FACE SHEET

Use the Grant Subaward Face Sheet to apply for grant programs. Each grant program requires its own separate Grant Subaward Face Sheet. Please print the Grant Subaward Face Sheet in portrait format and provide an original signature from the authorized official. **The use of white out or tape is prohibited and will invalidate the signature on the Grant Subaward Face Sheet.**

Cal OES Section: The top portion of the form contains blocks for four (4) important numbers. Please do not fill in these blocks. These numbers will be entered by Cal OES.

Form Field	Instructions
1. Subrecipient	The Subrecipient is the unit of government or community based organization (CBO) that will have legal responsibility for these grant funds (e.g. County of Alameda, City of Fresno or Women's Place of Merced). Enter the legal name of the Subrecipient that is registered with the Internal Revenue Service (IRS). PLEASE NOTE: that all CBOs must be registered, active, and current with the IRS, Department of Justice (DOJ), and Secretary of State (SOS) websites. Failure to be current will result in funds being withheld from Cal OES.
1a. Federal DUNS Number (Subrecipient)	Enter the full 9-digit Federal Data Universal Numbering System (DUNS) ID number for the Subrecipient. If the Subrecipient does not yet have a DUNS number assigned, one may be obtained by contacting Dun & Bradstreet at 866-705-5711 or at www.dnb.com. This requirement applies to federally funded grants only. Your DUNS # must be current and active in the System for Award Management (SAM) at the time of your Award.
2. Implementing Agency	Enter the complete name of the agency responsible for the day-to-day operation of the grant (e.g. Sheriff, Police Department, or Department of Public Works). If the Implementing Agency is the same as the Subrecipient, enter the same title again.
2a. Federal DUNS Number (Implementing Agency)	Enter the full 9-digit Federal Data Universal Numbering System (DUNS) ID number for the Implementing Agency. If the Implementing Agency does not yet have a DUNS number assigned, one may be obtained by contacting Dun & Bradstreet at 866-705-5711 or at www.dnb.com. This applies to federally funded grants only. Your DUNS # must be current and active in the System for Award Management at the time of your Award.
3. Implementing Agency Address	Enter the address of the Implementing Agency. Provide the complete nine digit zip code (Zip+4).
4. Location of Project	Enter the City and County/Operational Area where the project is located. Provide the complete nine digit zip code (Zip+4).
5. Disaster/Program Title	Enter the name of the Disaster or Program providing the funds for this Grant Subaward. A disaster may be referred by the federal declaration number. Program titles should be complete without the use of acronyms.
6. Performance Period	Enter beginning and ending dates of the performance period for the Grant Subaward. (mm/dd/yyyy)
7. Indirect Cost Rate	Indicate whether you are using the 10% de Minimis rate based on Modified Total Direct Costs (MTDC) or your current cognizant agency approved indirect cost rate agreement. A copy of the approved ICR Negotiating Agreement must be enclosed with your application. Indicate N/A if you will not be claiming indirect costs under the award. Indirect costs may or may not be allowable under all Federal fund sources.
8A-13G. Fund Allocations and Total Project Cost	For each fund source used in the program, select the correct grant year and acronym from the drop down lists, the amount of state or federal funds requested, the amount of cash and/or in-kind match contributed and the resulting totals. Please do not enter both state and federal on the same line. Block 12G should correspond to the total project cost specified in the budget.
14. Certification Paragraph	Please review the Certification Paragraph.
15. CA Public Records Act	Please review, and if applicable, provide the necessary documentation.
16. Official Authorized to sign for the Subrecipient	Enter the name and title of the official authorized to enter into the Grant Subaward for the Subrecipient as stated in Block 1 of the Grant Subaward Face Sheet (Cal OES 2-101). Enter the Payment Mailing Address where grant funds should be sent. Provide the complete nine digit zip code (Zip+4).
17. Federal Employer ID Number	Enter the 9-digit Federal Employer Identification Number for the Implementing Agency.

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Section 3: AUTHORIZED BODY OF 5

Provide the contact information of any additional Authorized Agents (AA) or staff related to grant activities. It is recommended that more than one person be designated as an AA, so that if one AA is not available, a second AA can sign the requests for reimbursements and modifications.

Section 4: PROJECT LEDGER

Use this ledger to submit funding information for projects, as well as submitting Reimbursement, Modifications, Advances, and Final Reimbursement.

Ledger Column Name	Instructions
IJ (Investment Justification)	Select the IJ from the drop-down list that best fits the project. IJ's #1-4 represent National Priority objectives and will be automatically highlighted. Refer to this tab for List of IJ's and State Goals .
State Goal	Select the State Goal that best fits the project. Drop-down list will not display unless an IJ is selected.
Direct/Subaward	Use the drop-down list to identify if the Project is Direct or Subaward
Project No.	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be unique for each Project.
Project Title	Enter a short, but descriptive name for the project.
Project Description	Enter the project description, citing specific and measurable objectives.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area	Select a Solution Area from the drop-down list.
Core Capabilities	Select a Core Capabilities from the drop-down list.
Capability Building	Select Capability Building from the drop-down list.
Deployable/Shareable	Select from the drop down list.
Total Budgeted Cost	Enter the total amount obligated for the project.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Match Amount	This field auto-populates with the cumulative match amount expended for the line item.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.
Percent Expended	This field auto-populates with the amount expended, to-date, as a percentage of the budgeted amount. This value does not include any match amounts.

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Section 5: PLANNING

Provide detailed information on Planning activities.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenditure categories require the completion of the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Planning Activity	Enter the planning activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
Final Product	Enter a description of the final product of this planning activity. This must be a tangible item such as a manual, procedure, etc. Please contact your Program representative for further examples of final products.
Noncompetitive Procurement over 250k	Select YES or NO from the drop-down list.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this Planning activity.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

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Section 6: ORGANIZATION

Provide detailed information on Organizational activities.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenditure categories require the completion of the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Organization	Enter the organizational activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
Detail	Select a Detail option from the drop-down list. Note that "Operational Overtime" has been added to the list.
Certification on File	Select YES, NO, or N/A from the drop-down list.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this Organizational activity.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

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Section 7: EQUIPMENT

Provide detailed information on any Equipment that is purchased with grant funding.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger
Equipment Description & Quantity	Provide a description of equipment and quantity. If Item is Mobile or Portable identify as such.
AEL No.	Place the AEL Number for the equipment. The AEL Number and Title can be obtained from the following link: Authorized Equipment List
AEL Title	Enter the AEL Title for the equipment.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Deployable / Shareable	Select Deployable or Shareable from the drop-down list.
Invoice Number	Enter the Invoice Number for the equipment.
Vendor	Enter the name of vendor from whom the equipment was purchased.
ID Tag Number	Enter the ID Tag Number used to identify this equipment with. Subrecipient may use their own internal numbering format to tag equipment. ID Tag Number must be available during monitoring visits.
Condition and Disposition	Enter the condition of equipment by selecting the appropriate drop-down item. If the equipment is not in use, please use the "Deployed Location" column to explain current status.
Deployed Location	Enter the equipment's current location.
Acquisition Date	Enter the date that this equipment was acquired from vendor.
Noncompetitive Procurement over 250k	Select YES or NO from the drop-down list.
Hold Trigger	Projects may be placed on EHP hold. Please select an option from drop-down list.
Approval Date	Enter the approval date.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

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Section 8: TRAINING

Provide detailed information on planned or attended training courses.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenditure categories require the completion of the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Course Name	Enter course name.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
Feedback Number	Enter the Feedback Number for the Training activity. If you do not know this number, contact CSTI and submit the form from the following link: CSTI Tracking Number Request Form
Training Activity	Please identify your training activity from the drop-down list.
Total # Trainee(s)	Enter the total number of trainee(s).
Identified Host	If you are not the host, please identify who is the host. For further guidance, please refer to your Program Representative.
Noncompetitive Procurement over 250k	Select YES or NO from the drop-down list.
EHP Hold	Select YES or NO from the drop-down list.
EHP Approval Date	Enter the EHP (Environmental and Historic Preservation) approval date, if applicable.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

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Section 9: EXERCISE

Provide detailed information on Exercise activities.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenditure categories require the completion of the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Exercise Title	Enter the title of the exercise activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
Date of Exercise	Enter the date of when this exercise was conducted.
Date of AAR entered into HSEEP	Enter the date that the After Action Report (AAR) was e-mailed to hseep@fema.dhs.gov .
Exercise Type	Please select your exercise activity from the drop-down list.
Identified Host	If you are not the host, please identify who the host is. For further guidance, please refer to your Program Representative.
Noncompetitive Procurement over 250k	Select YES or NO from the drop-down list.
EHP Hold	Select YES or NO from the drop-down list.
EHP Approval Date	Enter the EHP (Environmental and Historic Preservation) approval date, if applicable.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Section 10: M&A

Provide detailed information on M&A activities.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenditure categories require the completion of the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Activity	Provide detailed information on M&A activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	This field auto-populates
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
Detail	Select a Detail option from the drop-down list.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Section 11: INDIRECT COST

If claiming indirect costs under the award, provide detailed information on the total estimated indirect costs and the indirect cost rate at which, you will be claiming. If you have a federally-approved rate, provide information on the direct cost base on which, the rate is calculated, e.g., Salary and Wages (S/W), Salary, Wages and Benefits (SW&B), Total Direct Costs (TDC), Modified Total Direct Costs (MTDC), the De Minimis Rate of 10% of MTDC (10% MTDC), or another base (Other).

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Activity	Provide detailed information on Indirect Cost activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	This field auto-populates.
ICR Base	Select an ICR Base from the drop-down list.
Rate	Enter the Percentage Rate.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request Number	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 12: CONSULTANT / CONTRACTOR

Provide information on who is being paid with grant funds, and what consultant/contractor costs are being charged to the grant.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Consulting Firm / Consultant Name	Provide the name of the Consulting Firm and Consultant Name.
Project / Description of Services	Provide detailed information on the project and description of services. If your consultant/contractor invoiced you for their services using a fee for each deliverable, then describe the product in the Deliverable column. (e.g.: \$10,000 for a reverse 911/telephone emergency notification system)
Deliverable	If your consultant/contractor invoiced you for their services using a fee for each deliverable, then describe the product in the Deliverable column. (e.g.: \$10,000 for a reverse 911/telephone emergency notification system)
Solution Area	Select a Solution Area from the drop-down list.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list. This list is dependent on a selection from the Solution Area Category drop-down list. The Solution Area Sub-Category will not display the drop-down list unless a Solution Area Category is selected.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
Period of Expenditure	Enter the Period of Expenditure in this column.
Fee for Deliverable	If your consultant/contractor invoiced you for their services using a fee for each deliverable, then fill in the cost for the product in the Fee for Deliverable column. (e.g.: \$10,000 for a reverse 911/telephone emergency notification system)
Total Salary & Benefits Charged for this Reporting Period	If your consultant/contractor invoiced you for their services using an hourly rate, then enter the total invoice amount for this reporting period.
Hourly Billing Rate	If your consultant/contractor invoiced you for their services using an hourly rate, enter the hourly rate charged.
Total Project Hours	If your consultant/contractor invoiced you for their services using an hourly rate, enter number of hours charged during this reporting period.
Reimbursement Request #	Enter the Reimbursement Request number.
Total Cost Charged to this Grant	Enter the Total Cost Charged to the Grant in this column.

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Section 13: PERSONNEL

Provide detailed information on Personnel costs paid for by this grant, if applicable. Contact your Program Representative, if you have questions.

Ledger Column Name	Instructions
Project Letter	Select the project letter from the drop-down list that corresponds with the Project Ledger.
Employee Name	Provide the name of the employee.
Project/Deliverable	Provide detailed information on the project and description of services.
Funding Source	Select from the drop-down list.
Discipline	Select from the drop-down list.
Solution Area	Select a Solution Area from the drop-down list.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list. This list is dependent on a selection from the Solution Area Category drop-down list. The Solution Area Sub-Category will not display the drop-down list unless a Solution Area Category is selected.
Dates of Payroll Period	Provide the Dates of the Payroll Period.
Total Salary and Benefits Charged for this Reporting Period	Provide the Total Salary and Benefits Charged for the Reporting Period.
Total Project Hours	Enter the Total Project Hours in this column.
Reimbursement Request Number	Enter the Reimbursement Request number.
Total Cost Charged to this Grant	Enter the Total Cost Charged to the Grant in this column.

Section 14: MATCH

Provide detailed information on the Match amounts expended for this grant, if applicable. If no Match is required, ignore this section.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Direct/Subaward	Use the drop-down list to identify if the Project is Direct or Subaward
Project Title	Enter the name of the project.
Match Description	Enter the match description.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area	Select a Solution Area from the drop-down list that aligns to the activities/costs used to meet the EMPG Match Requirement.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list that aligns to the activities/costs used to meet the EMPG Match Requirement. This list is dependent on a selection from the Solution Area Category drop-down list. The Solution Area Sub-Category will not display the drop-down list unless a Solution Area Category is selected.
Type of Match	Select the Type of Match options from the drop-down list
Total Budgeted Match	Enter the total budgeted match amount for this project in this column.
Previously Approved Amount	This field auto-populates with the cumulative match expenditures as of the reimbursement request prior to the current request.
Current Match	This field is for Reimbursement Requests only: Enter the match amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this reimbursement.
Total Match Expended	This field auto-populates with the total match expenditures to-date for the line item.
Remaining Balance	This field auto-populates with the remaining match balance for the line item.
Percentage Expended	This field auto-populates with the match amount expended, to-date, as a percentage of the budgeted match amount.

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Section 15: AUTHORIZED AGENT

Authorized Agent sheet must accompany ALL Reimbursement Requests, Modifications and the Initial Application.

Form Field	Instructions
Request Type	Enter the type of request that is being made. Use one of the following types: INITIAL APPLICATION, REIMBURSEMENT REQUEST, FINAL REIMBURSEMENT REQUEST and MODIFICATION
Performance Period	This field is auto-populated with the grant Performance Period as described on the Face Sheet Tab
Request #	Enter the "Reimbursement" or "Modification" request number associated with this request.
Amount This Request	This field is for Cash Requests only: Enter the requested cash amount for this request.
Authorized Agent	Enter the name of Authorized Agent. Sign and date after printing. Original signature required.

Section 16: ICR SUMMARY

Provide detailed information on ICR Summary.

Ledger Column Name	Instructions
ICR Period	Enter the time period for which the indirect cost rate is used. Use the format: Month/Year through Month/Year
Indirect Cost Rate for Period	Enter the indirect cost rate for period
ICR Base	Select ICR Base from the drop-down
Total Costs	Enter Total Costs
Less Distorting Costs	Enter Less Distorting Costs
Costs Applicable to ICR	This will auto-calculate with the Costs Applicable to ICR

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

(Cal OES Use Only)

Cal OES #		FIPS #	075-95017	VS#		Subaward #	2020-0095
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**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
GRANT SUBAWARD FACE SHEET**

The California Governor's Office of Emergency Services (Cal OES) hereby makes a Grant Subaward of funds to the following:

1. **Subrecipient:** Bay Area UASI **1a. DUNS#:** 070384255
2. **Implementing Agency:** San Francisco Department of Emergency Management **2a. DUNS#:** 070384255
3. **Implementing Agency Address:** 711 Van Ness Ave. #420 San Francisco 94102-3244
(Street) (City) (Zip+4)
4. **Location of Project:** SF Bay Area (City) (County) (Zip+4)
5. **Disaster/Program Title:** HSGP-UASI **6. Performance Period:** 09/01/2020 to 05/31/2023
(Start Date) (End Date)
7. **Indirect Cost Rate:** N/A **Federally Approved ICR (if applicable):** _____ %

Item Number	Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Cost
8.	2020	HSGP-UASI	\$0	\$31,012,500		\$0	\$0	\$0	\$31,012,500
9.	2020	HSGP-UASI	\$2,000,000					\$0	\$2,000,000
10.	Select	Select						\$0	\$0
11.	Select	Select						\$0	\$0
12.	Select	Select						\$0	\$0
Total	Project	Cost	\$2,000,000	\$31,012,500	\$33,012,500	\$0	\$0	\$0	\$33,012,500

13. Certification - This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

14. CA Public Records Act - Grant applications are subject to the California Public Records Act, Government Code section 6250 et seq. Do not put any personally identifiable information or private information on this application. If you believe that any of the information you are putting on this application is exempt from the Public Records Act, please attach a statement that indicates what portions of the application and the basis for the exemption. Your statement that the information is not subject to the Public Records Act will not guarantee that the information will not be disclosed.

15. Official Authorized to Sign for Subrecipient:

Name: Craig Dziedzic Title: General Manager

Payment Mailing Address: 711 Van Ness Ave. #420 City: San Francisco Zip Code+4: 94102-3244

Signature: _____ Date: _____

16. Federal Employer ID Number: _____

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

(Cal OES Fiscal Officer) (Date)

(Cal OES Director or Designee) (Date)

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

075-95017
2020-0095

Authorized Body of 5 Signatures and Contact Information

Position	Signature	Printed Name	Title	Phone	Email
County Public Health Officer					
County Fire Chief					
Municipal Fire Chief					
County Sheriff					
Chief of Police					
Additional Position (Optional)					
Additional Position (Optional)					

Additional Authorized Agents Contact Information

Salutation	Authorized Agent's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Mr	Craig Dziedzic	General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102-3244	415-353-5221	craig.dziedzic@sfgov.org
Mr.	Tristan Levardo	UASI CFO	711 Van Ness Ave. #420	San Francisco	CA	94102-3244	415-353-5228	tristan.levardo@sfgov.org
Ms	Mary Ellen Carroll	Executive Director	1011 Turk St.	San Francisco	CA	94102-3244	415-558-2745	maryellen.carroll@sfgov.org
Mr	William Lee	CFO	1011 Turk St.	San Francisco	CA	94102-3244	415-558-3866	william.lee@sfgov.org
Salutation	Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Mr	Tristan Levardo	UASI CFO	711 Van Ness Ave. #420	San Francisco	CA	94102-3244	415-353-5228	tristan.levardo@sfgov.org
Ms	Mary Landers	Regional Grants Manager	711 Van Ness Ave. #420	San Francisco	CA	94102-3244	415-353-5225	mary.land@sfgov.org

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI															Ledger Type		Initial Application			
075-95017															Date					
2020-0095															Request #					
															POP Start Date		09/01/2020			
															POP End Date		05/31/2023			
															Approval (Cal OES ONLY)		Initials / Date (Program Rep)		e	01/21/2021
UJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable / Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Expenditures to Date	Total Approved	Remaining Balance	Percentage Expended	
													\$33,012,500						\$33,012,500	
UJ #01	Goal #1	Subaward	101	National Priority Project- Info Sharing- Fusion Center	In the NCRIC, fund contractor to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Exercise	Intelligence and Information Sharing	Build	Deployable	FY19: UJ#1	\$70,000					\$70,000		
UJ #01	Goal #1	Subaward	101	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Deployable	FY19: UJ#1	\$775,000					\$775,000		
UJ #01	Goal #1	Subaward	101	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund materials and supplies for training classes to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Intelligence and Information Sharing	Build	Deployable	FY19: UJ#1	\$150,000					\$150,000		
UJ #01	Goal #1	Subaward	101	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY19: UJ#1	\$4,795,794					\$4,795,794		
UJ #01	Goal #1	Direct	102	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Organization	Intelligence and Information Sharing	Build	Deployable	FY19: UJ#1	\$179,194					\$179,194		
UJ #01	Goal #1	Direct	103	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Intelligence and Information Sharing	Build	Deployable	FY19: UJ#1	\$128,900					\$128,900		
UJ #01	Goal #1	Direct	104	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY19: UJ#1	\$332,186					\$332,186		
UJ #01	Goal #1	Direct	105	National Priority Project- Chem Bio/Public Health Information & Sharing Project	BA management team will use consultants to identify Chem-Bio/Public Health equipment for consistent reporting and information sharing with regional, state and federal partners. Conduct workshops and tabletop exercises. Create a pilot program to develop a software system with algorithms that issue trigger alerts and install in the NCRIC to coordinate efforts between Federal partners such as DHS and the FBI. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Shareable	No	\$1,335,625					\$1,335,625		
UJ #01	Goal #1	Direct	105	National Priority Project- Chem Bio/Public Health Information & Sharing Project	BA management team will use consultants to conduct Chem-Bio/Public Health equipment for consistent reporting and information sharing with regional, state and federal partners. Conduct workshops and tabletop exercises. Create a pilot program to develop a software system with algorithms that issue trigger alerts and install in the NCRIC to coordinate efforts between Federal partners such as DHS and the FBI. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Exercise	Intelligence and Information Sharing	Build	Shareable	No	\$215,000					\$215,000		
UJ #02	Goal #2	Direct	201	National Priority- Soft Target- Identity & Access Management Project	BA Management team will utilize a consultant to conduct gap and needs analyses and then provide Identity and Access Management (IAM) related technology. Project will harden elections capabilities by enabling secure identity verification, using provable encryption for digital signing, and guaranteed secure transmission of ballots from the voter to the region's Departments of Elections. Funding will provide for jurisdiction-specific assessments. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Planning	Operational Coordination	Build	Both	No	\$550,000					\$550,000		
UJ #02	Goal #2	Direct	201	National Priority- Soft Target- Identity & Access Management Project	BA Management team will utilize a consultant to conduct gap and needs analyses and then provide Identity and Access Management (IAM) related technology. Project will harden elections capabilities by enabling secure identity verification, using provable encryption for digital signing, and guaranteed secure transmission of ballots from the voter to the region's Departments of Elections. Funding will provide for jurisdiction-specific assessments. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Operational Coordination	Build	Both	No	\$1,000,625					\$1,000,625		

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

IJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable / Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Expenditures to Date	Total Approved	Remaining Balance	Percentage Expended
													\$33,012,500					\$33,012,500	
IJ #03	Goal #3	Direct	301	National Priority- Cyber Navigator Program	The BA OES management team will hire consultants to create a regional cyber "navigator" program within the Bay Area to develop plans and procedures and conduct training classes within 14 Elections and IT departments. The consultant will also be tasked with providing guidance to local election offices when considering the purchase of commercial off the shelf systems or services. Training for elections staff will be developed and conducted- first for each county office to include webinars and	HSGP-UASI	EMG	Planning	Cybersecurity	Build	Both	No	\$630,000					\$630,000	
IJ #03	Goal #3	Direct	301	National Priority- Cyber Navigator Program	The BA OES management team will hire consultants to create a regional cyber "navigator" program within the Bay Area to develop plans and procedures and conduct training classes within 14 Elections and IT departments. The consultant will also be tasked with providing guidance to local election offices when considering the purchase of commercial off the shelf systems or services. Training for elections staff will be developed and conducted- first for each county office to include webinars and	HSGP-UASI	EMG	Equipment	Cybersecurity	Build	Both	No	\$770,625					\$770,625	
IJ #03	Goal #3	Direct	301	National Priority- Cyber Navigator Program	The BA OES management team will hire consultants to create a regional cyber "navigator" program within the Bay Area to develop plans and procedures and conduct training classes within 14 Elections and IT departments. The consultant will also be tasked with providing guidance to local election offices when considering the purchase of commercial off the shelf systems or services. Training for elections staff will be developed and conducted- first for each county office to include webinars and	HSGP-UASI	EMG	Training	Cybersecurity	Build	Both	No	\$150,000					\$150,000	
IJ #03	Goal #3	Direct	302	Cybersecurity Project: Training	The San Francisco Dept of Technology will conduct regional training to build capabilities and improve understanding of cyber attacks and develop coordinated response activities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Cybersecurity	Build	Shareable	FY19: IJ#3	\$100,000					\$100,000	
IJ #03	Goal #3	Subaward	303	Cybersecurity Project: Planning	The San Mateo Dept of Technology will conduct regional planning activities to develop a regional governance model to counter cyberattacks using limited budgets. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Cybersecurity	Build	Both	FY19: IJ#3	\$138,000					\$138,000	
IJ #04	Goal #6	Direct	401	National Priority - Chem-Bio Detection and Response Program	The grant performance period BA OES management team will fund a contractor to conduct a capability assessment and gap analysis to ensure effective planning and hold a series of workshops on Chemical Biological emergency threats and then analyzed for the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan. A contractor will also be hired to develop a Regional Chem-Bio Concept of Operations Plan. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Planning	Environmental Response / Health and Safety	Build	Both	No	\$500,000					\$500,000	
IJ #04	Goal #6	Direct	401	National Priority - Chem-Bio Detection and Response Program	The grant performance period BA OES management team will fund a contractor to conduct a capability assessment and gap analysis to ensure effective planning and hold a series of workshops on Chemical Biological emergency threats and then analyzed for the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan. A contractor will also be hired to develop a Regional Chem-Bio Concept of Operations Plan. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Equipment	Environmental Response / Health and Safety	Build	Both	No	\$902,625					\$902,625	
IJ #04	Goal #6	Direct	401	National Priority - Chem-Bio Detection and Response Program	The grant performance period BA OES management team will fund a contractor to conduct a capability assessment and gap analysis to ensure effective planning and hold a series of workshops on Chemical Biological emergency threats and then analyzed for the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan. A contractor will also be hired to develop a Regional Chem-Bio Concept of Operations Plan. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Training	Environmental Response / Health and Safety	Build	Both	No	\$148,000					\$148,000	
IJ #05		Direct	500	M and A	Per grant award.	HSGP-UASI	EMG	M&A					\$1,550,625					\$1,550,625	
IJ #05	Goal #7	Subaward	501	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will continue preparing for patient surges at hospitals and clinics following an event to increase preparedness coordination. Alameda County EMS will also renew its web-based resilience program "Anticipate, Plan, and Detect" to increase mental health preparedness. Projects will be conducted during the grant performance period.	HSGP-UASI	EMS	Organization	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19: IJ#5	\$76,000					\$76,000	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

UJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable / Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Expenditures to Date	Total Approved	Remaining Balance	Percentage Expended	
													\$33,012,500					\$33,012,500		
UJ #05	Goal #7	Subaward	501	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will purchase a Mass Casualty Incident bus to assist with evacuations during an event; the City of Berkeley will purchase training simulation equipment to prepare EMS teams in the region for various medical response situations; and San Mateo will purchase Medical Reserve Corp equipment to support community efforts in an emergency. Projects will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19: UJ#5	\$231,736					\$231,736		
UJ #05	Goal #7	Subaward	501	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	San Mateo County will conduct Medical Reserve Corp training to support community efforts in an emergency. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Training	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19: UJ#5	\$59,000					\$59,000		
UJ #05	Goal #7	Subaward	502	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	Solano County will fund the purchase of bio safety equipment for the health lab to protect samples from becoming contaminated. Project will be conducted during the grant performance period.	HSGP-UASI	PH	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19: UJ#5	\$32,991					\$32,991		
UJ #05	Goal #7	Direct	503	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	The SF Fire Dept will purchase equipment for its Rescue Task Force that will allow team members to enter a warm zone and initiate mass triage, medical care and rescue injured victims. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19: UJ#5	\$30,000					\$30,000		
UJ #06	Goal #4	Subaward	601	Strengthen Emergency Communications: Public Info and Warning	The Cities of Oakland and San Jose will fund staff positions to coordinate the alert and warning systems in their respective cities. (SCIP Goal #2); Alameda County will continue funding a contractor for its "Stop the Bleed" campaign to increase the distribution of public messaging awareness materials (SCIP Goal #9); Alameda will continue funding a contractor to manage the Everbridge mass notification system to provide for the rapid dissemination of information to the public during an emergency event. (SCIP Goal #9); a regional project will fund voice and broadband data communications planning and governance efforts through the continued funding of a contractor who will support activities for FirstNET at BayRICS, (the regional interoperable communications JPA) (SCIP Goal #1). Project will be conducted and completed during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Build	Both	FY19: UJ#4	\$459,196						\$459,196	
UJ #06	Goal #4	Subaward	601	Strengthen Emergency Communications: Public Info and Warning	The County of Alameda will continue funding equipment for the Everbridge mass notification system. Contra Costa County will purchase a fire modeling and evacuation support system; Contra Costa will also purchase reference materials to conduct community outreach for their community warning system project; and San Mateo County will continue funding their county alert and notification system. (all SCIP Goal #9). These projects will provide for the rapid dissemination of information to the public during an emergency event. Projects will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Build	Both	FY19: UJ#4	\$651,505						\$651,505	
UJ #06	Goal #4	Subaward	601	Strengthen Emergency Communications: Public Info and Warning	The region will host a mass notification system users conference to increase capabilities during large scale events; the region will hold 2 Regional Training classes for PIO teams to improve communications capabilities (SCIP Goal # 4). Projects be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Public Information and Warning	Build	Both	FY19: UJ#4	\$154,000					\$154,000		
UJ #06	Goal #4	Direct	602	Strengthen Emergency Communications: Public Info and Warning	The San Francisco Dept of Emergency Management will continue funding a regional Joint Information System External Affairs Officer to conduct community emergency preparedness education and outreach (SCIP Goal # 4). Project to be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Build	Both	FY19: UJ#4	\$149,400					\$149,400		
UJ #06	Goal #4	Direct	602	Strengthen Emergency Communications: Public Info and Warning	The San Francisco Dept of Emergency Management will fund the development of a communication toolkit to integrate electronic messaging for hard to reach communities (SCIP Goal # 4). Project to be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Public Information and Warning	Build	Both	FY19: UJ#4	\$27,344					\$27,344		
UJ #06	Goal #4	Direct	602	Strengthen Emergency Communications: Public Info and Warning	The San Francisco Dept of Emergency Management will continue funding WebEOC and will purchase equipment for the outdoor public security system to improve outreach to the public in the event of an emergency. (SCIP Goal #9). Projects to be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Build	Both	FY19: UJ#4	\$300,000					\$300,000		
UJ #06	Goal #4	Subaward	603	Strengthen Emergency Communications: Public Info and Warning	The San Jose Fire Dept will purchase 2 large LED display signs to provide immediate and relevant news to the public during an emergency to improve public safety communications. (SCIP Goal #9). Project to be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Public Information and Warning	Build	Both	FY19: UJ#4	\$80,000					\$80,000		

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													\$33,012,500					\$33,012,500	
UJ #06	Goal #4	Direct	604	Strengthen Emergency Communications: Operational Communications	The San Francisco Dept of Emergency Management will fund a watch center operations coordinator who will develop, coordinate, and implement operational policies and procedures to maintain operational readiness within the center. Project will be completed during the grant performance period.	HSGP-UASI	EMG	Organization	Operational Communications	Build	Both	FY19: UJ#4	\$116,798					\$116,798	
UJ #06	Goal #4	Direct	605	Strengthen Emergency Communications: Operational Communications	The San Francisco Fire Dept. will purchase a disaster radio cache to be used during a terrorist incident. These radios will allow for more access to crucial communication traffic. (SGP Goal 9). Project will be completed during the grant performance period.	HSGP-UASI	FS	Equipment	Operational Communications	Build	Both	FY19: UJ#4	\$192,009					\$192,009	
UJ #06	Goal #4	Subaward	606	Strengthen Emergency Communications: Operational Communications	The City of San Jose will continue purchasing portable radios to integrate with the SVRCS. Solano County will continue purchasing radios for their trunked radio project; the City of Oakland will purchase communications and data information equipment; and Napa County will purchase and maintain BGAN equipment. All projects will increase capabilities within their respective agencies within the region. Projects will be completed during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Both	FY19: UJ#4	\$332,966					\$332,966	
UJ #06	Goal #4	Subaward	607	Strengthen Emergency Communications: Operational Communications	Marin County will purchase a radio cache and portable remote wireless router kit; San Jose will purchase BGAN equipment; and Monterey County will purchase radios. All projects will increase capabilities within their respective agencies and within the region. Projects will be completed during the grant performance period.	HSGP-UASI	FS	Equipment	Operational Communications	Build	Both	FY19: UJ#4	\$363,332					\$363,332	
UJ #07	Goal #5	Subaward	701	Enhance Community Resilience - Community Resilience	The City of San Jose will continue funding resource and community resilience positions to manage logistics in their disaster district offices to improve readiness and coordination of efforts during an emergency event. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Community Resilience	Build	Both	FY19: UJ#7	\$145,500					\$145,500	
UJ #07	Goal #5	Subaward	702	Enhance Community Resilience - Community Resilience	The region will conduct 5 class on school and workplace violence to increase community resilience capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Community Resilience	Build	Both	FY19: UJ#7	\$16,500					\$16,500	
UJ #07	Goal #5	Direct	703	Enhance Community Resilience - Community Resilience	The region will conduct 5 class on school and workplace violence to increase community resilience capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Community Resilience	Build	Both	FY19: UJ#7	\$22,000					\$22,000	
UJ #07	Goal #5	Direct	704	Enhance Community Resilience - Operational Coordination	The region will conduct 3 Emergency Volunteer Center Operations Workshops to increase operational coordination capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Operational Coordination	Build	Both	FY19: UJ#7	\$19,500					\$19,500	
UJ #08	Goal #1	Subaward	801	Strengthen Information Sharing and Collaboration and Infrastructure Protection: On-scene Security	The City of Vallejo PD, the City of Novato, and the City of San Jose will purchase ALPR and other equipment to be connected to the NCRIC and other LE entities to increase on-scene security at events. Projects will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Both	FY19: UJ#8	\$320,400					\$320,400	
UJ #08	Goal #1	Subaward	802	Strengthen Information Sharing and Collaboration and Infrastructure Protection: Screening, Search, & Detection	The Oakland Fire Dept will purchase hazmat equipment to identify unknown solid and liquid chemicals and explosives to build regional capabilities during CBRNE incidents. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Equipment	Screening, Search, and Detection	Build	Both	FY19: UJ#8	\$115,000					\$115,000	
UJ #08	Goal #1	Subaward	803	Strengthen Information Sharing and Collaboration and Infrastructure Protection: Intelligence and Information Sharing	San Mateo County will continue funding a captain position from the San Mateo County Sheriff's Office. The position will be tasked with conducting risk assessments, identifying gaps in regional preparation, mitigation, and response to terrorist attacks. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Both	FY19: UJ#8	\$450,000					\$450,000	
UJ #08	Goal #1	Direct	804	Strengthen Information Sharing and Collaboration and Infrastructure Protection: CIKR Project- Planning	This project should be allocated to Cal OES Goal 2: The SF Dept of Emergency Management will continue funding a position to update the SF Emergency Response Plan, and Family Assistance Center Annex. This planning will collaborate with regional partners to collect and disseminate information as well as develop mitigation strategy criteria to protect critical infrastructure. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Planning	Build	Both	FY19: UJ#2	\$125,664					\$125,664	
UJ #08	Goal #1	Direct	804	Strengthen Information Sharing and Collaboration and Infrastructure Protection: CIKR Project- Planning	This project should be allocated to Cal OES Goal 2: The SF Fire Dept will fund a Terrorism and Disaster Preparedness Coordinator who will be responsible for researching, assessing, analyzing, and sharing threat information as well as developing and implementing countermeasures to those threats for preparation of special events planning and response. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Organization	Planning	Build	Both	FY19: UJ#2	\$288,908					\$288,908	

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													\$33,012,500					\$33,012,500	
UJ #08	Goal #1	Direct	805	Strengthen Information Sharing and Collaboration and Infrastructure Protection: CIGR Project: Physical Protective Measures	This project should be allocated to Cal OES Goal 2: The SF Sheriff's Dept will purchase 30 active shooter kits and the SPD will purchase 11 vehicle ramming barriers. These equipment purchases will provide the agency with protection for critical infrastructure. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Physical Protective Measures	Build	Both	FY19: UJ#2	\$108,000					\$108,000	
UJ #08	Goal #1	Subaward	806	Strengthen Information Sharing and Collaboration and Infrastructure Protection: CIGR Project: On-scene Security, Protection, and Law Enforcement	This project should be allocated to Cal OES Goal 2: The San Jose PD will purchase thermal imaging cameras to assist in the location and identification of victims in low light conditions. It will improve on-scene security processes. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Both	FY19: UJ#2	\$40,000					\$40,000	
UJ #08	Goal #1	Direct	807	Strengthen Information Sharing and Collaboration and Infrastructure Protection: CIGR Project: Risk Management for Protection Programs and Activities	This project should be allocated to Cal OES Goal 2: Bay Area UASI will hire a consultant to provide Infrastructure and Cybersecurity Risk Management Support Services to the Coalition of California (CCU) agencies and other California agencies under a state emergency.	HSGP-UASI	EMG	Organization	Risk Management for Protection Programs and Activities	Sustain	Shareable	FY19: UJ#2	\$2,000,000					\$2,000,000	
UJ #09	Goal #6	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Forensics and Attribution	The Alameda County Sheriff's Office will purchase equipment for their crime lab to rapidly develop DNA profiles and purchase rapid DNA identification instruments for their Coroner's Bureau to assist in decedent identification during mass fatality incidents. Both items will increase regional capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Forensics and Attribution	Build	Both	FY19: UJ#9	\$130,000					\$130,000	
UJ #09	Goal #6	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Interdiction and Disruption	Walnut Creek PD will purchase tender-safe cutting tools for its bomb squad to provide the bomb squad with increased interdiction capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Interdiction and Disruption	Build	Both	FY19: UJ#9	\$30,000					\$30,000	
UJ #09	Goal #6	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Interdiction and Disruption	The region will fund the law enforcement component of the regional exercise to improve law enforcement response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Exercise	Interdiction and Disruption	Build	Both	FY19: UJ#9	\$201,978					\$201,978	
UJ #09	Goal #6	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Interdiction and Disruption	The region will conduct training classes for Incident Response, tactical response, vehicle interdiction, and unified response to school/community violence to increase interdiction capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Interdiction and Disruption	Build	Both	FY19: UJ#9	\$134,600					\$134,600	
UJ #09	Goal #6	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Interdiction and Disruption	The region will conduct training classes for Active Shooter in a warm zone to increase interdiction capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Training	Interdiction and Disruption	Build	Both	FY19: UJ#9	\$72,000					\$72,000	
UJ #09	Goal #6	Direct	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Mass Care Services	The SF Dept of Emergency Management will fund a position to update the City's Mass Care and Sheltering Plan and the Disaster Feeding Plan. This planning will develop critical action guides for the EOC. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Mass Care Services	Build	Both	FY19: UJ#9	\$136,142					\$136,142	
UJ #09	Goal #6	Subaward	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Mass Care Services	The Cities of San Jose and Oakland will continue funding planning staff to implement their mass care plan. Staff will train multiple departments, conduct inventory at shelter sites, and support outreach to businesses and the community to enhance local capabilities. Projects will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Mass Care Services	Build	Both	FY19: UJ#9	\$403,944					\$403,944	
UJ #09	Goal #6	Subaward	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Mass Care Services	The Alameda County Sheriff's Office will purchase mass care and shelter trailers and Monterey County will purchase shelter kits and cots to provide assistance for local populations in the event of a declared emergency. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Mass Care Services	Build	Both	FY19: UJ#9	\$188,409					\$188,409	
UJ #09	Goal #6	Subaward	904	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Mass Search and Rescue Operations	The Cities of San Jose, Berkeley, and San Rafael and San Mateo County will purchase thermal imaging SCBA face masks, a rapid response vehicle, a FLIR camera system, and confined space equipment to increase search and rescue capabilities in the event of an emergency. Projects will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Mass Search and Rescue Operations	Build	Both	FY19: UJ#9	\$226,530					\$226,530	
UJ #09	Goal #6	Subaward	904	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Mass Search and Rescue Operations	Santa Cruz County will purchase a search and rescue vehicle to increase regional capabilities in the South Bay area. This is the only such team in the county. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Mass Search and Rescue Operations	Build	Both	FY19: UJ#9	\$80,000					\$80,000	
UJ #09	Goal #6	Direct	904	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Mass Search and Rescue Operations	San Francisco Fire Dept will purchase Disaster Task Force Rescue equipment to aid in rescue efforts in a large-scale disaster. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Mass Search and Rescue Operations	Build	Both	FY19: UJ#9	\$120,000					\$120,000	
UJ #09	Goal #6	Direct	904	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Mass Search and Rescue Operations	The region will conduct various rescue classes to improve mass search and rescue capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Training	Mass Search and Rescue Operations	Build	Both	FY19: UJ#9	\$256,000					\$256,000	

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													\$33,012,500					\$33,012,500	
U #09	Goal #6	Subaward	905	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: On-scene Security, Protection, and Law Enforcement	Contra Costa County will purchase updated body armor and helmets for their SWAT team; the City of San Jose will purchase 2 rapid response ATVs and a trailer for use at large-scale events, and a portable video downlink for their helicopter. Santa Clara County will purchase FLIR equipment for their helicopter. All purchases will be used to improve on-scene security. Projects will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Both	FY19: U#9	\$581,920					\$581,920	
U #09	Goal #6	Direct	905	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: On-scene Security, Protection, and Law Enforcement	The region will conduct EOD classes to improve on-scene security. Project will be completed during the grant performance period.	HSGP-UASI	LE	Training	On-scene Security, Protection, and Law Enforcement	Build	Both	FY19: U#9	\$64,000					\$64,000	
U #09	Goal #6	Subaward	906	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Screening, Search and Detection	Contra Costa will purchase chemical detection devices to assist in the detection of chemicals during a terrorist event. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Equipment	Screening, Search, and Detection	Build	Both	FY19: U#9	\$117,425					\$117,425	
U #09	Goal #6	Subaward	907	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Situational Assessment	Livermore-Pleasanton Fire Dept will purchase chemical identification devices and San Jose Fire Dept will purchase night vision goggles to aid in search operations to increase situational assessments. Projects will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Situational Assessment	Build	Both	FY19: U#9	\$42,140					\$42,140	
U #09	Goal #6	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Operational Coordination	Marin County will continue funding a staff position to establish WebEOC/CalEOC fusion and develop consistent use of WebEOC/CalEOC boards for the sharing of information during an event. This will improve regional situational awareness. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Planning	Operational Coordination	Build	Both	FY19: U#9	\$40,000					\$40,000	
U #09	Goal #6	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Operational Coordination	The Cities of Oakland and San Jose will fund staff positions to coordinate EOC systems, procedures, and resources, as well as establishing protocols and processes and procedures to improve local capabilities. Projects will be conducted during grant performance period.	HSGP-UASI	EMG	Organization	Operational Coordination	Build	Both	FY19: U#9	\$363,919					\$363,919	
U #09	Goal #6	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Operational Coordination	Marin County will continue funding WebEOC to improve effective communication between the EOC and first responders; Sonoma County will purchase an incident command trailer for use as a mobile command vehicle at the scene of incidents. Both projects will increase operational coordination. Projects will be conducted during grant performance period.	HSGP-UASI	EMG	Equipment	Operational Coordination	Build	Both	FY19: U#9	\$303,479					\$303,479	
U #09	Goal #6	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Operational Coordination	Santa Clara County will purchase software to identify evacuation routes and San Jose Fire Dept will equip a command van with a radio cache and other equipment to assist with incident command. Projects will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Operational Coordination	Build	Both	FY19: U#9	\$482,902					\$482,902	
U #09	Goal #6	Direct	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Operational Coordination	The region will conduct 21 classes to increase EOC, Logistics, NIMS/ICS, and Finance capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Operational Coordination	Build	Both	FY19: U#9	\$374,800					\$374,800	
U #09	Goal #6	Direct	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Operational Coordination	The region will conduct an incident management team symposium, and other all hazard incident management courses to improve operational coordination. Projects will be conducted during the grant performance period.	HSGP-UASI	FS	Training	Operational Coordination	Build	Both	FY19: U#9	\$169,000					\$169,000	
U #09	Goal #6	Direct	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Operational Coordination	The region will conduct a Multi-Assault Counter Terrorism Action Capability (MACTAC) to increase response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Operational Coordination	Build	Both	FY19: U#9	\$24,000					\$24,000	
U #09	Goal #6	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Operational Coordination	San Mateo County will conduct a full-scale county-wide exercise to test the new emergency operations center and its coordination within county agencies. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Exercise	Operational Coordination	Build	Both	FY19: U#9	\$115,625					\$115,625	
U #09	Goal #6	Direct	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Operational Coordination	The region will fund the Emergency Management component of the regional exercise on this investment to improve operational coordination. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Exercise	Operational Coordination	Build	Both	FY19: U#9	\$201,978					\$201,978	
U #09	Goal #6	Direct	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Logistics and Supply Chain Management	San Francisco will partially fund the purchase of tanker truck to provide fuel capabilities to the City and the region in the event of a catastrophic incident. Project will be conducted during the grant performance period.	HSGP-UASI	GA	Equipment	Logistics and Supply Chain Management	Build	Both	FY19: U#9	\$200,000					\$200,000	
U #09	Goal #6	Direct	910	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities: Planning	San Francisco will fund a planning and preparedness manager to develop and manage a comprehensive preparedness strategy for the City to ensure the plan is integrated throughout the City. The Bay Area maintains a Management Team in San Francisco to oversee regional projects across the 12 counties. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Build	Both	FY19: U#9	\$2,796,369					\$2,796,369	

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													\$33,012,500					\$33,012,500	
UJ #09	Goal #6	Direct	910	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Planning	The region will conduct a multi-hazard Emergency Planning for Schools class to improve planning and response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Planning	Build	Both	FY19: UJ#9	\$14,000					\$14,000	
UJ #09	Goal #6	Subaward	911	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Critical Transportation	Oakland will hire a staff member to oversee the development of a debris management plan and coordinate with other city departments to increase critical transportation capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Critical Transportation	Build	Both	FY19: UJ#9	\$194,232					\$194,232	
UJ #09	Goal #6	Direct	912	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Risk Management	The City of San Francisco will continue funding 2 staff members in the SFPD- one to supervise the planning, execution, and monitoring of ongoing efforts to protect PCI locations in the City and the second position serves as the SFPD's UASI public safety liaison, working with other public safety partners to increase risk management capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Risk Management for Protection Programs and Activities	Build	Both	FY19: UJ#9	\$517,920					\$517,920	
UJ #09	Goal #6	Direct	913	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Economic Recovery	The region will conduct one (1) Disaster Cost Recovery Class, three (3) Disaster Recovery classes, and one (1) Disaster Response Planning classes to enhance regional preparations for recovery after an event. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Training	Economic Recovery	Build	Both	FY19: UJ#9	\$65,000					\$65,000	
UJ #09	Goal #6	Direct	914	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Health and Social Services	The region will again host two (2) classes: Earthquake Mitigation for Hospitals and Community Mass Care and Emergency Assistance to increase regional health/social services capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	HC	Training	Health and Social Services	Build	Both	FY19: UJ#9	\$27,000					\$27,000	
UJ #09	Goal #6	Direct	915	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	The region will conduct 10 various HazMat classes to improve environmental response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Training	Environmental Response / Health and Safety	Build	Both	FY19: UJ#9	\$299,000					\$299,000	
UJ #09	Goal #6	Direct	915	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	The region will fund the HazMat portion of the regional exercise in this project to increase environmental response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Exercise	Environmental Response / Health and Safety	Build	Both	FY19: UJ#9	\$201,978					\$201,978	
UJ #09	Goal #6	Direct	916	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Public Health, Healthcare, and Emergency Medical Services	The region will conduct seven (7) Tactical Lifesaver courses to improve LE response during an event. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19: UJ#9	\$120,000					\$120,000	
UJ #09	Goal #11	Direct	917	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Training Planning Project	The City of San Francisco will continue funding planning positions for training and exercises to ensure that training classes and exercises run smoothly and efficiently among all departments. The Management Team will oversee the regional Training/Exercise program by hiring UASI staff and overseeing contractor services. Projects will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Build	Both	FY19: UJ#9	\$2,217,693					\$2,217,693	
UJ #09	Goal #11	Direct	917	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Training Planning Project	The region will conduct an enhanced exercise design course to improve the development of the training and exercise program. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Planning	Build	Both	FY19: UJ#9	\$15,700					\$15,700	
UJ #09	Goal #11	Subaward	917	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Training Planning Project	Oakland will fund a position for training and exercises to ensure that training classes and exercises run smoothly and efficiently among all departments. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Build	Both	FY19: UJ#9	\$152,869					\$152,869	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PLANNING

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Bay Area UASI

075-95017
2020-0095

Ledger Type	Initial Application
Date	
Request #	

Project No.	Direct / Subaward	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Noncompetitive Procurement Over \$250K	Budgeted Cost	Previously Approved Amount	Approval		AT	1/21/2021
											Cal OES ONLY	Initials / Date (Program Rep)		
											Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
														\$2,147,150
201	Direct	Conduct gap and needs analyses, then provide Identity and Access Management (IAM) related technology to harden elections capabilities. Use provable encryption for digital signing, and guaranteed secure transmission of ballots from the voter to the region's Departments of Elections. Conduct jurisdiction-specific assessments.	HSGP-UASI	LE	Law Enforcement / Anti-Terrorism Planning	Contractors	Complete gap and needs analyses. Distribute Identity and Access Management (IAM) related technology. Jurisdiction-specific assessments.	No	\$550,000					\$550,000
301	Direct	Develop a regional cyber "navigator" program within the Bay Area to develop plans and procedures	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	A regional cyber "navigator" program within the Bay Area with plans and procedures	No	\$630,000					\$630,000
303	Subaward	Develop a regional governance model to counter cyberattacks.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Regional governance documents	No	\$138,000					\$138,000
401	Direct	Conduct a capability assessment and gap analysis to guide the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan and a Regional Chem-Bio Concept of Operations Plan.	HSGP-UASI	HM	Develop and Enhance Plans, Protocols and Systems	Consultants	Completed capability assessment and gap analysis. Develop a 3 year Strategic Plan, a Regional Equipment Procurement Plan, and a Regional Chem-Bio Concept of Operations Plan.	No	\$500,000					\$500,000
602	Direct	assessment and gap analysis to ensure effective planning and hold a series of workshops on Chemical Biological emergency threats and then analyzed for the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Toolkits for integrating electronic messaging with customized strategies and language translations	No	\$27,344					\$27,344
804	Direct	Conduct Emergency Response planning	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff	Updated Emergency Response Plan and Family Assistance Center	No	\$125,664					\$125,664
903	Direct	Update the City's Mass Care and Sheltering Plan and the Disaster Feeding Plan.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff	Critical action guides for the SF EOC	No	\$136,142					\$136,142
908	Subaward	Continue WebEOC/CalEOC project	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff	Consistent use guides for Marin's EOC	Yes	\$40,000					\$40,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

ORGANIZATION

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Bay Area UASI

075-95017
2020-0095

Ledger Type	Initial Application
Date	
Request #	

Project No.	Direct / Subaward	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Certification on File	Budgeted Cost	Previously Approved Amount	Approval Cal OES ONLY	Date & Initials (Program Rep)	Total Approved	Remaining Balance
											Amount This Request	Reimbursement Request #		
									\$15,768,822					\$15,768,822
101	Subaward	NCRIC	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	Yes	\$4,260,794					\$4,260,794
101	Subaward	NCRIC	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Contractor	Staffing	No	\$460,000					\$460,000
101	Subaward	NCRIC	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Overtime	N/A	\$75,000					\$75,000
102	Direct	SF Fire Dept	HSGP-UASI	FS	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	N/A	\$179,194					\$179,194
103	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	N/A	\$128,900					\$128,900
104	Direct	SF Sheriff's Office	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	N/A	\$166,495					\$166,495
104	Direct	SF Police Dept	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	N/A	\$165,691					\$165,691
501	Subaward	Alameda County EMS	HSGP-UASI	EMS	Equip / Resource / Project Mgt	Contractors	Staffing	N/A	\$30,000					\$30,000
501	Subaward	Alameda County EMS	HSGP-UASI	EMS	Equip / Resource / Project Mgt	Contractors	N/A	N/A	\$30,000					\$30,000
501	Subaward	Alameda County EMS	HSGP-UASI	EMS	Equip / Resource / Project Mgt	Contractors	N/A	N/A	\$16,000					\$16,000
601	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	152,196					\$152,196
601	Subaward	City of San Jose	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	168,000					\$168,000
601	Subaward	Alameda County	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Contractors	N/A	N/A	50,000					\$50,000
601	Subaward	Alameda County	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Contractors	Staffing	N/A	59,000					\$59,000
601	Subaward	Alameda County	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Contractors	Staffing	N/A	30,000					\$30,000
602	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	149,400					\$149,400
604	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	116,798					\$116,798
701	Subaward	City of San Jose	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$145,500					\$145,500
803	Subaward	San Mateo County	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$450,000					\$450,000
804	Direct	San Francisco Fire Dept	HSGP-UASI	FS	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$288,908					\$288,908
807	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Increased Threat Level	Contractors	Staffing	N/A	\$2,000,000					\$2,000,000
903	Subaward	City of San Jose	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	200,000					\$200,000
903	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	203,944					\$203,944
908	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	202,419					\$202,419
908	Subaward	City of San Jose	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	161,500					\$161,500
910	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	186,015					\$186,015
910	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	2,610,354					\$2,610,354
911	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$194,232					\$194,232
912	Direct	SF Police Dept	HSGP-UASI	LE	Equip / Resource / Project Mgt	Staff	Staffing	N/A	258,960					\$258,960
912	Direct	SF Police Dept	HSGP-UASI	LE	Equip / Resource / Project Mgt	Staff	Staffing	N/A	258,960					\$258,960
917	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	156,694					\$156,694
917	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	156,694					\$156,694
917	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	964,905					\$964,905
917	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Contractors	Staffing	N/A	939,400					\$939,400

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Project No.	Direct / Subaward	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Certification on File	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
									\$15,768,822					\$15,768,822
917	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$152,869					\$152,869

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EQUIPMENT

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Bay Area UASI
075-95017
2020-0095

Ledger Type	Initial Application
Date	
Request #	

Project No.	Equipment Description (include Quantity)	AEL#	AEL Title	Solution Area Sub-Category	Deployable/Shareable	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquisition Date	Noncompetitive Procurement over \$250k	Hold Trigger	Approval Date	Budgeted Cost	Previously Approved Amount	Approval (Cal OES ONLY)	Initials / Date (Program Rep)	AT	1/21/2021
																	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
															\$8,325,241				\$8,325,241	
101	Computer hardware (1) - NCRIC	04HW-01-INHW	Hardware, Computer Integrated	Information Technology	Shareable							No	No Hold Indicated		\$50,000				\$50,000	
101	Software for crime analysis (1) NCRIC	04SW-04-NETW	Software, Network	Information Technology	Shareable							No	Performance Bond		\$500,000				\$500,000	
101	Cybersecurity equipment (1) - NCRIC	05NP-00-SCAN	Cyber Security Enhancement Equipment	Cyber Security Enhancement Equipment	Shareable							No	No Hold Indicated		\$25,000				\$25,000	
101	Equipment maintenance (2) - NCRIC	21GN-00-MAIN	Maintenance	Other Authorized Equipment	Shareable							No	No Hold Indicated		\$200,000				\$200,000	
105	Alert Systems (5) - UASI Mgmt Team	13IT-00-ALRT	System, Alert/Notification	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125				\$267,125	
105	Data Acquisition Systems (5) - UASI Mgmt Team	13IT-00-DACO	Data Acquisition	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125				\$267,125	
105	Data Exchange Equipment (5) - UASI Mgmt Team	13IT-00-DEXC	Data Exchange and Interoperability	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125				\$267,125	
105	Data Fusion Equipment (5) - UASI Mgmt Team	13IT-00-DFSN	Data Fusion/Synthesis	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125				\$267,125	
105	Intel Sharing Equipment (5) - UASI Mgmt Team	13IT-00-INTL	Systems, Intelligence Sharing	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125				\$267,125	
201	IAM equipment set up (14 jurisdictions) - UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$588,000				\$588,000	
201	IAM Equipment Licenses (1000) - UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$120,000				\$120,000	
201	IAM Equipment Multi-Factor Authentication and Hosting (1000) - UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$68,625				\$68,625	
201	IAM Equipment Training (280) - UASI Mgmt Team	21GN-00-TRNG	Training	Other Authorized Equipment	Shareable							No	No Hold Indicated		\$224,000				\$224,000	
301	Cybersecurity equipment - SEM deployment/onboarding (14 jurisdictions) - UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$200,000				\$200,000	
301	Cybersecurity equipment - Integration (14 jurisdictions) - UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$402,625				\$402,625	
301	Cybersecurity equipment training (42) - UASI Mgmt Team	21GN-00-TRNG	Training	Other Authorized Equipment	Shareable							No	No Hold Indicated		\$168,000				\$168,000	
401	SCBA (24) - UASI Mgmt Team	01AR-01-SCBA	SCBA, CBRN	Personal Protective Equipment	Deployable							No	No Hold Indicated		\$89,208				\$89,208	
401	Level A Hazmat suits (24) - UASI Mgmt Team	01CB-01-ENSM	Ensemble, HazMat Emergency and Terrorism Incident Protective, NFPA 1994 Class 1	Personal Protective Equipment	Deployable							No	No Hold Indicated		\$61,200				\$61,200	
401	Backpack sprayer (12) - UASI Mgmt Team	03SR-02-SPRY	Sprayers, Handheld and Backpack	CBRNE Search and Rescue Equipment	Deployable							No	No Hold Indicated		\$1,585				\$1,585	
401	Portable Chemical Identifier (3) - UASI Mgmt Team	07CD-01-DPGC	Analyzer, Gas Chromatograph/Mass Spectrometer, Chemical, Portable	Detection	Deployable							No	No Hold Indicated		\$375,000				\$375,000	
401	Vapor detection (3) - UASI Mgmt Team	07CS-01-KAVC	Kit, Air/Vapor Chemical Sampling	Detection	Deployable							No	No Hold Indicated		\$90,000				\$90,000	
401	Radiation Detection Backpack with Isotope ID (3) - UASI Mgmt Team	07RD-02-RIID	Identifier, Isotope, Radionuclide	Detection	Deployable							No	No Hold Indicated		\$30,000				\$30,000	
401	Bladder Tank (4) - UASI Mgmt Team	08D2-01-WWCD	Drum, Waste Water Containment	Decontamination	Deployable							No	No Hold Indicated		\$3,176				\$3,176	
401	Decon Showers (3) - UASI Mgmt Team	08D2-03-SHWR	Shower, Portable Decontamination	Decontamination	Deployable							No	No Hold Indicated		\$167,670				\$167,670	
401	Hot Decon Shower (8) - UASI Mgmt Team	08D2-03-SHWR	Shower, Portable Decontamination	Decontamination	Deployable							No	No Hold Indicated		\$18,792				\$18,792	
401	Inflatable Decon Pool (4) - UASI Mgmt Team	08D2-03-IDEW	Equipment, Technical Decontamination - Wet	Decontamination	Deployable							No	No Hold Indicated		\$10,344				\$10,344	
401	Emergency Blankets (90) - UASI Mgmt Team	08D3-01-BLKT	Blankets, Disposable	Decontamination	Deployable							No	No Hold Indicated		\$22,050				\$22,050	
401	Wheeled Litter Carriers (16) - UASI Mgmt Team	09ME-05-LTR	Litters/Stretchers	Medical	Deployable							No	No Hold Indicated		\$33,600				\$33,600	
501	Medical Reserve Corp equipment (10) - San Mateo	01EM-01-MASK	Mask, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$540				\$540	
501	Medical Reserve Corp equipment (100) - San Mateo	01EM-02-GARS	Garment, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$1,600				\$1,600	
501	Medical Reserve Corp equipment (50) - San Mateo	01EM-03-GLME	Gloves, Emergency Medical, Examination, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$600				\$600	
501	Medical Reserve Corp equipment (100) - San Mateo	01EM-06-EMEM	Ensemble, Emergency Medical, Multiple-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$5,400				\$5,400	
501	Medical Reserve Corp equipment (100) - San Mateo	01EM-06-EMEM	Ensemble, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$1,900				\$1,900	
501	Medical Reserve Corp equipment (100) - San Mateo	01EM-06-EMEM	Ensemble, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$4,920				\$4,920	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Project No.	Equipment Description (Include Quantity)	AEL#	AEL Title	Solution Area Sub-Category	Deployable/Shareable	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquisition Date	Noncompetitive Procurement over \$250k	Hold Trigger	Approval Date	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
															\$8,325,241					\$8,325,241
501	Medical Reserve Corp equipment (30)- San Mateo	01EM-06-EMES	Ensemble, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$5,040					\$5,040
501	Medical Reserve Corp equipment (100)- San Mateo	09ME-01-BAGM	Bag/Kit/Pack, Medical	Medical	Both							No	No Hold Indicated		\$1,500					\$1,500
501	Medical Reserve Corp equipment (100)- San Mateo	09ME-01-MCIK	Equipment/Kits, Multi Casualty Incident (MCI)	Medical	Both							No	No Hold Indicated		\$9,500					\$9,500
501	EMS Team Training equipment (6)- City of Berkeley	09TR-01-CSIM	Equipment, Training/Casualty Simulation	Medical	Both							No	No Hold Indicated		\$17,436					\$17,436
501	EMS Team Training equipment (2)- City of Berkeley	09TR-01-MKIT	Supplies, Moulage	Medical	Both							No	No Hold Indicated		\$8,600					\$8,600
501	EMS Team Training equipment (1)- City of Berkeley	09TR-01-MKIT	Supplies, Moulage	Medical	Both							No	No Hold Indicated		\$2,200					\$2,200
501	Mass Casualty Incident Bus (1)- Alameda County	12VA-00-ABUS	Vehicle, Mass Casualty Transport Equipment	CBRNE Incident Response Vehicle	Both							No	Performance Bond		\$172,500					\$172,500
502	Bio Lab detection equipment (1)- Solano County	07ZZ-00-NCBR	Specialized Hazard Detection, non-CBRNE	Detection	Shareable							No	No Hold Indicated		\$16,240					\$16,240
502	Bio Lab detection equipment (1)- Solano County	19GN-00-RFGR	Refrigerator/Freezer	CBRNE Logistical Support Equipment	Shareable							No	No Hold Indicated		\$16,751					\$16,751
503	EMS Rescue Equipment (24)- SF Fire Dept	09ME-01-BAGM	Bag/Kit/Pack, Medical	Medical	Both							No	No Hold Indicated		\$28,926					\$28,926
503	EMS Rescue Equipment (5)- SF Fire Dept	09ME-01-BAGM	Bag/Kit/Pack, Medical	Medical	Both							No	No Hold Indicated		\$1,074					\$1,074
601	Fire Modeling & Evacuation Support system (1)- Contra Costa Co.	04AP-08-SIMS	Simulators	Information Technology	Both							No	Performance Bond		\$300,000					\$300,000
601	Everbridge Emergency Mass Notification System (1)- Alameda County	04AP-09-ALRT	Systems, Public Notification and Warning	Information Technology	Deployable							No	No Hold Indicated		\$212,625					\$212,625
601	Everbridge Emergency Mass Notification System (1)- Alameda County	04AP-09-ALRT	Systems, Public Notification and Warning	Information Technology	Deployable							No	No Hold Indicated		\$6,880					\$6,880
601	Emergency Mass Notification System (1)- San Mateo County	04AP-09-ALRT	Systems, Public Notification and Warning	Information Technology	Deployable							No	No Hold Indicated		\$102,000					\$102,000
601	Commuty Warning system outreach materials (1)- Contra Costa Co.	11RE-00-RFNC	Reference Materials, Non-CBRNE	CBRNE Reference Materials	Both							No	No Hold Indicated		\$30,000					\$30,000
602	Information Sharing & Notification System (1)- SF DEM	21GN-00-OCEQ	Equipment and Supplies, Information/Emergency Operations/Fusion Centers	Other Authorized Equipment	Shareable							No	No Hold Indicated		\$100,000					\$100,000
602	SF warning system upgrades (1) SF DEM	21GN-00-OCEQ	Equipment and Supplies, Information/Emergency Operations/Fusion Centers	Other Authorized Equipment	N/A							No	EHP		\$200,000					\$200,000
603	LED alert signs (2) San Jose	04MD-03-DISP	Display, Video	Information Technology	Both							No	No Hold Indicated		\$80,000					\$80,000
605	Radio Cache (41)- SF Fire Dept	06VP-01-PORT	Radio, Portable	Interoperable Communications Equipment	Both							No	No Hold Indicated		\$192,009					\$192,009
606	Infrastructure Enhancement Equipment (1)- Oakland	04AP-05-CDSS	Systems and Tools, ICS	Information Technology	N/A							No	No Hold Indicated		\$19,535					\$19,535
606	BGAN System (1)- Napa	06CC-04-EOSD	Equipment, Satellite Data	Interoperable Communications Equipment	N/A							No	No Hold Indicated		\$42,000					\$42,000
606	Infrastructure Enhancement Equipment (1)- Oakland	06CC-04-SADS	Services, Satellite Data	Interoperable Communications Equipment	N/A							No	No Hold Indicated		\$10,395					\$10,395
606	Infrastructure Enhancement Equipment (1)- Oakland	06CC-04-SSBR	Services, Satellite, Brokered	Interoperable Communications Equipment	N/A							No	No Hold Indicated		\$20,960					\$20,960
606	Repeaters (5)- Solano County	06CP-01-REPI	Repeaters	Interoperable Communications Equipment	Shareable							No	No Hold Indicated		\$32,960					\$32,960
606	Bridging Equipment (10)- Solano County	06CP-02-BRDG	Equipment, Bridging/Patching/Gateway	Interoperable Communications Equipment	Shareable							No	No Hold Indicated		\$13,556					\$13,556
606	Bridging Equipment (1)- Solano County	06CP-02-BRDG	Equipment, Bridging/Patching/Gateway	Interoperable Communications Equipment	Shareable							No	No Hold Indicated		\$39,860					\$39,860

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

TRAINING

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Bay Area UASI
075-95017
2020-0095

Ledger Type	Initial Application
Date	
Request #	

Project No.	Direct / Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # of Trainee(s)	Identified Host	Noncompetitive Procurement	EHP Hold	EHP Approval Date	Budgeted Cost	Previously Approved Amount	Approval Cal OES ONLY	Date & Initials (Program Rep)	AT	1/21/2021
																Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
														\$2,454,100					\$2,454,100
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies	TBD	Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies	TBD	Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies	TBD	Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies	TBD	Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies	TBD	Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies	TBD	Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO ADV: Targeting, Sabotage and Disruption of Public Utilities	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$7,000					\$7,000
101	Subaward	TLO ADV: Terrorism Radicalization and Social Media	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$7,500					\$7,500
101	Subaward	TLO ADV: ALPR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$6,000					\$6,000
101	Subaward	TLO ADV: Suicide Bomber Threats	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$10,000					\$10,000
101	Subaward	TLO ADV: CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
101	Subaward	TLO ADV: TLO Legal Issues 28 CFR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$5,200					\$5,200
101	Subaward	TLO ADV: ALPR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$6,000					\$6,000
101	Subaward	TLO ADV: Funding Terrorism and Domestic Sex trafficking	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$10,000					\$10,000
101	Subaward	TLO ADV: CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
101	Subaward	TLO ADV: CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
101	Subaward	TLO ADV: Inmate Radicalization	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$4,300					\$4,300
101	Subaward	TLO ADV: Funding Terrorism and Domestic Sex trafficking	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$10,000					\$10,000
101	Subaward	Advanced Internet Training	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
101	Subaward	TLO ADV: Sovereign Citizen Extremists	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$7,000					\$7,000
101	Subaward	TLO ADV: CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
301	Direct	Regional cyber training	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$150,000					\$150,000
302	Direct	Basic regional cyber training	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$100,000					\$100,000
401	Direct	Planning Section Chief	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$148,000					\$148,000
501	Subaward	Medical Reserve Corps Class	HSGP-UASI	EMS	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$59,000					\$59,000
601	Direct	Regional Mass Notification System Users Conference	HSGP-UASI	EMG	Course Development	Consultant	TBD	Classroom			No	No		\$100,000					\$100,000
601	Direct	PIO Team JIC/JIS	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$27,000					\$27,000
601	Direct	PIO Team JIC/JIS	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$27,000					\$27,000
702	Direct	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$3,300					\$3,300
702	Direct	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$3,300					\$3,300
702	Direct	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$3,300					\$3,300
702	Direct	Workplace Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$3,300					\$3,300
702	Direct	Workplace Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$3,300					\$3,300
703	Direct	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$6,500					\$6,500
703	Direct	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$6,500					\$6,500
703	Direct	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$6,500					\$6,500
704	Direct	Volunteers and Donations Management (G-288)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$11,000					\$11,000
704	Direct	Volunteers and Donations Management (CSII) (G-288)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$11,000					\$11,000
902	Direct	Critical Incident Response for Field Officers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$3,300					\$3,300
902	Direct	Critical Incident Response for Field Officers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$3,300					\$3,300
902	Direct	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$8,000					\$8,000
902	Direct	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$8,000					\$8,000
902	Direct	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$8,000					\$8,000
902	Direct	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$8,000					\$8,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Project No.	Direct / Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # of Trainee(s)	Identified Host	Noncompetitive Procurement	EHP Hold	EHP Approval Date	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
														\$2,454,100					\$2,454,100
902	Direct	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$8,000					\$8,000
902	Direct	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$8,000					\$8,000
902	Direct	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$8,000					\$8,000
902	Direct	Terrorist Vehicle Interdiction Course	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$30,000					\$30,000
902	Direct	Unified Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
902	Direct	Unified Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
902	Direct	Unified Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
902	Direct	Active Shooter Warm Zone Ops	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$18,000					\$18,000
902	Direct	Active Shooter Warm Zone Ops	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$18,000					\$18,000
902	Direct	Active Shooter Warm Zone Ops	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$18,000					\$18,000
902	Direct	Active Shooter Warm Zone Ops	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$18,000					\$18,000
904	Direct	Advance Rope Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$16,000					\$16,000
904	Direct	Confined Space Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$24,000					\$24,000
904	Direct	Confined Space Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$24,000					\$24,000
904	Direct	Open Water Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$11,000					\$11,000
904	Direct	Open Water Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$11,000					\$11,000
904	Direct	Rescue Boat Specialist	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$20,000					\$20,000
904	Direct	Rescue Boat Specialist	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$20,000					\$20,000
904	Direct	Rescue Boat Technician	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$20,000					\$20,000
904	Direct	Rescue Boat Technician	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$20,000					\$20,000
904	Direct	Rescue Systems 1	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$19,000					\$19,000
904	Direct	Rescue Systems 2	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$26,000					\$26,000
904	Direct	Rescue Systems 3	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$21,000					\$21,000
904	Direct	Trench Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$24,000					\$24,000
905	Direct	EOD Electronics	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$20,000					\$20,000
905	Direct	EOD Hull Search	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Field-Based Host			No	Yes		\$24,000					\$24,000
905	Direct	EOD Remotec Tactical Robot Repair and Maintenance	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$20,000					\$20,000
908	Direct	EOC Action Planning (G-626)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$17,000					\$17,000
908	Direct	EOC Action Planning (G-626)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$17,000					\$17,000
908	Direct	EOC Management & Operations (G-775)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
908	Direct	EOC Management & Operations (G-775)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
908	Direct	EOC Section Specific Operations Section	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
908	Direct	EOC Section Specific Planning Section	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
908	Direct	EOC Situational Awareness and Common Operating Picture	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$18,000					\$18,000
908	Direct	EOC Situational Awareness and Common Operating Picture Course	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$18,000					\$18,000
908	Direct	Essential Emergency Management Concepts: Earthquake	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$60,000					\$60,000
908	Direct	Essential Emergency Management Concepts: Earthquake	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$60,000					\$60,000
908	Direct	Essential EOC Logistics Section Positions Specific Training (G611) (I-SEMSI)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$15,000					\$15,000
908	Direct	Essential EOC Logistics Section Positions Specific Training (G611) (I-SEMSI)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$15,000					\$15,000
908	Direct	Finance/Admin Section Chief (E-973)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$15,000					\$15,000
908	Direct	ICS/EOC Interface (G-191)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$12,000					\$12,000
908	Direct	ICS/EOC Interface Workshop (G-191)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$12,000					\$12,000
908	Direct	ICS-300	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$14,000					\$14,000
908	Direct	ICS-400 (MGT-905)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$10,800					\$10,800
908	Direct	Incident Command System ICS (MGT-347) Forms Review	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$6,000					\$6,000
908	Direct	Logistics Section Chief (E-967)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$18,000					\$18,000
908	Direct	NIMS/ICS Executive Course for Administrators and Policy Makers (SEMS Executive Management Course - CA-039-RESP)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$11,000					\$11,000
908	Direct	Incident Management Training	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$45,000					\$45,000
908	Direct	All Hazards Incident Management Team (O-305)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	TBD	Classroom			No	No		\$40,000					\$40,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Project No.	Direct / Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # of Trainee(s)	Identified Host	Noncompetitive Procurement	EHP Hold	EHP Approval Date	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
														\$2,454,100					\$2,454,100

AUTHORIZED AGENT

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

075-95017
2020-0095

ALN:

HSGP 97.067

Supporting Information for Application, Modification, or Request for Federal Funds

This claim is for costs incurred within the grant performance period.

This request is for a/an: Initial Application

September 1, 2020

(Beginning Performance Period Date)

through

May 31, 2023

(Ending Performance Period Date)

[Redacted]

(Request #)

[Redacted]

(Amount This Request)

Under Penalty of Perjury, I certify that:

I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations, and grant conditions and assurances.

Statement of Certification - Authorized Agent

By signing this report, I certify, to the best of my knowledge and belief, that the report is true, complete, and accurate, and that the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

[Redacted]

Printed Name of Authorized Agent

[Redacted]

Title of Authorized Agent

[Redacted]

Signature of Authorized Agent

[Redacted]

Date



2. Budget Narrative and Justification

Year Two Budget Narrative

- 1) **PERSONNEL and FRINGE:** The STC San Francisco Bay Area Program will continue funding four employees. However, the funds for these employees will be included in the FY 19 carry forward request as defined in the FY 19 Budget Narrative included in the application package.

JUSTIFICATION: These four employees are crucial to the successful operation of the program to ensure coordination of the PMO, to coordinate all CBRNE activities in the 12 county San Francisco Bay Area and synchronize those activities with the STC San Francisco Bay Area Program, to act as a fiscal grant administrative specialist, and to provide part-time clerical support for the entire program.

- 2) **EQUIPMENT:** Using a risk-based approach, the STC San Francisco Bay Area Program requests to equip 8 Hazmat and 9 EOD Squads with two (2) radiation isotope identifying devices per, as well as 995 uniformed patrol officers during Year Two. In subsequent years, additional funds will be needed to fully develop the STC San Francisco Bay Area’s PRND capability to meet Stakeholder Preparedness Review goals. Equipment purchases will include warranties for system replacement, maintenance, and calibration. The equipment that the STC San Francisco Bay Area Program will purchase for the Hazmat, EOD Squads, and patrol officers in Year Two is as follows:

Table 1: Equipment Purchases

Quantity	Equipment Model #	Equipment Description	Unit Price	Total
16	FLIR R400	Radiation Isotope Identifying Devices (RIIDs) for ten (10) Hazmat Teams	\$17,000	\$272,000
18	FLIR R400	Radiation Isotope Identifying Devices (RIIDs) for ten (10) EOD squads	\$17,000	\$306,000
995	PM1703BT	Personal radiation detector to be worn on the utility belt of patrol personnel	\$ 1,500	\$1,492,500
		Total		<u>\$2,070,500</u>

- 3) **CONTRACTUAL:** The STC San Francisco Bay Area Program plans to continue funding contractual services in a reduced scope of work for Year Two. These contractual services are divided into 2 tasks, totaling \$465,800.

Task #1: The Bay Area will continue funding a contractor team of specialized professionals for Region-wide Program Management Support for the STC San Francisco Bay Area Program. This contractor will work with our STC San Francisco Bay Area Program personnel, the Principal Partners, and Work Group members on an as needed basis to plan, execute, evaluate,



Securing the Cities (STC) San Francisco Bay Area Program: 2020 Non-Competing Continuation Grant Application

and refine the STC San Francisco Bay Area Program. The contractor team provides meeting support, plan development and review, stakeholder coordination, and training coordination.

Total task costs are \$387,500.

JUSTIFICATION: This Program Management Support Team will assist the STC Program Manager in developing all meeting materials and coordinating up to six meetings per month for the various sub-committees of the program, developing new and updating existing program plans and documents, coordinate stakeholder participation, and developing 8 plans that must synchronize the PRND program with DHS training & exercise support teams, as well as the Bay Area Training & Exercise Program (BATEP).

Task #2: The Bay Area will continue funding a contractor to assist with overall program management, especially annual plan reviews and updates.

Total task costs are \$78,300.

JUSTIFICATION: This task will effectively assist the PMO with the STC SFBA Implementation Plan and, in compliance with the STC Cooperative Grant Agreement, the Contractor will conduct an annual review of the all STC SFBA planning documents based on Principal Partners’ direction, operational lessons learned and after-action reporting. In Year Two, the Gap Analysis, Equipment Fielding Plan, the Strategic Plan, and the PRND CONOP, and the STC FOG will be reviewed.

4) Other Direct Costs

Backfill and Overtime

1. Year Two Backfill and Overtime Training Needs

The STC San Francisco Bay Area Program has 54 Hazmat Teams and EOD squads. There are over 29,000 patrol personnel. Using a risk-based model, we will train 300 personnel in primary screening in Year Two, and 60 members of our HazMat and EOD teams. All personnel will require training on various types of equipment for either primary or secondary screening.

Capability	Course(s) Required	Total # of Trainees	Total Backfill/OT Cost
Primary Screening	PER 243- Primary Screening ¹	300	\$ 300,000
Secondary Screening	PER 245- Secondary Screening ²	60	\$ 120,000
	Total Trained and Cost	360	\$ 420,000

¹ One-day training course

² Two-day training course



Securing the Cities (STC) San Francisco Bay Area Program: 2020 Non-Competing Continuation Grant Application

JUSTIFICATION: The costs above are based on an area average of approximately \$1000 per day of overtime/backfill rate. Given that agencies have not identified which rank would perform these tasks within their organization, and that there are a range of salaries in the Bay Area, this average provides a credible estimate of cost.

To provide a more cost-effective delivery, the Counter Terrorism Operations Support-Center for Rad/Nuc Training (CTOS) will provide cost-free training classes to the STC San Francisco Bay Area jurisdictions.

2. Backfill and Overtime for Tabletop Exercises

We plan to conduct three tabletop exercises (TTX) in Year Two: two in the Bay Area and a third in Sacramento for the other participating counties. We anticipate a total attendance of 80 participants across the three exercises.

Total costs are \$80,000.

JUSTIFICATION: The costs above are based on an area average of approximately \$1000 per day of overtime/backfill rate, as previously explained.

3. Equipment Storage and Inventory.

In order to receive, function check, inventory, and centrally distribute large equipment procurements, the STC San Francisco Bay Area Program will coordinate warehouse space and personnel for the aforementioned logistics functions. Using existing facilities, we will use funds to build secure storage cages and purchase equipment tracking and inventory tools (RFID tags and reader).

Total costs are \$29,500.

JUSTIFICATION: A centralized location for receipt, initial inventory, addition to a equipment database, and secure storage of the detection equipment is critical to the proper accountability of government-provided equipment (GPE). Moreover, learning from the experience from other STC programs, which experienced a 10% failure rate of new PRDs, we plan to check all equipment against a radiological source. Centralized storage reduces the logistical burden of doing so.



Securing the Cities (STC) San Francisco Bay Area Program: 2020 Non-Competing Continuation Grant Application

Year Two Budget Summary

CATEGORY	EXPENSE
1. Personnel	\$0
2. Fringe Benefits	\$0
3. Travel	\$0
4. Equipment	\$2,070,500
5. Supplies	\$0
6. Contractual	\$465,800
7. Other Direct Costs	\$529,500
TOTAL	\$3,065,800

WORKBOOK INSTRUCTIONS

This worksheet provides instructions on how to complete the FY 2020 Financial Management Forms Workbook (FMFW) v20.1. It is divided into sections that correspond to each of the worksheets and describes the macros used in this workbook and can be ignored if you are using the non-macro version of this FMFW. For further guidance, contact your Program Representative. Mail completed

Homeland Security Grant Program (HSGP)
 California Governor's Office of Emergency Services
 Attn: *Program Specialist's Name*
 3650 Schriever Avenue
 Mather, CA 95655

Section 1: MACROS

Below is a table with instructions on how to enable macros in Microsoft Excel, depending on the version.

Note: Some computers may not run Macros correctly even when enabled in Excel. A Non-Macro version of the workbook is available under such circumstances.

Version	Instructions
Excel 2003	1) From the menu bar, click on TOOLS > MACRO > SECURITY. 2) From SECURITY LEVEL tab, select the MEDIUM or LOW. 3) Save, Close, and Re-open the workbook. NOTE: The MEDIUM setting will prompt you to enable or disable macros each time the file is opened. This will prevent potentially unsafe macros from being enabled without prompt. It is recommended that you have virus software installed and updated if other files.
Excel 2007	1) Click the round "Office" button in upper left corner of the window. 2) Click "Excel Options" button near lower-right corner. 3) From "Excel Options" window, select "Trust Center" on left pane. 4) Click on the "Trust Center Settings" button on the right pane, which will open a new "Trust Center" window. 5) From the new "Trust Center" window, pick "Macro Settings" on left pane. 6) Choose "Disable all macros with notification" radio button on the right pane, then click OK. NOTE: Each time a workbook with macros is opened, a security alert will appear. This alert may be a pop-up window or a banner across the top of the window. You must click "Yes" to enable for macros to function.

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<p>Excel 2010 / 2013 / 2016</p>	<ol style="list-style-type: none"> 1) Click on the File tab, then choose Options, which will then open a new "Excel Options" window. 2) From the new window, click "Trust Center" on the left pane. 3) Click "Trust Center Settings..." button on the right pane, which will then open a new "Trust Center" window. 4) From the "Trust Center" window, pick "Macro Settings" on left pane. 5) Choose "Disable all macros with notification" radio button on the right pane, then click OK. 6) Save, Close, and Re-open the workbook. <p>NOTE: Each time a workbook with macros is opened, a security alert will appear. This alert may be a pop-up window or a banner across the top of the window. To enable macros, click "Content Advisor" and "enable for macros to function."</p>
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Below is a table of macro buttons available on many of the worksheets in this workbook. Buttons can only be clicked with a mouse. To activate a macro with a keyboard, hold Alt + F8 to open a macro dialog box.

Button	Function
Sort (↑)	Sorts by Project Number in ascending order.
Spellcheck	Spellchecks active sheet.
Black Font	Selects the entire row(s) of the selected cell(s) and changes the font color to black. Any strikethroughs will be removed.
Red Strikethrough	Selects the entire row(s) of the selected cell(s) and changes the font color to red. A red strikethrough will be added.
Blue Font	Selects the entire row(s) of the selected cell(s) and changes the font color to blue. Any strikethroughs will be removed.
Toggle Scalable	Changes the background color of the selected row; colored row indicates project is a scalable project.
Add Row	Adds a single row in the table, below the selected cell. A prompt will appear asking to choose a cell before a row is added. Only one row can be added at a time.
Delete Row	Select the cells of the rows to be deleted, then press button. Deletes the entire row of the selected cell. Multiple rows can be deleted, if the selection is contiguous.
Formula Reset	Restores formulas to default values in the appropriate cells. Use this if formulas are missing or are not calculating correctly. This button also adds a new row to the table.
New Request	Duplicates the active worksheet for modification and reimbursement requests, placing it immediately after the original worksheet. An input box will appear to name the new worksheet. Remember to use the most recent version of the worksheet when creating a new request.
New Mod Item	Copies the selected line and inserts it immediately below. The font color of the selected row will change to red with a red strikethrough indicating it is a modified item. The duplicated line will have blue font color, without a strikethrough, indicating the modified line item.
Initial Application	Populates the Ledger Type field with "Initial Application" and the Date field with today's date.
Advance	Populates the Ledger Type field with "Advance" and the Date field with today's date.
Reimbursement Request	Populates the Ledger Type field with "Reimbursement Request" and the Date field with today's date. A new "Request #" field will be appear.
Modification	Populates the Ledger Type field with "Modification" and the Date field with today's date. A new "Request #" field will be appear.

Below is a table that lists macros that can be activated by using a keyboard shortcut. A shortcut requires the user to press 2 keys simultaneously: the control button and a letter.

Keyboard Shortcut	Function
Control + S	Spell checks active worksheet.
Control + J	Sorts projects by Investment Justification, from A-Z; then by Funding Source (A-Z), then by Discipline (A-Z); only works on the Project Ledger.
Control + K	Sorts projects by Project Number, from 0-999, then by Funding Source (A-Z); then by Discipline (A-Z); works on all ledgers

Section 2: GRANT SUBAWARD FACE SHEET

Use the Grant Subaward Face Sheet to apply for grant programs. Each grant program requires its own separate Grant Subaward Face Sheet. Please print the Grant Subaward Face Sheet in portrait orientation and include a signature from the authorized official. **The use of white out or tape is prohibited and will invalidate the signature on the Grant Subaward Face Sheet.**

Cal OES Section: The top portion of the form contains blocks for four (4) important numbers. Please do not fill in these blocks. These numbers will be entered by Cal OES.

Form Field	Instructions
1. Subrecipient	The Subrecipient is the unit of government or community based organization (CBO) that will have legal responsibility for these grant funds (e.g., Women's Place of Merced). Enter the legal name of the Subrecipient that is registered with the Internal Revenue Service (IRS). PLEASE NOTE: the Subrecipient must be current and current with the IRS, Department of Justice (DOJ), and Secretary of State (SOS) websites. Failure to be current will result in funds being withheld.
1a. Federal DUNS Number (Subrecipient)	Enter the full 9-digit Federal Data Universal Numbering System (DUNS) ID number for the Subrecipient. If the Subrecipient does not yet have a DUNS number, one may be obtained by contacting Dun & Bradstreet at 866-705-5711 or at www.dnb.com. This requirement applies to federally funded grants only. Your organization must be active in the System for Award Management (SAM) at the time of your Award.
2. Implementing Agency	Enter the complete name of the agency responsible for the day-to-day operation of the grant (e.g. Sheriff, Police Department, or Department of Social Services). If the Agency is the same as the Subrecipient, enter the same title again.
2a. Federal DUNS Number (Implementing Agency)	Enter the full 9-digit Federal Data Universal Numbering System (DUNS) ID number for the Implementing Agency. If the Implementing Agency does not yet have a DUNS number, one may be obtained by contacting Dun & Bradstreet at 866-705-5711 or at www.dnb.com. This applies to federally funded grants only. Your organization must be active in the System for Award Management at the time of your Award.
3. Implementing Agency Address	Enter the address of the Implementing Agency. Provide the complete nine digit zip code (Zip+4).
4. Location of Project	Enter the City and County/Operational Area where the project is located. Provide the complete nine digit zip code (Zip+4).
5. Disaster/Program Title	Enter the name of the Disaster or Program providing the funds for this Grant Subaward. A disaster may be referred to by the federal declaration of a major disaster. Complete without the use of acronyms.
6. Performance Period	Enter beginning and ending dates of the performance period for the Grant Subaward. (mm/dd/yyyy)
7. Indirect Cost Rate	Indicate whether you are using the 10% de Minimis rate based on Modified Total Direct Costs (MTDC) or your current cognizant agency approved rate. If you are using a rate other than the 10% de Minimis rate, a copy of the approved ICR Negotiating Agreement must be enclosed with your application. Indicate N/A if you will not be claiming indirect costs under this grant. may not be allowable under all Federal fund sources.
8A-13G. Fund Allocations and Total Project Cost	For each fund source used in the program, select the correct grant year and acronym from the drop down lists, the amount of state or federal grant and/or in-kind match contributed and the resulting totals. Please do not enter both state and federal on the same line. Block 12G should correspond to the total project cost.
14. Certification Paragraph	Please review the Certification Paragraph.
15. CA Public Records Act	Please review, and if applicable, provide the necessary documentation.
16. Official Authorized to sign for the Subrecipient	Enter the name and title of the official authorized to enter into the Grant Subaward for the Subrecipient as stated in Block 1 of the Grant Subaward. Also enter the Payment Mailing Address where grant funds should be sent. Provide the complete nine digit zip code (Zip+4).
17. Federal Employer ID Number	Enter the 9-digit Federal Employer Identification Number for the Implementing Agency.

Section 3: AUTHORIZED BODY OF 5

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Provide the contact information of any additional Authorized Agents (AA) or staff related to grant activities. It is recommended that more than one person be designated as an AA, so that if one the requests for reimbursements and modifications.

Section 4: PROJECT LEDGER

Use this ledger to submit funding information for projects, as well as submitting Reimbursement, Modifications, Advances, and Final Reimbursement.

Ledger Column Name	Instructions
IJ (Investment Justification)	Select the IJ from the drop-down list that best fits the project. IJ's # 1-4 represent National Priority objectives and will be automatically highlighted. State Goals
State Goal	Select the State Goal that best fits the project. Drop-down list will not display unless an IJ is selected.
Direct/Subaward	Use the drop-down list to identify if the Project is Direct or Subaward
Project No.	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be unique for each project.
Project Title	Enter a short, but descriptive name for the project.
Project Description	Enter the project description, citing specific and measurable objectives.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area	Select a Solution Area from the drop-down list.
Core Capabilities	Select a Core Capabilities from the drop-down list.
Capability Building	Select Capability Building from the drop-down list.
Deployable/Shareable	Select from the drop down list.
Total Budgeted Cost	Enter the total amount obligated for the project.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Match Amount	This field auto-populates with the cumulative match amount expended for the line item.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.
Percent Expended	This field auto-populates with the amount expended, to-date, as a percentage of the budgeted amount. This value does not include any match amounts.

Section 5: PLANNING

Provide detailed information on Planning activities.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenses are entered in the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Planning Activity	Enter the planning activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.

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Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down display the drop-down list unless a Solution Area Sub-Category is selected.
Final Product	Enter a description of the final product of this planning activity. This must be a tangible item such as a manual, procedure, etc. Please contact examples of final products.
Noncompetitive Procurement over 250k	Select YES or NO from the drop-down list.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this Planning activity.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 6: ORGANIZATION

Provide detailed information on Organizational activities.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenses are reported on the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Organization	Enter the organizational activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down display the drop-down list unless a Solution Area Sub-Category is selected.
Detail	Select a Detail option from the drop-down list. Note that "Operational Overtime" has been added to the list.
Certification on File	Select YES, NO, or N/A from the drop-down list.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this Organizational activity.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 7: EQUIPMENT

Provide detailed information on any Equipment that is purchased with grant funding.

Ledger Column Name	Instructions
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Project No.	Enter the project number that corresponds with the Project Ledger
Equipment Description & Quantity	Provide a description of equipment and quantity. If Item is Mobile or Portable identify as such.
AEL No.	Place the AEL Number for the equipment. The AEL Number and Title can be obtained from the following link: Authorized Equipment List
AEL Title	Enter the AEL Title for the equipment.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Deployable / Shareable	Select Deployable or Shareable from the drop-down list.
Invoice Number	Enter the Invoice Number for the equipment.
Vendor	Enter the name of vendor from whom the equipment was purchased.
ID Tag Number	Enter the ID Tag Number used to identify this equipment with. Subrecipient may use their own internal numbering format to tag equipment. ID monitoring visits
Condition and Disposition	Enter the condition of equipment by selecting the appropriate drop-down item. If the equipment is not in use, please use the "Deployed Local"
Deployed Location	Enter the equipment's current location.
Acquisition Date	Enter the date that this equipment was acquired from vendor.
Noncompetitive Procurement over 250k	Select YES or NO from the drop-down list.
Hold Trigger	Projects may be placed on EHP hold. Please select an option from drop-down list.
Approval Date	Enter the approval date.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 8: TRAINING

Provide detailed information on planned or attended training courses.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenses are recorded in the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Course Name	Enter course name.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. Only display the drop-down list unless a Solution Area Sub-Category is selected.
Feedback Number	Enter the Feedback Number for the Training activity. If you do not know this number, contact CSTI and submit the form from the following link: Feedback Form

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Training Activity	Please identify your training activity from the drop-down list.
Total # Trainee(s)	Enter the total number of trainee(s).
Identified Host	If you are not the host, please identify who is the host. For further guidance, please refer to your Program Representative.
Noncompetitive Procurement over 250k	Select YES or NO from the drop-down list.
EHP Hold	Select YES or NO from the drop-down list.
EHP Approval Date	Enter the EHP (Environmental and Historic Preservation) approval date, if applicable.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 9: EXERCISE

Provide detailed information on Exercise activities.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenses are recorded in the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Exercise Title	Enter the title of the exercise activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The drop-down list will only display the drop-down list unless a Solution Area Sub-Category is selected.
Date of Exercise	Enter the date of when this exercise was conducted.
Date of AAR entered into HSEEP	Enter the date that the After Action Report (AAR) was e-mailed to hseep@fema.dhs.gov .
Exercise Type	Please select your exercise activity from the drop-down list.
Identified Host	If you are not the host, please identify who the host is. For further guidance, please refer to your Program Representative.
Noncompetitive Procurement over 250k	Select YES or NO from the drop-down list.
EHP Hold	Select YES or NO from the drop-down list.
EHP Approval Date	Enter the EHP (Environmental and Historic Preservation) approval date, if applicable.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include any match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 10: M&A

Provide detailed information on M&A activities.

NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenses of the Personnel tab.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Activity	Provide detailed information on M&A activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	This field auto-populates
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The drop-down list will only display the drop-down list unless a Solution Area Sub-Category is selected.
Detail	Select a Detail option from the drop-down list.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this request.
Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 11: INDIRECT COST

If claiming indirect costs under the award, provide detailed information on the total estimated indirect costs and the indirect cost rate at which, you will be claiming. If you have a federally-approved indirect cost base on which, the rate is calculated, e.g., Salary and Wages (S/W), Salary, Wages and Benefits (SW&B), Total Direct Costs (TDC), Modified Total Direct Costs (MTDC), the De Minimis Rate base (Other).

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Activity	Provide detailed information on Indirect Cost activity.
Funding Source	Enter the Funding Source abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area Sub-Category	This field auto-populates.
ICR Base	Select an ICR Base from the drop-down list.
Rate	Enter the Percentage Rate.
Budgeted Cost	Enter the total amount of grant funding budgeted for the line item.
Previously Approved Amount	This field auto-populates with the cumulative expenditures as of the reimbursement request prior to the current request. This value does not include match amounts.
Amount This Request	This field is for Reimbursement Requests only: Enter the requested reimbursement amount for the line item.
Reimbursement Request Number	Enter the Reimbursement Request number for this request.

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Total Approved	This field auto-populates with the total expenditures to-date for the line item. This value does not include any match amounts.
Remaining Balance	This field auto-populates with the remaining balance allowed for the line item. This value does not include any match amounts.

Section 12: CONSULTANT / CONTRACTOR

Provide information on who is being paid with grant funds, and what consultant/contractor costs are being charged to the grant.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Consulting Firm / Consultant Name	Provide the name of the Consulting Firm and Consultant Name.
Project / Description of Services	Provide detailed information on the project and description of services. If your consultant/contractor invoiced you for their services using a fee for each deliverable, then describe the product in the Deliverable column. (e.g.: \$10,000 for a reverse 911/telephone emergency notification system)
Deliverable	If your consultant/contractor invoiced you for their services using a fee for each deliverable, then describe the product in the Deliverable column. (e.g.: \$10,000 for a reverse 911/telephone emergency notification system)
Solution Area	Select a Solution Area from the drop-down list.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list. This list is dependent on a selection from the Solution Area Category drop-down list. The drop-down list will not display the drop-down list unless a Solution Area Category is selected.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The drop-down list will not display the drop-down list unless a Solution Area Sub-Category is selected.
Period of Expenditure	Enter the Period of Expenditure in this column.
Fee for Deliverable	If your consultant/contractor invoiced you for their services using a fee for each deliverable, then fill in the cost for the product in the Fee for Deliverable column. (e.g.: \$10,000 for a reverse 911/telephone emergency notification system)
Total Salary & Benefits Charged for this Reporting Period	If your consultant/contractor invoiced you for their services using an hourly rate, then enter the total invoice amount for this reporting period.
Hourly Billing Rate	If your consultant/contractor invoiced you for their services using an hourly rate, enter the hourly rate charged.
Total Project Hours	If your consultant/contractor invoiced you for their services using an hourly rate, enter number of hours charged during this reporting period.
Reimbursement Request #	Enter the Reimbursement Request number.
Total Cost Charged to this Grant	Enter the Total Cost Charged to the Grant in this column.

Section 13: PERSONNEL

Provide detailed information on Personnel costs paid for by this grant, if applicable. Contact your Program Representative, if you have questions.

Ledger Column Name	Instructions
Project Letter	Select the project letter from the drop-down list that corresponds with the Project Ledger.
Employee Name	Provide the name of the employee.
Project/Deliverable	Provide detailed information on the project and description of services.
Funding Source	Select from the drop-down list.
Discipline	Select from the drop-down list.
Solution Area	Select a Solution Area from the drop-down list.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list. This list is dependent on a selection from the Solution Area Category drop-down list. The drop-down list will not display the drop-down list unless a Solution Area Category is selected.

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Dates of Payroll Period	Provide the Dates of the Payroll Period.
Total Salary and Benefits Charged for this Reporting Period	Provide the Total Salary and Benefits Charged for the Reporting Period.
Total Project Hours	Enter the Total Project Hours in this column.
Reimbursement Request Number	Enter the Reimbursement Request number.
Total Cost Charged to this Grant	Enter the Total Cost Charged to the Grant in this column.

Section 14: MATCH

Provide detailed information on the Match amounts expended for this grant, if applicable. If no Match is required, ignore this section.

Ledger Column Name	Instructions
Project No.	Enter the project number that corresponds with the Project Ledger.
Direct/Subaward	Use the drop-down list to identify if the Project is Direct or Subaward
Project Title	Enter the name of the project.
Match Description	Enter the match description.
Discipline	Enter the Discipline abbreviation from the drop-down list. The abbreviation key is in the comment of the first cell of this column.
Solution Area	Select a Solution Area from the drop-down list that aligns to the activities/costs used to meet the EMPG Match Requirement.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list that aligns to the activities/costs used to meet the EMPG Match Requirement. The Solution Area Category drop-down list. The Solution Area Sub-Category will not display the drop-down list unless a Solution Area Category is selected.
Type of Match	Select the Type of Match options from the drop-down list
Total Budgeted Match	Enter the total budgeted match amount for this project in this column.
Previously Approved Amount	This field auto-populates with the cumulative match expenditures as of the reimbursement request prior to the current request.
Current Match	This field is for Reimbursement Requests only: Enter the match amount for the line item.
Reimbursement Request #	Enter the Reimbursement Request number for this reimbursement.
Total Match Expended	This field auto-populates with the total match expenditures to-date for the line item.
Remaining Balance	This field auto-populates with the remaining match balance for the line item.
Percentage Expended	This field auto-populates with the match amount expended, to-date, as a percentage of the budgeted match amount.

Section 15: AUTHORIZED AGENT

Authorized Agent sheet must accompany ALL Reimbursement Requests, Modifications and the Initial Application.

Form Field	Instructions
Request Type	Enter the type of request that is being made. Use one of the following types: INITIAL APPLICATION, REIMBURSEMENT REQUEST, FINAL REIMBURSEMENT REQUEST and MODIFICATION
Performance Period	This field is auto-populated with the grant Performance Period as described on the Face Sheet Tab
Request #	Enter the "Reimbursement" or "Modification" request number associated with this request.
Amount This Request	This field is for Cash Requests only: Enter the requested cash amount for this request.
Authorized Agent	Enter the name of Authorized Agent. Sign and date after printing. Original signature required.

Section 16: ICR SUMMARY

Provide detailed information on ICR Summary.

Ledger Column Name	Instructions
ICR Period	Enter the time period for which the indirect cost rate is used. Use the format: Month/Year through Month/Year
Indirect Cost Rate for Period	Enter the indirect cost rate for period
ICR Base	Select ICR Base from the drop-down
Total Costs	Enter Total Costs
Less Distorting Costs	Enter Less Distorting Costs
Costs Applicable to ICR	This will auto-calculate with the Costs Applicable to ICR

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

(Cal OES Use Only)

Cal OES #		FIPS #		VS#		Subaward #	
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**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
GRANT SUBAWARD FACE SHEET**

The California Governor's Office of Emergency Services (Cal OES) hereby makes a Grant Subaward of funds to the following:

1. **Subrecipient:** Bay Area UASI **1a. DUNS#:** 070384255
2. **Implementing Agency:** San Francisco Department of Emergency Management **2a. DUNS#:** 070384255
3. **Implementing Agency Address:** 711 Van Ness Ave. #420 San Francisco 94102-3244
(Street) (City) (Zip+4)
4. **Location of Project:** SF Bay Area (City) (County) (Zip+4)
5. **Disaster/Program Title:** HSGP-UASI **6. Performance Period:** 09/01/2020 to 05/31/2023
(Start Date) (End Date)
7. **Indirect Cost Rate:** _____ (Select) **Federally Approved ICR (if applicable):** _____ %

Item Number	Grant Year	Fund Source	A. State <input type="checkbox"/>	B. Federal <input type="checkbox"/>	C. Total <input type="checkbox"/>	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Cost
8.	2020	HSGP-UASI	\$0	\$31,012,500		\$0	\$0	\$0	\$31,012,500
9.	Select	Select						\$0	\$0
10.	Select	Select						\$0	\$0
11.	Select	Select						\$0	\$0
12.	Select	Select						\$0	\$0
Total Project Cost			\$0	\$31,012,500	\$31,012,500	\$0	\$0	\$0	\$31,012,500

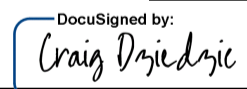
13. Certification - This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

14. CA Public Records Act - Grant applications are subject to the California Public Records Act, Government Code section 6250 et seq. Do not put any personally identifiable information or private information on this application. If you believe that any of the information you are putting on this application is exempt from the Public Records Act, please attach a statement that indicates what portions of the application and the basis for the exemption. Your statement that the information is not subject to the Public Records Act will not guarantee that the information will not be disclosed.

15. Official Authorized to Sign for Subrecipient:

Name: Craig Dziedzic Title: General Manager

Payment Mailing Address: 711 Van Ness Ave. #420 City: San Francisco Zip Code+4: 94102-3244

Signature:  Date: 01/04/2021

16. Federal Employer ID Number: _____

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

(Cal OES Fiscal Officer) (Date)

(Cal OES Director or Designee) (Date)

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Authorized Body of 5 Signatures and Contact Information					
Position	Signature	Printed Name	Title	Phone	Email
County Public Health Officer					
County Fire Chief					
Municipal Fire Chief					
County Sheriff					
Chief of Police					
Additional Position (Optional)					
Additional Position (Optional)					

Additional Authorized Agents Contact Information								
Salutation	Authorized Agent's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Mr	Craig Dzedzic	General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102-3244	415-353-5221	craig.dzedzic@sfgov.org
Mr.	Tristan Levarado	UASI CFO	711 Van Ness Ave. #420	San Francisco	CA	94102-3244	415-353-5228	tristan.levarado@sfgov.org
Ms	Mary Ellen Carroll	Executive Director	1011 Turk ST.	San Francisco	CA	94102-3244	415-558-2745	maryellen.carroll@sfgov.org
Mr	William Lee	CFO	1011 Turk ST.	San Francisco	CA	94102-3244	415-558-3866	william.lee@sfgov.org
Salutation	Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Mr	Tristan Levarado	UASI CFO	711 Van Ness Ave. #420	San Francisco	CA	94102-3244	415-353-5228	tristan.levarado@sfgov.org
Ms	Mary Landers	Regional Grants Manager	711 Van Ness Ave. #420	San Francisco	CA	94102-3244	415-353-5225	mary.landern@sfgov.org

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	
POP Start Date	09/01/2020
POP End Date	05/31/2023
Approval (Cal OES ONLY)	Initials / Date (Program Rep)

IJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable / Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Expenditures to Date	Total Approved	Remaining Balance	Percentage Expended
													\$31,012,500					\$31,012,500	
IJ #01	Goal #1	Subaward	101	National Priority Project- Info Sharing- Fusion Center	In the NCRIC, fund contractor to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Exercise	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$70,000					\$70,000	
IJ #01	Goal #1	Subaward	101	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund the purchase and installation of terrorism incident prevention, information technology software, and cyber security equipment to enhance public safety capabilities throughout the region; fund maintenance for software; fund equipment to consolidate regional criminal information sources into one unified platform. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$775,000					\$775,000	
IJ #01	Goal #1	Subaward	101	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund materials and supplies for training classes to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$150,000					\$150,000	
IJ #01	Goal #1	Subaward	101	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$4,795,794					\$4,795,794	
IJ #01	Goal #1	Direct	102	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Organization	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$179,194					\$179,194	
IJ #01	Goal #1	Direct	103	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$128,900					\$128,900	
IJ #01	Goal #1	Direct	104	National Priority Project- Info Sharing- Fusion Center	In the NCRIC offices, fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY19; IJ#1	\$332,186					\$332,186	
IJ #01	Goal #1	Direct	105	National Priority Project- Chem-Bio/Public Health Information & Sharing Project	BA Management Team will use consultants identify Chem-Bio/Public Health equipment for consistent reporting and information sharing with regional, state and federal partners. Conduct workshops and tabletop exercises. Create a pilot program to develop a software system with algorithms that issue trigger alerts and install in the NCRIC to coordinate efforts between Federal partners such as DHS and the FBI. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Shareable	No	\$1,335,625					\$1,335,625	
IJ #01	Goal #1	Direct	105	National Priority Project- Chem-Bio/Public Health Information & Sharing Project	BA Management Team will use consultants to conduct Chem-Bio/Public Health equipment for consistent reporting and information sharing with regional, state and federal partners. Conduct workshops and tabletop exercises. Create a pilot program to develop a software system with algorithms that issue trigger alerts and install in the NCRIC to coordinate efforts between Federal partners such as DHS and the FBI. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Exercise	Intelligence and Information Sharing	Build	Shareable	No	\$215,000					\$215,000	
IJ #02	Goal #2	Direct	201	National Priority- Soft Target- Identity & Access Management Project	The BA Management Team will utilize a consultant to conduct gap and needs analyses and then provide Identity and Access Management (IAM) related technology. Project will harden elections capabilities by enabling secure identify verification, using provable encryption for digital signing, and guaranteed secure transmission of ballots from the voter to the region's Departments of Elections. Funding will provide for jurisdiction-specific assessments. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Planning	Operational Coordination	Build	Both	No	\$550,000					\$550,000	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

IJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable / Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Expenditures to Date	Total Approved	Remaining Balance	Percentage Expended
													\$31,012,500					\$31,012,500	
IJ #02	Goal #2	Direct	201	National Priority- Soft Target-Identity & Access Management Project	The BA Management Team will utilize a consultant to conduct gap and needs analyses and then provide Identity and Access Management (IAM) related technology. Project will harden elections capabilities by enabling secure identity verification, using provable encryption for digital signing, and guaranteed secure transmission of ballots from the voter to the region's Departments of Elections. Funding will provide for jurisdiction-specific assessments. Project will be conducted during the grant performance period.	HSGP-UASI	IE	Equipment	Operational Coordination	Build	Both	No	\$1,000,625					\$1,000,625	
IJ #03	Goal #3	Direct	301	National Priority- Cyber Navigator Program	The BA UASI Management Team will hire consultants to create a regional cyber "navigator" program within the Bay Area to develop plans and procedures and conduct training classes within 14 Elections and IT departments. The consultant will also be tasked with providing guidance to local election offices when considering the purchase of commercial off the shelf systems or services. Training for elections staff will be developed and conducted- first for each county office to include webinars and trainings on common vulnerabilities such as phishing attacks.	HSGP-UASI	EMG	Planning	Cybersecurity	Build	Both	No	\$630,000					\$630,000	
IJ #03	Goal #3	Direct	301	National Priority- Cyber Navigator Program	The BA UASI Management Team will hire consultants to create a regional cyber "navigator" program within the Bay Area to develop plans and procedures and conduct training classes within 14 Elections and IT departments. The consultant will also be tasked with providing guidance to local election offices when considering the purchase of commercial off the shelf systems or services. Training for elections staff will be developed and conducted- first for each county office to include webinars and trainings on common vulnerabilities such as phishing attacks.	HSGP-UASI	EMG	Equipment	Cybersecurity	Build	Both	No	\$770,625					\$770,625	
IJ #03	Goal #3	Direct	301	National Priority- Cyber Navigator Program	The BA UASI Management Team will hire consultants to create a regional cyber "navigator" program within the Bay Area to develop plans and procedures and conduct training classes within 14 Elections and IT departments. The consultant will also be tasked with providing guidance to local election offices when considering the purchase of commercial off the shelf systems or services. Training for elections staff will be developed and conducted- first for each county office to include webinars and trainings on common vulnerabilities such as phishing attacks.	HSGP-UASI	EMG	Training	Cybersecurity	Build	Both	No	\$150,000					\$150,000	
IJ #03	Goal #3	Direct	302	Cybersecurity Project: Training	The San Francisco Dept of Technology will conduct regional training to build capabilities and improve understanding of cyber attacks and develop coordinated response activities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Cybersecurity	Build	Shareable	FY19; IJ#3	\$100,000					\$100,000	
IJ #03	Goal #3	Subaward	303	Cybersecurity Project: Planning	The San Mateo Dept of Technology will conduct regional planning activities to develop a regional governance model to counter cyberattacks using limited budgets. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Cybersecurity	Build	Both	FY19; IJ#3	\$138,000					\$138,000	
IJ #04	Goal #6	Direct	401	National Priority - Chem-Bio Detection and Response Program	BA UASI Management Team will fund a contractor to conduct a capability assessment and gap analysis to ensure effective planning and hold a series of workshops on Chemical Biological emergency threats and then analyzed for the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan. A contractor will also be hired to develop a Regional Chem-Bio Concept of Operations Plan. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Planning	Environmental Response / Health and Safety	Build	Both	No	\$500,000					\$500,000	
IJ #04	Goal #6	Direct	401	National Priority - Chem-Bio Detection and Response Program	BA UASI Management Team will fund a contractor to conduct a capability assessment and gap analysis to ensure effective planning and hold a series of workshops on Chemical Biological emergency threats and then analyzed for the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan. A contractor will also be hired to develop a Regional Chem-Bio Concept of Operations Plan. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Equipment	Environmental Response / Health and Safety	Build	Both	No	\$902,625					\$902,625	
IJ #04	Goal #6	Direct	401	National Priority - Chem-Bio Detection and Response Program	BA UASI Management Team will fund a contractor to conduct a capability assessment and gap analysis to ensure effective planning and hold a series of workshops on Chemical Biological emergency threats and then analyzed for the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan. A contractor will also be hired to develop a Regional Chem-Bio Concept of Operations Plan. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Training	Environmental Response / Health and Safety	Build	Both	No	\$148,000					\$148,000	
IJ #05		Direct	500	M and A	Per grant award.	HSGP-UASI	EMG	M&A					\$1,550,625					\$1,550,625	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

IJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable / Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Expenditures to Date	Total Approved	Remaining Balance	Percentage Expended	
													\$31,012,500					\$31,012,500		
IJ #05	Goal #7	Subaward	501	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will continue preparing for patient surges at hospitals and clinics following an event to increase preparedness coordination; Alameda County EMS will also renew its web-based resilience program "Anticipate, Plan, and Deter" to increase mental health preparedness. Projects will be conducted during the grant performance period.	HSGP-UASI	EMS	Organization	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19; IJ#5	\$76,000					\$76,000		
IJ #05	Goal #7	Subaward	501	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will purchase a Mass Casualty Incident bus to assist with evacuations during an event; the City of Berkeley will purchase training simulation equipment to prepare EMS teams in the region for various medical response situations; and San Mateo will purchase Medical Reserve Corp equipment to support community efforts in an emergency. Projects will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19; IJ#5	\$231,736					\$231,736		
IJ #05	Goal #7	Subaward	501	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	San Mateo County will conduct Medical Reserve Corp training to support community efforts in an emergency. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Training	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19; IJ#5	\$59,000					\$59,000		
IJ #05	Goal #7	Subaward	502	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	Solano County will fund the purchase of bio safety equipment for the health lab to protect samples from becoming contaminated. Project will be conducted during the grant performance period.	HSGP-UASI	PH	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19; IJ#5	\$32,991					\$32,991		
IJ #05	Goal #7	Direct	503	Enhance Medical/Public Health Preparedness: Public Health, Healthcare, and Emergency Medical Services	The SF Fire Dept will purchase equipment for its Rescue Task Force that will allow team members to enter a warm zone and initiate mass triage, medical care and rescue injured victims. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Both	FY19; IJ#5	\$30,000					\$30,000		
IJ #06	Goal #4	Subaward	601	Strengthen Emergency Communications: Public Info and Warning	The Cities of Oakland and San Jose will fund staff positions to coordinate the alert and warning systems in their respective cities. (SCIP Goal #2); Alameda County will continue funding a contractor for its "Stop the Bleed" campaign to increase the distribution of public messaging awareness materials (SCIP Goal #9); Alameda will continue funding a contractor to manage the Everbridge mass notification system to provide for the rapid dissemination of information to the public during an emergency event. (SCIP Goal #9); a regional project will fund voice and broadband data communications planning and governance efforts through the continued funding of a contractor who will support activities for FirstNET at BayRICs, (the regional interoperable communications JPA) (SCIP Goal #1). Project will be conducted and completed during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Build	Both	FY19; IJ#4	\$459,196						\$459,196	
IJ #06	Goal #4	Subaward	601	Strengthen Emergency Communications: Public Info and Warning	The County of Alameda will continue funding equipment for the Everbridge mass notification system; Contra Costa County will purchase a fire modeling and evacuation support system; Contra Costa will also purchase reference materials to conduct community outreach for their community warning system project; and San Mateo County will continue funding their county alert and notification system. (all SCIP Goal #9). These projects will provide for the rapid dissemination of information to the public during an emergency event. Projects will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Build	Both	FY19; IJ#4	\$651,505						\$651,505	
IJ #06	Goal #4	Subaward	601	Strengthen Emergency Communications: Public Info and Warning	The region will host a mass notification system users conference to increase capabilities during large scale events; the region will hold 2 Regional Training classes for PIO teams to improve communications capabilities (SCIP Goal # 4). Projects be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Public Information and Warning	Build	Both	FY19; IJ#4	\$154,000					\$154,000		
IJ #06	Goal #4	Direct	602	Strengthen Emergency Communications: Public Info and Warning	The San Francisco Dept of Emergency Management will continue funding a regional Joint Information System External Affairs Officer to conduct community emergency preparedness education and outreach (SCIP Goal # 4). Project to be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Build	Both	FY19; IJ#4	\$149,400					\$149,400		
IJ #06	Goal #4	Direct	602	Strengthen Emergency Communications: Public Info and Warning	The San Francisco Dept of Emergency Management will fund the development of a communication toolkit to integrate electronic messaging for hard to reach communities (SCIP Goal # 4). Project to be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Public Information and Warning	Build	Both	FY19; IJ#4	\$27,344					\$27,344		

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

IJ	State Goal	Direct / Subaward	Project No.	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capabilities	Capability Building	Deployable / Shareable	Supports Previous Award Investment?	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Expenditures to Date	Total Approved	Remaining Balance	Percentage Expended		
													\$31,012,500							\$31,012,500	
IJ #06	Goal #4	Direct	602	Strengthen Emergency Communications: Public Info and Warning	The San Francisco Dept of Emergency Management will continue funding WebEOC and will purchase equipment for the outdoor public security system to improve outreach to the public in the event of an emergency. (SCIP Goal 9). Projects to be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Build	Both	FY19; IJ#4	\$300,000					\$300,000			
IJ #06	Goal #4	Subaward	603	Strengthen Emergency Communications: Public Info and Warning	The San Jose Fire Dept will purchase 2 large LED display signs to provide immediate and relevant news to the public during an emergency to improve public safety communications. (SCIP Goal 9). Project to be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Public Information and Warning	Build	Both	FY19; IJ#4	\$80,000					\$80,000			
IJ #06	Goal #4	Direct	604	Strengthen Emergency Communications: Operational Communications	The San Francisco Dept of Emergency Management will fund a watch center operations coordinator who will develop, coordinate, and implement operational policies and procedures to maintain operational readiness within the center. Project will be completed during the grant performance period.	HSGP-UASI	EMG	Organization	Operational Communications	Build	Both	FY19; IJ#4	\$116,798					\$116,798			
IJ #06	Goal #4	Direct	605	Strengthen Emergency Communications: Operational Communications	The San Francisco Fire Dept. will purchase a disaster radio cache to be used during a terrorist incident. These radios will allow for more access to crucial communication traffic. (SCIP Goal 9). Project will be completed during the grant performance period.	HSGP-UASI	FS	Equipment	Operational Communications	Build	Both	FY19; IJ#4	\$192,009					\$192,009			
IJ #06	Goal #4	Subaward	606	Strengthen Emergency Communications: Operational Communications	The City of San Jose will continue purchasing portable radios to integrate with the SVRCS; Solano County will continue purchasing radios for their trunked radio project; the City of Oakland will purchase communications and data information equipment; and Napa County will purchase and maintain BGAN equipment. All projects will increase capabilities within their respective agencies within the region. Projects will be completed during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Both	FY19; IJ#4	\$332,966					\$332,966			
IJ #06	Goal #4	Subaward	607	Strengthen Emergency Communications: Operational Communications	Marin County will purchase a radio cache and portable remote wireless router kit; San Jose will purchase BGAN equipment; and Monterey County will purchase radios. All projects will increase capabilities within their respective agencies and within the region. Projects will be completed during the grant performance period.	HSGP-UASI	FS	Equipment	Operational Communications	Build	Both	FY19; IJ#4	\$363,332					\$363,332			
IJ #07	Goal #5	Subaward	701	Enhance Community Resilience - Community Resilience	The City of San Jose will continue funding resource and community resilience positions to manage logistics in their disaster district offices to improve readiness and coordination of efforts during an emergency event. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Community Resilience	Build	Both	FY19; IJ#7	\$145,500					\$145,500			
IJ #07	Goal #5	Subaward	702	Enhance Community Resilience - Community Resilience	The region will conduct 5 class on school and workplace violence to increase community resilience capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Community Resilience	Build	Both	FY19; IJ#7	\$16,500					\$16,500			
IJ #07	Goal #5	Direct	703	Enhance Community Resilience - Community Resilience	The region will conduct 5 class on school and workplace violence to increase community resilience capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Community Resilience	Build	Both	FY19; IJ#7	\$22,000					\$22,000			
IJ #07	Goal #5	Direct	704	Enhance Community Resilience - Operational Coordination	The region will conduct 3 Emergency Volunteer Center Operations Workshops to increase operational coordination capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Operational Coordination	Build	Both	FY19; IJ#7	\$19,500					\$19,500			
IJ #08	Goal #1	Subaward	801	Strengthen Information Sharing and Collaboration and Infrastructure Protection: On-scene Security	The City of Vallejo PD, the City of Novato, and the City of San Jose will purchase ALPR and other equipment to be connected to the NCRIC and other LE entities to increase on-scene security at events. Projects will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Both	FY19; IJ#8	\$320,400					\$320,400			

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PLANNING

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	

Project No.	Direct / Subaward	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Noncompetitive Procurement Over \$250K	Budgeted Cost	Previously Approved Amount	Approval Cal OES ONLY	Initials / Date (Program Rep)	Total Approved	Remaining Balance
									\$2,147,150					\$2,147,150
201	Direct	Conduct gap and needs analyses, then provide Identity and Access Management (IAM) related technology to harden elections capabilities. Use provable encryption for digital signing, and guaranteed secure transmission of ballots from the voter to the region's Departments of Elections. Conduct jurisdiction-specific assessments.	HSGP-UASI	LE	Law Enforcement / Anti-Terrorism Planning	Contractors	Complete gap and needs analyses. Distribute Identity and Access Management (IAM) related technology. Jurisdiction-specific assessments.	No	\$550,000					\$550,000
301	Direct	Develop a regional cyber "navigator" program within the Bay Area to develop plans and procedures	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	A regional cyber "navigator" program within the Bay Area with plans and procedures	No	\$630,000					\$630,000
303	Subaward	Develop a regional governance model to counter cyberattacks.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Regional governance documents	No	\$138,000					\$138,000
401	Direct	Conduct a capability assessment and gap analysis to guide the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan and a Regional Chem-Bio Concept of Operations Plan.	HSGP-UASI	HM	Develop and Enhance Plans, Protocols and Systems	Consultants	Completed capability assessment and gap analysis. Develop a 3 year Strategic Plan, a Regional Equipment Procurement Plan, and a Regional Chem-Bio Concept of Opeartions Plan.	No	\$500,000					\$500,000
602	Direct	assessment and gap analysis to ensure effective planning and hold a series of workshops on Chemical Biological emergency threats and then analyzed for the development of a 3-year strategic plan, including a Regional Equipment Procurement Plan.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Toolkits for integrating electronic messaging with customized strategies and language translations	No	\$27,344					\$27,344
804	Direct	Conduct Emergency Response planning	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff	Updated Emergency Response Plan and Family Assistance Center	No	\$125,664					\$125,664
903	Direct	Update the City's Mass Care and Sheltering Plan and the Disaster Feeding Plan.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff	Critical action guides for the SF EOC	No	\$136,142					\$136,142
908	Subaward	Continue WebEOC/CalEOC project	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff	Consistent use guides for Marin's EOC	Yes	\$40,000					\$40,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

ORGANIZATION

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	

Project No.	Direct / Subaward	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Certification on File	Budgeted Cost	Previously Approved Amount	Approval Cal OES ONLY	Date & Initials (Program Rep)	Total Approved	Remaining Balance
											Amount This Request	Reimbursement Request #		
									\$13,768,822					\$13,768,822
101	Subaward	NCRIC	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	Yes	\$4,260,794					\$4,260,794
101	Subaward	NCRIC	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Contractor	Staffing	No	\$460,000					\$460,000
101	Subaward	NCRIC	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Overtime	N/A	\$75,000					\$75,000
102	Direct	SF Fire Dept	HSGP-UASI	FS	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	N/A	\$179,194					\$179,194
103	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	N/A	\$128,900					\$128,900
104	Direct	SF Sheriff's Office	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	N/A	\$166,495					\$166,495
104	Direct	SF Police Dept	HSGP-UASI	LE	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	Staffing	N/A	\$165,691					\$165,691
501	Subaward	Alameda County EMS	HSGP-UASI	EMS	Equip / Resource / Project Mgt	Contractors	Staffing	N/A	\$30,000					\$30,000
501	Subaward	Alameda County EMS	HSGP-UASI	EMS	Equip / Resource / Project Mgt	Contractors	N/A	N/A	\$30,000					\$30,000
501	Subaward	Alameda County EMS	HSGP-UASI	EMS	Equip / Resource / Project Mgt	Contractors	N/A	N/A	\$16,000					\$16,000
601	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	152,196					\$152,196
601	Subaward	City of San Jose	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	168,000					\$168,000
601	Subaward	Alameda County	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Contractors	N/A	N/A	50,000					\$50,000
601	Subaward	Alameda County	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Contractors	Staffing	N/A	59,000					\$59,000
601	Subaward	Alameda County	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Contractors	Staffing	N/A	30,000					\$30,000
602	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	149,400					\$149,400
604	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	116,798					\$116,798
701	Subaward	City of San Jose	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$145,500					\$145,500
803	Subaward	San Mateo County	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$450,000					\$450,000
804	Direct	San Francisco Fire Dept	HSGP-UASI	FS	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$288,908					\$288,908
903	Subaward	City of San Jose	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	200,000					\$200,000
903	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	203,944					\$203,944
908	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	202,419					\$202,419
908	Subaward	City of San Jose	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	161,500					\$161,500
910	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	186,015					\$186,015
910	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	2,610,354					\$2,610,354
911	Subaward	City of Oakland	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	\$194,232					\$194,232
912	Direct	SF Police Dept	HSGP-UASI	LE	Equip / Resource / Project Mgt	Staff	Staffing	N/A	258,960					\$258,960
912	Direct	SF Police Dept	HSGP-UASI	LE	Equip / Resource / Project Mgt	Staff	Staffing	N/A	258,960					\$258,960
917	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	156,694					\$156,694
917	Direct	SF Dept of Emergency Mgmt	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	156,694					\$156,694
917	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Staff	Staffing	N/A	964,905					\$964,905
917	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip / Resource / Project Mgt	Contractors	Staffing	N/A	939,400					\$939,400

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EQUIPMENT

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	

Project No.	Equipment Description (include Quantity)	AEL#	AEL Title	Solution Area Sub-Category	Deployable/Shareable	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquisition Date	Noncompetitive Procurement over \$250k	Hold Trigger	Approval Date	Budgeted Cost	Previously Approved Amount	Approval (Cal OES ONLY)	Initials / Date (Program Rep)	Total Approved	Remaining Balance
																	Amount This Request	Reimbursement Request #		
															\$8,325,241					\$8,325,241
101	Computer hardware (1) - NCRIC	04HW-01-INHW	Hardware, Computer Integrated	Information Technology	Shareable							No	No Hold Indicated		\$50,000					\$50,000
101	Software for crime analysis (1) - NCRIC	04SW-04-NETW	Software, Network	Information Technology	Shareable							No	Performance Bond		\$500,000					\$500,000
101	Cybersecurity equipment (1) - NCRIC	05NP-00-SCAN	Cyber Security Enhancement Equipment	Cyber Security Enhancement Equipment	Shareable							No	No Hold Indicated		\$25,000					\$25,000
101	Equipment maintenance (2) - NCRIC	21GN-00-MAIN	Maintenance	Other Authorized Equipment	Shareable							No	No Hold Indicated		\$200,000					\$200,000
105	Alert Systems (5) - UASI Mgmt Team	13IT-00-ALRT	System, Alert/Notification	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125					\$267,125
105	Data Acquisition Systems (5) - UASI Mgmt Team	13IT-00-DACQ	Data Acquisition	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125					\$267,125
105	Data Exchange Equipment (5) - UASI Mgmt Team	13IT-00-DEXC	Data Exchange and Interoperability	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125					\$267,125
105	Data Fusion Equipment (5) - UASI Mgmt Team	13IT-00-DFSN	Data Fusion/Synthesis	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125					\$267,125
105	Intel Sharing Equipment (5) - UASI Mgmt Team	13IT-00-INTL	Systems, Intelligence Sharing	Terrorism Incident Prevention Equipment	Shareable							No	No Hold Indicated		\$267,125					\$267,125
201	IAM equipment set up (14 jurisdictions)- UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$588,000					\$588,000
201	IAM Equipment Licenses- (1000)- UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$120,000					\$120,000
201	IAM Equipment Multi-Factor Authentication and Hosting- (1000)- UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$68,625					\$68,625
201	IAM Equipment Training- (280)- UASI Mgmt Team	21GN-00-TRNG	Training	Other Authorized Equipment	Shareable							No	No Hold Indicated		\$224,000					\$224,000
301	Cybersecurity equipment- SEIM deployment/onboarding (14 jurisdictions) - UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$200,000					\$200,000
301	Cybersecurity equipment- Integration (14 jurisdictions) - UASI Mgmt Team	04HW-01-INHW	Hardware, computer, integrated	Information Technology	Shareable							No	No Hold Indicated		\$402,625					\$402,625
301	Cybersecurity equipment training (42) - UASI Mgmt Team	21GN-00-TRNG	Training	Other Authorized Equipment	Shareable							No	No Hold Indicated		\$168,000					\$168,000
401	SCBA (24)- UASI Mgmt Team	01AR-01-SCBA	SCBA, CBRN	Personal Protective Equipment	Deployable							No	No Hold Indicated		\$89,208					\$89,208
401	Level A Hazmat suits (24)- UASI Mgmt Team	01CB-01-ENSM	Ensemble, HazMat Emergency and Terrorism Incident Protective, NFPA 1994 Class 1	Personal Protective Equipment	Deployable							No	No Hold Indicated		\$61,200					\$61,200
401	Backpack sprayer (12)- UASI Mgmt Team	03SR-02-SPRY	Sprayers, Handheld and Backpack Analyzer, Gas	CBRNE Search and Rescue Equipment	Deployable							No	No Hold Indicated		\$1,585					\$1,585
401	Portable Chemical Identifier (3)- UASI Mgmt Team	07CD-01-DPGC	Chromatograph/Mass Spectrometer, Chemical, Portable Kit, Air/Vapor	Detection	Deployable							No	No Hold Indicated		\$375,000					\$375,000
401	Vapor detection (3)- UASI Mgmt Team	07CS-01-KAVC	Chemical Sampling	Detection	Deployable							No	No Hold Indicated		\$90,000					\$90,000
401	Radiation Detection Backpack with Isotope ID (3)- UASI Mgmt Team	07RD-02-RIID	Identifier, Isotope, Radionuclide	Detection	Deployable							No	No Hold Indicated		\$30,000					\$30,000
401	Bladder Tank (4) - UASI Mgmt Team	08D2-01-WWCD	Drum, Waste Water Containment	Decontamination	Deployable							No	No Hold Indicated		\$3,176					\$3,176
401	Decon Showers (3)- UASI Mgmt Team	08D2-03-SHWR	Shower, Portable Decontamination	Decontamination	Deployable							No	No Hold Indicated		\$167,670					\$167,670
401	Hot Decon Shower (8)- UASI Mgmt Team	08D2-03-SHWR	Shower, Portable Decontamination	Decontamination	Deployable							No	No Hold Indicated		\$18,792					\$18,792
401	Inflatable Decon Pool (4)- UASI Mgmt Team	08D2-03-TDEW	Equipment, Technical Decontamination - Wet	Decontamination	Deployable							No	No Hold Indicated		\$10,344					\$10,344
401	Emergency Blankets (90)- UASI Mgmt Team	08D3-01-BLKT	Blankets, Disposable	Decontamination	Deployable							No	No Hold Indicated		\$22,050					\$22,050
401	Wheeled Litter Carriers (16)- UASI Mgmt Team	09ME-05-LITR	Litters/Stretchers	Medical	Deployable							No	No Hold Indicated		\$33,600					\$33,600
501	Medical Reserve Corp equipment (10)- San Mateo	01EM-01-MASK	Mask, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$540					\$540
501	Medical Reserve Corp equipment (100)- San Mateo	01EM-02-GARS	Garment, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$1,600					\$1,600
501	Medical Reserve Corp equipment (50)- San Mateo	01EM-03-GLME	Gloves, Emergency Medical, Examination, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$600					\$600
501	Medical Reserve Corp equipment (100)- San Mateo	01EM-06-EMEM	Ensemble, Emergency Medical, Multiple-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$5,400					\$5,400
501	Medical Reserve Corp equipment (100)- San Mateo	01EM-06-EMEM	Ensemble, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$1,900					\$1,900
501	Medical Reserve Corp equipment (100)- San Mateo	01EM-06-EMEM	Ensemble, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$4,920					\$4,920

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Project No.	Equipment Description (include Quantity)	AEL#	AEL Title	Solution Area Sub-Category	Deployable/ Shareable	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquisition Date	Noncompetitive Procurement over \$250k	Hold Trigger	Approval Date	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
															\$8,325,241					\$8,325,241
501	Medical Reserve Corp equipment (30)- San Mateo	01EM-06-EMES	Ensemble, Emergency Medical, Single-Use, NFPA 1999	Personal Protective Equipment	Both							No	No Hold Indicated		\$5,040					\$5,040
501	Medical Reserve Corp equipment (100)- San Mateo	09ME-01-BAGM	Bag/Kit/Pack, Medical	Medical	Both							No	No Hold Indicated		\$1,500					\$1,500
501	Medical Reserve Corp equipment (100)- San Mateo	09ME-01-MCIK	Equipment/Kits, Multi-Casualty Incident (MCI)	Medical	Both							No	No Hold Indicated		\$9,500					\$9,500
501	EMS Team Training equipment (6)- City of Berkeley	09TR-01-CSIM	Equipment, Training/Casualty Simulation	Medical	Both							No	No Hold Indicated		\$17,436					\$17,436
501	EMS Team Training equipment (2)- City of Berkeley	09TR-01-MKIT	Supplies, Moulage	Medical	Both							No	No Hold Indicated		\$8,600					\$8,600
501	EMS Team Training equipment (1)- City of Berkeley	09TR-01-MKIT	Supplies, Moulage	Medical	Both							No	No Hold Indicated		\$2,200					\$2,200
501	Mass Casualty Incident Bus (1)- Alameda County	12VA-00-ABUS	Vehicle, Mass Casualty Transport	CBRNE Incident Response Vehicle	Both							No	Performance Bond		\$172,500					\$172,500
502	Bio Lab detection equipment (1)- Solano County	07ZZ-00-NCBR	Equipment, Specialized Hazard Detection, non-CBRNE	Detection	Shareable							No	No Hold Indicated		\$16,240					\$16,240
502	Bio Lab detection equipment (1)- Solano County	19GN-00-RFGR	Refrigerator/Freezer	CBRNE Logistical Support Equipment	Shareable							No	No Hold Indicated		\$16,751					\$16,751
503	EMS Rescue Equipment (24) - SF Fire Dept	09ME-01-BAGM	Bag/Kit/Pack, Medical	Medical	Both							No	No Hold Indicated		\$28,926					\$28,926
503	EMS Rescue Equipment (5) - SF Fire Dept	09ME-01-BAGM	Bag/Kit/Pack, Medical	Medical	Both							No	No Hold Indicated		\$1,074					\$1,074
601	Fire Modeling & Evacuation Support system (1)- Contra Costa Co	04AP-08-SIMS	Simulators	Information Technology	Both							No	Performance Bond		\$300,000					\$300,000
601	Everbridge Emergency Mass Notification System (1)- Alameda County	04AP-09-ALRT	Systems, Public Notification and Warning	Information Technology	Deployable							No	No Hold Indicated		\$212,625					\$212,625
601	Everbridge Emergency Mass Notification System (1)- Alameda County	04AP-09-ALRT	Systems, Public Notification and Warning	Information Technology	Deployable							No	No Hold Indicated		\$6,880					\$6,880
601	Emergency Mass Notification System (1)- San Mateo County	04AP-09-ALRT	Systems, Public Notification and Warning	Information Technology	Deployable							No	No Hold Indicated		\$102,000					\$102,000
601	Community Warning system outreach materials (1)- Contra Costa Co	11RE-00-RFNC	Reference Materials, Non-CBRNE	CBRNE Reference Materials	Both							No	No Hold Indicated		\$30,000					\$30,000
602	Information Sharing & Notification System (1)- SF DEM	21GN-00-OCEQ	Equipment and Supplies, Information/Emergency Operations/Fusion Centers	Other Authorized Equipment	Shareable							No	No Hold Indicated		\$100,000					\$100,000
602	SF warning system upgrades (1) SF DEM	21GN-00-OCEQ	Equipment and Supplies, Information/Emergency Operations/Fusion Centers	Other Authorized Equipment	N/A							No	EHP		\$200,000					\$200,000
603	LED alert signs (2) San Jose	04MD-03-DISP	Display, Video	Information Technology	Both							No	No Hold Indicated		\$80,000					\$80,000
605	Radio Cache (41)- SF Fire Dept	06VP-01-PORT	Radio, Portable	Interoperable Communications Equipment	Both							No	No Hold Indicated		\$192,009					\$192,009
606	Infrastructure Enhancement Equipment (1)- Oakland	04AP-05-CDSS	Systems and Tools, ICS	Information Technology	N/A							No	No Hold Indicated		\$19,535					\$19,535
606	BGAN System (1)- Napa	06CC-04-EQSD	Equipment, Satellite Data	Interoperable Communications Equipment	N/A							No	No Hold Indicated		\$42,000					\$42,000
606	Infrastructure Enhancement Equipment (1)- Oakland	06CC-04-SADS	Services, Satellite Data	Interoperable Communications Equipment	N/A							No	No Hold Indicated		\$10,395					\$10,395
606	Infrastructure Enhancement Equipment (1)- Oakland	06CC-04-SSBR	Services, Satellite, Brokered	Interoperable Communications Equipment	N/A							No	No Hold Indicated		\$20,960					\$20,960
606	Repeaters (5)- Solano County	06CP-01-REPT	Repeaters	Interoperable Communications Equipment	Shareable							No	No Hold Indicated		32,960					\$32,960
606	Bridging Equipment (10)- Solano County	06CP-02-BRDG	Equipment, Bridging/Patching/Gateway	Interoperable Communications Equipment	Shareable							No	No Hold Indicated		13,556					\$13,556
606	Bridging Equipment (1)- Solano County	06CP-02-BRDG	Equipment, Bridging/Patching/Gateway	Interoperable Communications Equipment	Shareable							No	No Hold Indicated		39,860					\$39,860

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

TRAINING

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	

Project No.	Direct / Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # of Trainee(s)	Identified Host	Noncompetitive Procurement	EHP Hold	EHP Approval Date	Budgeted Cost	Previously Approved Amount	Approval Cal OES ONLY	Date & Initials (Program Rep)	Total Approved	Remaining Balance
																Amount This Request	Reimbursement Request #		
														\$2,454,100				\$2,454,100	
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials / Supplies		Classroom			No	No		\$1,000					\$1,000
101	Subaward	TLO ADV: Targeting, Sabotage and Disruption of Public Utilities	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$7,000					\$7,000
101	Subaward	TLO ADV: Terrorism Radicalization and Social Media	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$7,500					\$7,500
101	Subaward	TLO ADV: ALPR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$6,000					\$6,000
101	Subaward	TLO ADV: Suicide Bomber Threats	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$10,000					\$10,000
101	Subaward	TLO ADV: CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
101	Subaward	TLO ADV: TLO Legal issues 28 CFR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$5,200					\$5,200
101	Subaward	TLO ADV: ALPR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$6,000					\$6,000
101	Subaward	TLO ADV: Funding Terrorism and Domestic Sex trafficking	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$10,000					\$10,000
101	Subaward	TLO ADV: CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
101	Subaward	TLO ADV: CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
101	Subaward	TLO ADV: Inmate Radicalization	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$4,300					\$4,300
101	Subaward	TLO ADV: Funding Terrorism and Domestic Sex trafficking	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$10,000					\$10,000
101	Subaward	Advanced Internet Training	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
101	Subaward	TLO ADV: Sovereign Citizen Extremists	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$7,000					\$7,000
101	Subaward	TLO ADV: CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
301	Direct	Regional cyber training	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$150,000					\$150,000
302	Direct	Basic regional cyber training	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$100,000					\$100,000
401	Direct	Planning Section Chief	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$148,000					\$148,000
501	Subaward	Medical Reserve Corps Class	HSGP-UASI	EMS	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$59,000					\$59,000
601	Direct	Regional Mass Notification System Users Conference	HSGP-UASI	EMG	Course Development	Consultant		Classroom			No	No		\$100,000					\$100,000
601	Direct	PIO Team JIC/JIS	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$27,000					\$27,000
601	Direct	PIO Team JIC/JIS	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$27,000					\$27,000
702	Direct	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
702	Direct	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
702	Direct	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
702	Direct	Workplace Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
702	Direct	Workplace Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
703	Direct	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$6,500					\$6,500
703	Direct	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$6,500					\$6,500
703	Direct	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$6,500					\$6,500
704	Direct	Volunteers and Donations Management (G288)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$11,000					\$11,000
704	Direct	Volunteers and Donations Management (CSTI) (G-288)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$11,000					\$11,000
902	Direct	Critical Incident Response for Field Officers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
902	Direct	Critical Incident Response for Field Officers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$3,300					\$3,300
902	Direct	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000
902	Direct	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000
902	Direct	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000
902	Direct	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Project No.	Direct / Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # of Trainee(s)	Identified Host	Noncompetitive Procurement	EHP Hold	EHP Approval Date	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
														\$2,454,100					\$2,454,100
902	Direct	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000
902	Direct	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000
902	Direct	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$8,000					\$8,000
902	Direct	Terrorist Vehicle Interdiction Course	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$30,000					\$30,000
902	Direct	Unified Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
902	Direct	Unified Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
902	Direct	Unified Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
902	Direct	Active Shooter Warm Zone Ops	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$18,000					\$18,000
902	Direct	Active Shooter Warm Zone Ops	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$18,000					\$18,000
902	Direct	Active Shooter Warm Zone Ops	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$18,000					\$18,000
902	Direct	Active Shooter Warm Zone Ops	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$18,000					\$18,000
904	Direct	Advance Rope Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$16,000					\$16,000
904	Direct	Confined Space Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$24,000					\$24,000
904	Direct	Confined Space Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$24,000					\$24,000
904	Direct	Open Water Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$11,000					\$11,000
904	Direct	Open Water Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$11,000					\$11,000
904	Direct	Rescue Boat Specialist	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
904	Direct	Rescue Boat Specialist	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
904	Direct	Rescue Boat Technician	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
904	Direct	Rescue Boat Technician	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
904	Direct	Rescue Systems 1	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$19,000					\$19,000
904	Direct	Rescue Systems 2	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$26,000					\$26,000
904	Direct	Rescue Systems 3	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$21,000					\$21,000
904	Direct	Trench Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$24,000					\$24,000
905	Direct	EOD Electronics	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$20,000					\$20,000
905	Direct	EOD Hull Search	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$24,000					\$24,000
905	Direct	EOD Remotec Tactical Robot Repair and Maintenance	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$20,000					\$20,000
908	Direct	EOC Action Planning (G-626)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$17,000					\$17,000
908	Direct	EOC Action Planning (G-626)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$17,000					\$17,000
908	Direct	EOC Management & Operations (G-775)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
908	Direct	EOC Management & Operations (G-775)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
908	Direct	EOC Section Specific Operations Section	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
908	Direct	EOC Section Specific Planning Section	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
908	Direct	EOC Situational Awareness and Common Operating Picture	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$18,000					\$18,000
908	Direct	EOC Situational Awareness and Common Operational Picture Course	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$18,000					\$18,000
908	Direct	Essential Emergency Management Concepts: Earthquake	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$60,000					\$60,000
908	Direct	Essential Emergency Management Concepts: Earthquake	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$60,000					\$60,000
908	Direct	Essential EOC Logistics Section Positions Specific Training (G611) (LSEMSL)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$15,000					\$15,000
908	Direct	Essential EOC Logistics Section Positions Specific Training (G611) (LSEMSL)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$15,000					\$15,000
908	Direct	Finance/Admin Section Chief (E-973)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$15,000					\$15,000
908	Direct	ICS/EOC Interface (G-191)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$12,000					\$12,000
908	Direct	ICS/EOC Interface Workshop (G-191)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$12,000					\$12,000
908	Direct	ICS-300	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
908	Direct	ICS-400 (MGT-905)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$10,800					\$10,800
908	Direct	Incident Command System ICS (MGT-347) Forms Review	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$6,000					\$6,000
908	Direct	Logistics Section Chief (E-967)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$18,000					\$18,000
908	Direct	NIMS/ICS Executive Course for Administrators and Policy Makers (SEMS Executive Management Course - CA-039-RESP)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$11,000					\$11,000
908	Direct	Incident Management Training	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$45,000					\$45,000
908	Direct	All Hazards Incident Management Team (O-305)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$40,000					\$40,000
908	Direct	All Hazards Position Specific Communications Training (COM-T)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	25 of 33		No	No		\$24,000					\$24,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Project No.	Direct / Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # of Trainee(s)	Identified Host	Noncompetitive Procurement	EHP Hold	EHP Approval Date	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
														\$2,454,100					\$2,454,100
908	Direct	All Hazards Position Specific Communications Unit Leader (COM-L)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$24,000					\$24,000
908	Direct	All Hazards Position Specific Logistics Section Chief (E/L-967)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$18,000					\$18,000
908	Direct	All Hazards Position Specific Planning Section Chief (PSC)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$18,000					\$18,000
908	Direct	Multi-Assault Counter Terrorism Action Capability (MACTAC)	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$24,000					\$24,000
910	Direct	Multi-Hazard Emergency Planning for Schools (CSTI) - G-364	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
913	Direct	Disaster Cost Recovery	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$12,000					\$12,000
913	Direct	Disaster Recovery (G270.4)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
913	Direct	Disaster Recovery (G270.4)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
913	Direct	Disaster Recovery (G270.4)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$14,000					\$14,000
913	Direct	Disaster Response Planning (CSTI) G-235	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$11,000					\$11,000
914	Direct	Community Mass Care and Emergency Assistance (CSTI) G-108	HSGP-UASI	HC	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$15,000					\$15,000
914	Direct	Earthquake Mitigation for Hospitals (FEMA)	HSGP-UASI	HC	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$12,000					\$12,000
915	Direct	HazMat 1A	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$18,000					\$18,000
915	Direct	HazMat 1B	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$24,000					\$24,000
915	Direct	HazMat 1C	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$26,000					\$26,000
915	Direct	HazMat 1D	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$26,000					\$26,000
915	Direct	HazMat F	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$45,000					\$45,000
915	Direct	HazMat F	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$45,000					\$45,000
915	Direct	HazMat G	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$45,000					\$45,000
915	Direct	HazMat G	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$45,000					\$45,000
915	Direct	HazMat IC	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$14,000					\$14,000
915	Direct	HazMat WMD Tech	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$11,000					\$11,000
916	Direct	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
916	Direct	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
916	Direct	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
916	Direct	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
916	Direct	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
916	Direct	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host			No	Yes		\$20,000					\$20,000
917	Direct	Enhanced Exercise Design	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom			No	No		\$15,700					\$15,700

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EXERCISE

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	

Project No.	Direct / Subaward	Exercise Title	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Date of Exercise	Date AAR Entered into HSEEP	Exercise Type	Identified Host	Noncompetitive Procurement over \$250K	EHP Hold	EHP Approval Date	Budgeted Cost	Previously Approved Amount	Amount This Request	Reimbursement Request #	Total Approved	Remaining Balance
														\$1,006,559					\$1,006,559
101	Subaward	NCRIC Exercise	HSGP-UASI	LE	Design / Develop	Consultant	TBD	TBD	Workshop / Seminar		No	No		\$70,000					\$70,000
105	Direct	Chem-Bio Exercise	HSGP-UASI	LE	Design / Develop	Consultant	TBD	TBD	Workshop / Seminar		No	No		\$215,000					\$215,000
902	Subaward	Regional Exercise	HSGP-UASI	LE	Conduct / Evaluate	Consultant	TBD	TBD	Functional Host		No	Yes		\$201,978					\$201,978
908	Subaward	San Mateo EOC	HSGP-UASI	EMG	Design / Develop	Consultant	TBD	TBD	Full Scale Host		No	No		\$115,625					\$115,625
908	Subaward	Regional Exercise	HSGP-UASI	EMG	Design / Develop	Consultant	TBD	TBD	Functional Host		No	No		\$201,978					\$201,978
915	Subaward	Regional Exercise	HSGP-UASI	HM	Design / Develop	Consultant	TBD	TBD	Functional Host		No	No		\$201,978					\$201,978

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

M&A

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	Initial Application
Date	
Request #	

Project No.	Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Budgeted Cost	Previously Approved Amount	Approval (Cal OES ONLY)	Initials / Date (Program Rep)	Total Approved	Remaining Balance
									Amount This Request	Reimbursement Request #		
							\$1,550,625					\$1,550,625
500	Management and Administration	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	\$1,288,590					\$1,288,590
500	Management and Administration	HSGP-UASI	EMG	Grant Admin	Facility Costs > Meeting Space Rental	N/A	\$200,000					\$200,000
500	Management and Administration	HSGP-UASI	EMG	Grant Admin	Supplies	N/A	\$62,035					\$62,035

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

INDIRECT COSTS

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

Ledger Type	
Date	
Request #	

Project No.	Activity	Funding Source	Solution Area Sub-Category	ICR Base	Rate	Budgeted Cost	Previously Approved Amount	Approval	Initials / Date:	Total Approved	Remaining Balance
								Cal OES ONLY	(Program Rep)		

AUTHORIZED AGENT

NOTE: Unauthorized alterations will delay the approval of this request.

Bay Area UASI

ALN:

HSGP 97.067

Supporting Information for Application, Modification, or Request for Federal Funds

This claim is for costs incurred within the grant performance period.

This request is for a/an: Initial Application

September 1, 2020

(Beginning Performance Period Date)

through

May 31, 2023

(Ending Performance Period Date)

[Redacted]

(Request #)

[Redacted]

(Amount This Request)

Under Penalty of Perjury, I certify that:

I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations, and grant conditions and assurances.

Statement of Certification - Authorized Agent

By signing this report, I certify, to the best of my knowledge and belief, that the report is true, complete, and accurate, and that the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Craig Dzedzic

Printed Name of Authorized Agent

DocuSigned by:
Craig Dzedzic
93CD8C3AEAF847C...

Signature of Authorized Agent

General Manager

Title of Authorized Agent

1/4/2021

Date

GAVIN NEWSOM
GOVERNOR

MARK S. GHILARDUCCI
DIRECTOR



October 23, 2020

Craig Dziedic
General Manager
Bay Area UASI
711 Van Ness Avenue, #420
San Francisco, CA 94102

SUBJECT: **NOTIFICATION OF SUBRECIPIENT SUBAWARD APPROVAL**
Fiscal Year (FY) 2020 Homeland Security Grant Program (HSGP)
Subaward #2020-0095, Cal OES ID#075-95017
Subaward Period of Performance: 09/01/2020-05/31/2023

Dear Mr. Dziedic:

We are pleased to announce the approval of your FY 2020 HSGP subaward in the amount of \$31,012,500. Once the completed application is received and approved, reimbursement of eligible subaward expenditures may be requested using the California Governor's Office of Emergency Services (Cal OES) Financial Management Forms Workbook. Failure to provide documentation in a timely manner could result in a hold on funding, pursuant to Title 2, Code of Federal Regulations (CFR), Sections 200.338(a) and 200.207(b)(1)-(2).

This subaward is subject to requirements in 2 CFR, Part 200, including the Notice of Funding Opportunity (NOFO), the Preparedness Grants Manual, the California Supplement to the NOFO, and all applicable federal, state, and local requirements. All activities funded with this subaward must be completed within the subaward period of performance.

Subrecipients must obtain additional written approval **prior** to incurring costs for activities such as aviation, watercraft, allowability request logs, noncompetitive procurement, and projects requiring Environmental Planning and Historic Preservation review. Additionally, all projects falling under the National Priority Investment Justifications must be reviewed and approved for effectiveness by the



Craig Dziedic
October 23, 2020
Page 2 of 2

Federal Emergency Management Agency (FEMA), prior to the obligation, and expenditure of funds for those projects.

Your organization will be required to prepare and submit the Biannual Strategy Implementation Report (BSIR) to Cal OES via the FEMA Grants Reporting Tool (GRT) semi-annually for the duration of the subaward period of performance or until all activities are completed and the subaward is formally closed. Failure to submit required reports could result in subaward reduction, suspension, or termination. Throughout the subaward cycle, milestones set in the GRT will be used as indicators of project feasibility, performance, and grant management capacity. This information may also be used in assessing proposals in future grant opportunities.

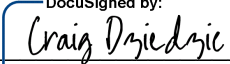
A Conditional Hold has been placed on your award for the following investments which fall under the national priority areas; Information Sharing \$906,197, Soft Targets and Crowded Places \$1,875,000, Emerging Threats \$1,875,000. To release this hold, additional information is required for the investments identified which must be submitted in the December 2020 BSIR in a manner consistent with Grants Program Directorate Information Bulletin No. 447.

Your dated signature is required on this letter. HSGP requirements include Urban Area Working Group (UAWG) concurrence regarding the allocation of Grant Subaward funding. Your signature verifies that your UAWG reached consensus regarding the allocation of this subaward. Please sign and return the original to your Cal OES Program Representative within 20 calendar days upon receipt and keep a copy for your records. For further assistance, please contact your Cal OES Program Representative.

Sincerely,



MARK S. GHILARDUCCI
Director

DocuSigned by:

93CD8C3AEAF847C...

Craig Dziedic
Bay Area UASI

October 23, 2020

Date



March 5, 2021

Mr. Craig Dziedzic
General Manager
Bay Area UASI
1011 Turk St
San Francisco, CA 94102

SUBJECT: SUBRECIPIENT OBLIGATION OF ADDITIONAL FUNDS

Fiscal Year (FY) 2020 Homeland Security Grant Program (HSGP)
Subaward #2020-0095, Cal OES ID#075-95017

Dear Mr. Dziedzic:

The California Governor's Office of Emergency Services (Cal OES) approved your FY 2020 HSGP subaward to receive additional funding, as outlined below:

Project Title:	UASI Risk Assessment	
Performance Period:	September 1, 2020, to May 31, 2023	
Funding Source:	Urban Areas Security Initiative	\$2,000,000

Please submit the Grant Subaward Amendment form and a modification to your subaward, reflecting the approved projects, to your Cal OES Program Representative. Funds for the project are not eligible for reimbursement until the amendment and modification are approved.

This subaward is subject to requirements in Title 2, Code of Federal Regulations, Part 200, including the Notice of Funding Opportunities (NOFO), the Preparedness Grants Manual, California Supplement to the NOFO, and all applicable federal, state, and local requirements. All activities funded with this subaward must be completed within the subaward performance period.



Mr. Craig Dziedzic
March 5, 2021
Page 2 of 2

Subrecipients must obtain additional written approval **prior** to incurring costs for activities such as aviation, watercraft, allowability request logs (ARL), noncompetitive procurement, and projects requiring Environmental Planning and Historic Preservation (EHP) review.

Thank you for your work in protecting California. We appreciate your continued cooperation and support. For further assistance, please contact your Cal OES Program Representative.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark S. Ghilarducci", with a long horizontal flourish extending to the right.

MARK S. GHILARDUCCI
Director



Department of Emergency Management

1011 Turk Street, San Francisco, CA 94102

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To: Angela Calvillo, Clerk of the Board of Supervisors
From: Mary Ellen Carroll
Executive Director, Department of Emergency Management
Date: April 26, 2021
RE: **Á Bay Area Urban Areas Security Initiative (UASI) FY 2020 Homeland Security Grant Program Budget Revision**

Á
The Department of Emergency Management is pleased to present the following Grant Report in summary of the above-referenced item submitted by the Department of Emergency Management.

Legislation For Approval: The proposed resolution seeks the Board of Supervisors’ approval for the acceptance and expenditure of an additional \$1,012,500 in funds from the Federal Department of Homeland Security (DHS) through the California Office of Emergency Services (CalOES) to provide financial assistance to address the unique planning, equipment, training, exercise, and organizational needs of high-threat, high-density Urban Areas, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from natural or human caused disasters as well as threats and terrorism.

The FYs 2019-2020 and 2020-2021 Annual Appropriation Ordinance (No. 155-19) reflected the anticipated FY 20 grant allocation to the Bay Area UASI from the Department of Homeland Security as a pass through from the California Office of Emergency Services in the amount of \$32,000,000. This resolution amends the amount of the allocation to add an additional \$1,012,500 to the FY 20 UASI grant allocation for a total grant award of \$33,012,500. San Francisco will continue to act as the fiscal agent for all regional Homeland Security Grant funds.

Departments: **Department of Emergency Management (DEM).** Department acts as the fiscal agent and expenditures benefit the Bay Area UASI which includes the three formerly separate UASI cities: the City and County of San Francisco, the City of Oakland, and the City of San Jose, as well as the twelve contiguous Bay Area counties and the other Bay Area governmental jurisdictions within those counties.

The Bay Area UASI was established in grant year FY2006 as a requirement of the Department of Homeland Security for regions to create a governance structure for the distribution of Urban Areas Security Initiative grant funding.

The Bay Area UASI is led by a grant funded general manager and staff consisting of employees from the cities and counties within the Bay Area region. Based on requirements of the grant, as well as recommendations of regional working groups and committees, grants are allocated under the policy direction of the Approval Authority, which consists of representatives of the Cities of San Jose, Oakland, and San Francisco, and the Counties of Alameda, Contra Costa, Marin, Monterey, Santa Clara, San Francisco, San Mateo, and Sonoma. The chair of the Approval Authority is the Executive Director of the San Francisco Department of Emergency Management.

The additional FY 20 amount allocated to the Bay Area has been designated to provide funding for a statewide risk management project. As the fiscal agent, DEM would be authorized to accept and expend these additional grant funds on behalf of the Bay Area and the other Urban Areas within California, and to receive grant reimbursements for expenses incurred.

The City and County of San Francisco is the fiscal agent for all homeland security grant funds. DEM is responsible for administering the grant for the Bay Area UASI and for ensuring that the grant funds are spent according to the grant and financial guidelines.

Amount:

The FY 20 grant award represents an increase in funding allocated in the AAO by \$1,012,500 for a total FY 20 award of \$33,012,500 for the purposes of funding a statewide risk management project by agreement of the UASI Approval Authority which acts as the executive steering committee.

Grant Period:

September 1, 2020 through May 31, 2023

Source of funds:

U.S. Department of Homeland Security, through the California Office of Emergency Services. No match is required.

Indirect Costs:

The proposed resolution waives indirect costs, because the grant program does not allow the charging of indirect costs.

Description:

The proposed resolution authorizes the Department of Emergency Management to accept and expend an additional \$1,012,500 in federal grant funding from the FY 2020 Homeland Security Grant

Program (Award # 2020- 0095, OES # 075-95017), issued by the U.S. Department of Homeland Security (DHS) through the California Office of Emergency Services (CalOES). This reflects an increase to the \$31,012,500 originally approved in the AAO (155-19) for a total grant award of \$33,012,500.

Budget:

Budget by activity for the additional allocations:

(1) Existing Equipment Budget: \$10,085,244

Funds will be used for the purchase of equipment for first responders throughout the region such as: Cyber Security Enhancement equipment to increase election security, Terrorism Incident Response equipment, Interoperable Communications equipment, Information Technology equipment, public health equipment and rapid DNA analysis equipment, screening, search and detection equipment, equipment to upgrade physical protective measures at various buildings, and rapid rescue task force equipment for the SFFD.

No additional funds added to the Equipment Budget:

Equipment Total: **\$10,085,244**

(2) Existing Planning Budget: \$2,147,150

The grant's budget amount allocated funds for regional election security planning, a WebEOC fusion project for Marin, an emergency planner for San Francisco to update emergency response planning and for the development of a Family Assistance Center Annex and a mass care and disaster feeding plan, and planning positions for the training and exercise project.

No additional funds added to Planning Budget:

Planning Total: **\$2,147,150**

(3) Existing Training Budget: \$2,454,100

The budget amount represents the planned allocation to conduct a regional Mass Notification System Users Conference, cybersecurity and elections security training classes, public information officer training classes, school

and workplace violence training classes, volunteer shelter operations training, and mass search and rescue classes.

No additional funds added to Training Budget.

Training Total: \$ 2,454,100

(4) Existing Exercise Budget: \$1,006,559

The amount represents the planned allocation for regional exercise planning, supplies, and the conduct of exercises using HSEEP (Homeland Security Exercise and Evaluation Program) guidelines and requirements. Regional Chem-Bio workshops and tabletops will be conducted, San Mateo will conduct a full-scale county-wide exercise to test their new Emergency Operations Center.

No additional funds added to the Exercise Budget:

Exercise Total: \$1,006,559

(5) Existing Organizational Budget: \$13,768,822

The budget amount represents the planned allocation for information sharing and collaboration as well as critical infrastructure protection. This amount pays for salary and fringe costs of regional intelligence analysts and cyber security analysts that staff the Northern California Regional Intelligence Center (NCRIC). The San Francisco Fire, Police, and Emergency Management Departments will fund positions to oversee, coordinate, and manage projects that include the City's Hazard Mitigation Plan, Emergency Response Plans, Special Events planning, community resilience planning, a duty officer for the watch center, and training and exercise planning. The Cities of Oakland and San Jose and Monterey County will also fund planning positions for mass care, emergency communications, EOC coordination and training and exercise planning and oversight.

Additional funds added to Organizational budget: \$ 2,000,000

Cal OES has awarded funds for a statewide Risk Management Project to be managed by the Bay Area UASI. The program will provide risk management support services to sustain the current statewide risk management program, which includes analytic tools and services that enable the California urban areas, state agencies, and fusion centers to measure, model,

and prioritize risks, optimize resource allocations, and quantify and develop strategic, operational, and real-time risk plans, reports, and decisions. The program leverages local and regional risk management, and critical infrastructure assessments to create a common threat awareness picture for the State of California.

Organizational Total: **\$15,768,822**

(6) Management & Administration Budget: **\$1,550,625**

The budget amount for Management and Administration expenses include UASI grant administration staff, line item office expenses, Controller's Accounting, City Attorney, office and equipment maintenance and leases. The amount budgeted reflects 5% of the cash grant, which was the maximum allowable under the guidelines.

No additional funds added to the Management and Administration Budget:

Management and Administration Total: **\$1,550,625**

Original AAO budget: **\$32,000,000**

Awarded Grant Budget: **\$31,012,500**

Additional Awarded Funds: **\$2,000,000**

Total New Grant Budget: **\$33,012,500**

President, District 10
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6516
Fax No. 554-7674
TDD/TTY No. 554-6546

Shamann Walton

PRESIDENTIAL ACTION

Date: July 7, 2021

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

- Waiving 30-Day Rule (Board Rule No. 3.23)

File No. _____

(Primary Sponsor)

Title. _____

- Transferring (Board Rule No 3.3)

File No. _____

(Primary Sponsor)

Title. _____

See the attached two trailing pages for a list of transferring files.

From: Government Audit & Oversight _____

Committee

To: Budget & Finance _____

Committee

- Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor: _____ Replacing Supervisor: _____

For: _____

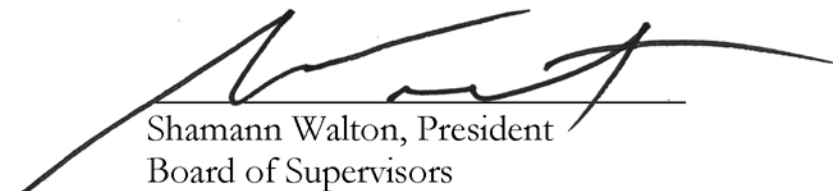
(Date)

(Committee)

Meeting

Start Time: _____ End Time: _____

Temporary Assignment: Partial Full Meeting



Shamann Walton, President
Board of Supervisors

210534 - Administrative Code and Amending Ordinance No. 49-17 - Deferring Payments to and Use of the 180 Jones Affordable Housing Fund

210635 - Lease Amendment No. 2 - Stellar Partners, Inc. - Boarding Area F Specialty Store Lease No. 12-0086 - Term Extension

210607 - Accept and Expend Grant - Retroactive - University of California San Francisco - Construction Community Outreach Program - \$136,000

210608 - Accept and Expend Grant - Retroactive - Development of Commerce - CARES Act Recovery Assistance Revolving Loan Fund - \$550,000

210675 - Lease Agreement - Genesco Partners Joint Ventures #11 - Harvey Milk Terminal 1 Retail Concession - \$365,000 Minimum Annual Guarantee

210676 - Lease Agreement - Culinary Heights Hospitality - Harvey Milk Terminal 1 Food and Beverage Concession Leases in Phases 3 and 4 - Lease 13, Lease No. 20-0043 - \$385,000 Minimum Annual Guarantee

210679 - Accept and Expend Grant - Retroactive - California Governor's Office of Emergency Services - Paul Coverdell Forensic Science Improvement Program - \$61,437

210680 - Accept and Expend Grant - Retroactive - United States Homeland Security - California Office of Emergency Services - Bay Area Urban Areas Security Initiative - \$33,012,500

210681 - Accept and Expend Grant - Retroactive - United States Homeland Security - Securing the Cities Program - FY2020 - \$3,065,800

210682 - Accept and Expend Grant - Retroactive - California Governor's Office of Emergency Services - FY2020 Community Power Resiliency Grant Program - \$189,005

210683 - Accept and Expend Grant - Retroactive - Health Resources and Services Administration - Ending the Human Immunodeficiency Virus Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B - \$2,667,000

210685 - Accept and Expend Grant - Retroactive - California Governor's Office of Emergency Services - Public Safety Power Shutoff Resiliency Allocation Program - FY2019 - \$378,010

210693 - Accept and Expend Grant - Retroactive - Health Resources and Services Administration - Ending the Human Immunodeficiency Virus Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B - \$2,667,000

210713 - Professional Services Agreement Amendment - Calpine Energy Solutions, LLC - Community Choice Aggregation Program - Not to Exceed \$32,645,425

210721 - Apply for Grants - FY2021, FY2022, and FY2023 Emergency Preparedness Grants

210735 - Lease Extension Modification - 2011 Lease and Use Agreement - TACA International Airlines, S.A. - Estimated Rent \$4,301,668

210736 - Lease Agreement - ProperFood SFO Airport, LLC - Harvey Milk Terminal 1 Food and Beverage Concession Lease in Phases 3 and 4 - Lease 10, Lease No. 20-0041 - \$275,000 Minimum Annual Guarantee

210737 - Real Property Lease Amendment - Townsend Associates, LLC - 650-5th Street - \$159,200 Annual Base Rent

- 210738 - Real Property Lease Extension - Mattison Family Trust - 555-575 Polk Street - \$500,364 Annual Base Rent
- 210740 - Health Service System Plans and Contribution Rates - Calendar Year 2022
- 210742 - Accept and Expend Grant - Retroactive - John D. and Catherine T. MacArthur Foundation - Safety and Justice Challenge - Amendment to the Annual Salary Ordinance for FYs 2020-2021 and 2021-2022 - \$2,000,000
- 210743 - Accept and Expend Grant - Retroactive - U.S. Department of Justice - Justice Reinvestment Initiative - Amendment to Annual Salary Ordinance - FYs 2020-2021 and 2021-2022 - \$1,000,000
- 210763 - Loan Agreement - 2550 Irving Associates, L.P. - 100% Affordable Housing at 2550 Irving Street - Not to Exceed \$14,277,516
- 210764 - Loan Agreement - Ambassador Ritz Four Percent, L.P. - 55 Mason Street and 216 Eddy Street - Not to Exceed \$44,465,000
- 210765 - Multifamily Housing Revenue Note - Ambassador Ritz Four Percent L.P. - 55 Mason Street and 216 Eddy Street - Not to Exceed \$56,039,857
- 210766 - Multifamily Housing Revenue Bonds - 151 and 351 Friedell Street (Hunters Point Shipyard Phase 1 Blocks 52 and 54) - Not to Exceed \$63,000,000
- 210767 - Multifamily Housing Revenue Bonds - 1500 Block of Sunnysdale Avenue (Sunnysdale HOPE SF Block 3B) - Not to Exceed \$58,750,000
- 210768 - Apply for, Accept, and Expend Grant - Retroactive - U.S. Department of Housing and Urban Development - Community Development Block Grant Program (CDBG) - \$24,737,307 - FY2021-2022
- 210769 - Apply for, Accept, and Expend Grant - Retroactive - U.S. Department of Housing and Urban Development - Emergency Solutions Grants (ESG) Program - \$1,590,749 - FY2021-2022
- 210770 - Apply for, Accept, and Expend Grant - Retroactive - U.S. Department of Housing and Urban Development - HOME Investment Partnership Program - \$5,261,731 - FY2021-2022
- 210771 - Apply for, Accept, and Expend Grant - Retroactive - U.S. Department of Housing and Urban Development - Housing Opportunities for Persons with AIDS (HOPWA) Program - \$12,977,602 - FY2021-2022
- 210774 - Real Property Lease Extension - BC Capp, LLC - Homeless Resource Center - 165 Capp Street - \$270,685 Annual Base Rent
- 210775 - Lease of Real Property - SFSPE TG, LLC, SFSPE T1, LLC, SFSPE MH, LLC and SFSPE OBI LLC - 1360 Mission Street - \$644,404 Annual Base Rent - Up to \$200,000 in Tenant Improvements

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Mary Landers

DATE: April 26, 2021

SUBJECT: Accept and Expend Resolution for Subject Grant

GRANT TITLE: Accept and Expend FY 20 Urban Area Security Initiative
Grant Increase: Budget Revision

Attached please find the original* and 1 copy of each of the following:

Proposed grant resolution; original* signed by Department, Mayor, Controller

Grant information form, including disability checklist

Grant budget

Grant application

Grant award letter from funding agency

Ethics Form 126 (if applicable)

Contracts, Leases/Agreements (if applicable)

Other (Explain):

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Mary Landers

Phone: 415-760-1491

Interoffice Mail Address:

Certified copy required Yes

No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

From: [Peacock, Rebecca \(MYR\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Kittler, Sophia \(MYR\)](#); [Bangcaya, Matthew \(MYR\)](#); [Landers, Mary \(DEM\)](#); [Wang, Emily \(DEM\)](#)
Subject: Mayor -- [Resolution] -- [Accept and Expend Grant – Retroactive - FY 2020 Urban Areas Security Initiative, Grant Increase: Budget Revision - \$33,012,500]
Date: Tuesday, June 8, 2021 4:45:48 PM
Attachments: [A&E DEM UASI Grant.zip](#)

Attached for introduction to the Board of Supervisors is a **resolution retroactively authorizing the Department of Emergency Management, on behalf of the City and County of San Francisco, as the fiscal agent for the Bay Area Urban Areas Security Initiative (UASI), to accept and expend an increase to FY2020 UASI grant funds in the amount of \$1,012,500 for a total of \$33,012,500 from the U.S. Department of Homeland Security through the California Office of Emergency Services, for the period of September 1, 2020, through May 31, 2023.**

Please let me know if you have any questions.

Rebecca Peacock ([they/them](#))
(415) 554-6982 | Rebecca.Peacock@sfgov.org
Office of Mayor London N. Breed
City & County of San Francisco