

File No. 101275

Committee Item No. 6

Board Item No. 6

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee CITY OPERATIONS AND NEIGHBORHOOD SERVICES

Date 10/25/10

Board of Supervisors Meeting

Date 11/2/2010

Cmte Board

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Information Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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Completed by: Gail Johnson

Date 10/21/10

Completed by: yg

Date 10/28/10

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Accept and Expend Grant - Department of Public Works - Illegal Dumping Abatement Project
2 - Not to Exceed \$350,000]

3 **Resolution authorizing the Director of the Department of Public Works to apply for,**
4 **accept and expend a grant in the amount of up to but not to exceed \$350,000 from the**
5 **Solid Waste Disposal Clean-up Site Trust Fund for clean-up of illegal dumping sites in**
6 **San Francisco.**

7
8 WHEREAS, the people of the State of California have enacted Assembly Bill 2136
9 (Eastin, Stats. 1993, Ch. 655) that authorizes the Department of Resources Recycling and
10 Recovery (CalRecycle) to initiate and administer a program for cleanup of solid waste
11 disposal sites and for cleanup of solid waste at codisposal sites where the responsible party
12 either cannot be identified or is unable or unwilling to pay for timely remediation, and where
13 cleanup is needed to protect public health and safety or the environment; and,

14 WHEREAS, the Department of Public Works (DPW) has identified 25 chronic illegal
15 dumping hotspots within the City & County of San Francisco; and,

16 WHEREAS, DPW wishes to eradicate these illegal dumping hot spots with the
17 assistance of grant funds from CalRecycle; and,

18 WHEREAS, CalRecycle procedures require the applicant to certify by resolution the
19 approval of the application before submission of said application; and,

20 WHEREAS, DPW will enter into an agreement with CalRecycle for the development of
21 the projects as specified in the grant application; and,

22 WHEREAS, indirect costs are ineligible according to CalRecycle's Terms and
23 Conditions; and,
24
25

1 WHEREAS, the City may choose to submit additional grant applications in future grant
2 cycles; and,

3 WHEREAS, the grant does not require an amendment to the Annual Salary Ordinance;
4 now, therefore, be it

5 RESOLVED, That the Board of Supervisors hereby approves a grant application to be
6 submitted to CalRecycle for a grant award of up to but not to exceed \$350,000 for a Solid
7 Waste Disposal Site Cleanup Program to eradicate and monitor 25 illegal dumping hotspots;
8 and, be it

9 FURTHER RESOLVED, That the Board of Supervisors does hereby authorize the
10 Director of Public Works and his/her designee to enter into and execute a grant agreement
11 with CalRecycle; and, be it

12 FURTHER RESOLVED, That the Director of Public Works and his/her designee is
13 hereby authorized and empowered to execute in the name of the City, conduct all negotiations
14 and to submit all necessary documents including but not limited to applications, contracts,
15 payment requests, agreements and amendments hereto, for the purpose of securing grant
16 funds and to implement and carry out the purposes specified in the grant application for the
17 completion of the grant project; and, be it

18 FURTHER RESOLVED, That the Director of Public Works and his/her designee is
19 hereby authorized to apply for the additional grant funds in future Fiscal Years for a period of
20 up to five (5) years from the date of adoption of this resolution, as the funds become available,
21 for the same purposes. Future grant applications would be subject to all conditions of this
22 resolution; and, be it

23 FURTHER RESOLVED, That the City waives indirect costs as they are not allowed by
24 the grantor.

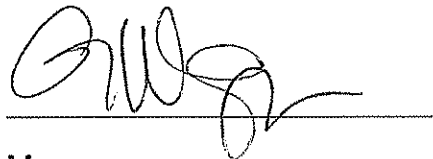
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Recommended:

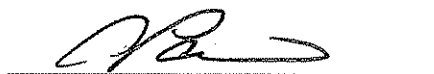


Department Head

Approved:



Mayor



Controller

City and County of San Francisco



Gavin Newsom, Mayor
Edward D. Reiskin, Director



Phone: (415) 554-6920
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TDD: (415) 554-9600
www.sfdpw.org

Department of Public Works
Office of the Director
City Hall, Room 348
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4645

October 1, 2010

Ms. Angela Calvillo
Clerk of the Board
Board of Supervisors
Room 244 City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Ms. Calvillo:

Attached please find:

1. An original and four copies of the resolution authorizing the Department of Public Works (DPW) to apply, accept and expend a State CalRecycle grant in the amount of \$350,000 for illegal dumping abatement.
2. Five copies of the Grant Information Forms, including the disability checklist.
3. A copy of the budget submitted to CalRecycle.

Approval of the CalRecycle grant would allow DPW to implement outreach, enforcement, and cleanup activities at 25 chronic illegal dumping hot spots in the Southeast portion of the City. DPW believes that these efforts would eliminate those sites as illegal dumping locations and improve the quality of life in the nearby neighborhoods.

The CalRecycle grant application requires a copy of the adopted resolution authorizing DPW's grant application by the end of October.

If you have any questions or need additional information please contact Maureen Singleton at 554.6912. Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Reiskin".

Edward D. Reiskin,
Director of Public Works

cc: Greg Wagner, Mayor's Budget Director;
Rick Wilson, Senior Fiscal and Policy Analyst, Mayor's Office
Monique Zmuda, Deputy Controller

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Information Form
(Effective March 2005)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Illegal Dumping Abatement Grant

2. Department: Public Works

3. Contact Person: Maureen Singleton Telephone: 554.6912

4. Grant Approval Status (check one):

Approved by funding agency

Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$350,000

6a. Matching Funds Required: \$0

b. Source(s) of matching funds (if applicable): N/A

7a. Grant Source Agency: Department of Resources Recycling and Recovery (CalRecycle)

b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary: **Illegal Dumping Abatement**

DPW will target 25 chronic illegal dumping hot spots in the Southeast portion of the City for cleanup, mitigation, public education and outreach, enforcement, and monitoring, to eliminate these sites as illegal dumping locations. The grant funds will supplement General Fund and Gas Tax appropriations currently used for illegal dumping abatement activities in the Bureau of Street Environmental Services.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: 1.1.11

End-Date: 12.31.12

10a. Amount budgeted for contractual services: \$0

b. Will contractual services be put out to bid? N/A

c. If so, will contract services help to further the goals of the department's MBE/WBE requirements? N/A

d. Is this likely to be a one-time or ongoing request for contracting out? N/A

11a. Does the budget include indirect costs? Yes No

b1. If yes, how much? \$

b2. How was the amount calculated?

c. If no, why are indirect costs not included?

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

12. Any other significant grant requirements or comments:

****Disability Access Checklist****

13. This Grant is intended for activities at (check all that apply):

Existing Site(s)

Existing Structure(s)

Existing Program(s) or Service(s)

Rehabilitated Site(s)

Rehabilitated Structure(s)

New Program(s) or Service(s)


New Site(s)

New Structure(s)

14. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental or Mayor's Office of Disability Reviewer: _____

 **JOHN PAUL SCOTT**
(Name) **DEPUTY DIRECTOR**

Date Reviewed: 10.4.10

Department Approval: _____

Edward D. Reiskin

Director of Public Works

(Name)

(Title)


(Signature)

Illegal Dumping Cleanup Project Budget

Expenses

Service	Scope	Cost
Community Involvement	Ads, flyers, outreach, PSA	\$ 115,000
Prevention Services	Sign installation, sting operations	30,000
Enforcement	Warnings, citations	110,000
Site Cleanup	Disposal by DPW	1,070,000
Total		1,325,000

Sources

CalRecycle Grant	\$ 350,000
DPW Budget	975,000
Total	\$ 1,325,000

City and County of San Francisco - Illegal Dumping Eradication Project

site #	Site Location	Estimated garbage on site(1)	Type of Garbage (2)	Frequency of collection (3)	Disposal/Labor cost (4)	Mitigation Strategies(6)	Mitigation Cost (7)	PIO/PSA Hours (8)	PIO/PSA Cost(9)	Total
1	Armstrong X Ingalls	0.5	A, H	2	\$3,712.00	S, O, ST	\$2,550	12	\$1,522.32	7,784
2	Yosemite X Hawes	1	A, H, C	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
3	Van Dyke X Ingalls	5	A, H, C	2	\$37,120.00	S, O, ST	\$2,550	12	\$1,522.32	41,192
4	Ingalls X Revere	0.5	H	2	\$3,712.00	S, O, ST	\$2,550	12	\$1,522.32	7,784
5	Shafer X Revere	1	H, C, HZ	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
6	Thomas X Griffith	1	A, C	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
7	Aur. Wilkr X Hawes	2	H, C	2	\$14,848.00	S, O, ST	\$2,550	12	\$1,522.32	18,920
8	Chispi X Palou	1	A, C	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
9	Chispi X Quesada	1	A, H	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
10	Palou X Hawes	3	H	2	\$22,272.00	S, O, ST	\$2,550	12	\$1,522.32	26,344
11	Kiska	1	H	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
12	Aur. Wilkr X India Bsn	0.5	H	2	\$3,712.00	S, O, ST	\$2,550	12	\$1,522.32	7,784
13	Innes X Aur. Wilkr	0.5	H	2	\$3,712.00	S, O, ST	\$2,550	12	\$1,522.32	7,784
14	Kirkwood X Mendell	1	H, HZ	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
15	Palou X Dunsell	0.5	HZ	2	\$3,712.00	S, O, ST	\$2,550	12	\$1,522.32	7,784
16	Quint X Newcomb	3	H, HZ	2	\$22,272.00	S, O, ST	\$2,550	12	\$1,522.32	26,344
17	Selby X Quesada	1	H, HZ	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
18	Newcomb X Selby	1	H, HZ, C	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
19	Kirkwood X Selby	1	H, HZ, C	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
20	Kirkwood X Rankin	1	H	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
21	Innes X Selby	2	HZ, H	2	\$14,848.00	S, O, ST	\$2,550	12	\$1,522.32	18,920
22	Selby X Galvez	1	H	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
23	Revere X Quesada	2	H, C	2	\$14,848.00	S, O, ST	\$2,550	12	\$1,522.32	18,920
24	Sunnydale X Hahn	1	H	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
25	Fitzgerald X Hawes	1	H	2	\$7,424.00	S, O, ST	\$2,550	12	\$1,522.32	11,496
TOTAL					\$248,704.00		\$63,750		\$38,058.00	350,000

(1) In tons average per collection, (2) Type of Materials (noted during initial assessment) A=auto related; B=Bulky (mattresses); C=Construction Related; H=household; HZ=hazardous materials; (3) Number of collections (4) Disposal & Labor cost per clean up (6) Mitigation Strategies S=signs; O=outreach; ST=Stakeout (7) Mitigation Measures Cost = \$2550.00 (8) PIO/PSA hours 1 hour each day x 260 (9) Inspector labor cost per hour (avg. 62.76/hour)