

File No. 260719

Committee Item No. 2

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

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Committee: Budget and Finance Committee Date July 8, 2026

Board of Supervisors Meeting Date _____

Cmte Board

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☐	☐	Budget and Legislative Analyst Report
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OTHER (Use back side if additional space is needed)

☐	☐	_____
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Completed by: Brent Jalipa Date July 1, 2026

Completed by: Brent Jalipa Date _____

1 [Amending the Budget and Legislative Analyst Services Audit Plan - Academy of Sciences –
2 FY2026-2027]

3 **Motion directing the Budget and Legislative Analyst to initiate a performance and**
4 **management audit, in collaboration with the Controller’s office, of the Academy of**
5 **Sciences in Fiscal Year 2026-2027.**

6
7 WHEREAS, The Academy of Sciences received a General Fund allocation of
8 \$8,100,000 in Fiscal Year (FY) 2025-2026 and the Mayor proposed an increase of \$932,185
9 or 11.5 percent, in FY2026-2027; and

10 WHEREAS, The Interim Executive Director publicly discussed that the Academy of
11 Sciences is facing a challenging structural deficit; and

12 WHEREAS, The Academy of Sciences laid off 53 staff members in April 2026; and

13 WHEREAS, It is the policy of the Board of Supervisors that each program of the City
14 and County of San Francisco be the subject of a performance audit at least once every eight
15 years; and

16 WHEREAS, There is no record of the Academy of Sciences ever undergoing a
17 department-wide performance or management audit; and

18 WHEREAS, The function of regular performance audits is to ensure that City
19 departments and agencies make prudent and efficient use of City resources and also
20 effectively perform the functions assigned to them by the Charter and applicable laws; now,
21 therefore, be it

22 MOVED, That the Budget and Legislative Analyst is hereby directed to initiate in
23 collaboration with the Controller’s office, a performance and management audit of the
24 Academy of Sciences, including a review of assets, debts, and investments as part of their FY
25 2026-2027 and FY 2027-2028 Audit Schedule.

Introduction Form

(by a Member of the Board of Supervisors or the Mayor)

I hereby submit the following item for introduction (select only one):

- ☐ 1. For reference to Committee (Ordinance, Resolution, Motion or Charter Amendment)
- ☐ 2. Request for next printed agenda (For Adoption Without Committee Reference)
(Routine, non-controversial and/or commendatory matters only)
- ☐ 3. Request for Hearing on a subject matter at Committee
- ☐ 4. Request for Letter beginning with "Supervisor inquires..."
- ☐ 5. City Attorney Request
- ☐ 6. Call File No. from Committee.
- ☐ 7. Budget and Legislative Analyst Request (attached written Motion)
- ☐ 8. Substitute Legislation File No.
- ☐ 9. Reactivate File No.
- ☐ 10. Topic submitted for Mayoral Appearance before the Board on

The proposed legislation should be forwarded to the following (please check all appropriate boxes):

- ☐ Small Business Commission ☐ Youth Commission ☐ Ethics Commission
- ☐ Planning Commission ☐ Building Inspection Commission ☐ Human Resources Department

General Plan Referral sent to the Planning Department (proposed legislation subject to Charter 4.105 & Admin 2A.53):

- ☐ Yes ☐ No

(Note: For Imperative Agenda items (a Resolution not on the printed agenda), use the Imperative Agenda Form.)

Sponsor(s):

Subject:

Long Title or text listed:

Signature of Sponsoring Supervisor: