

BOARD of SUPERVISORS



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MEMORANDUM

BUDGET AND FINANCE SUB-COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

TO: Supervisor John Avalos, Chair,
Budget and Finance Sub-Committee

FROM: Andrea S. Ausberry, Committee Clerk

DATE: May 18, 2010

SUBJECT: **COMMITTEE REPORT. BOARD MEETING**
Tuesday, May 18, 2010

The following File No. 100399 should be presented as a **COMMITTEE REPORT**, at the Board meeting, Tuesday, May 18, 2010. This item was acted upon at the Budget and Finance Sub-Committee meeting today, May 18, 2010, at 12:00 p.m. by the votes indicated.

Item No. 36 **File No. 100399.**

Resolution approving the emergency declaration to modify the contract between the City and County of San Francisco and Acumen Fiscal Agent, LLC, to provide private employer based wage subsidy reimbursements under the City's Jobs Now Program for qualified Jobs Now participants during the period of March 25, 2010, to October 31, 2010, in the additional amount of \$44,000,000 for a total modified contract amount of \$53,995,000.

RECOMMENDED AS A COMMITTEE REPORT

Vote: Aye - Supervisor Avalos
Aye - Supervisor Elsbernd
Absent - Supervisor Mirkarimi

cc: Angela Calvillo, Clerk of the Board
Cheryl Adams, Deputy City Attorney
Rick Caldeira, Legislative Deputy Director
Binder Copy

FILE NO. 100399

RESOLUTION NO. _____

[Contract Modification with Acumen Fiscal Agent, LLC for the Jobs Now Program - \$53,995,000]

1
2 **Resolution approving the emergency declaration to modify the contract between the**
3 **City and County of San Francisco and Acumen Fiscal Agent, LLC to provide private**
4 **employer based wage subsidy reimbursements under the City's Jobs Now Program for**
5 **qualified JOBS NOW participants during the period of March 25, 2010 to October 31,**
6 **2010, in the additional amount of \$44,000,000 for a total modified contract amount of**
7 **\$53,995,000.**

8
9 WHEREAS, The Board of Supervisors of the City and County of San Francisco passed
10 Ordinance 191-09 (file #090820) on July 22, 2009 authorizing the Human Services Agency to
11 accept and expend a grant in the amount of \$26,505,777 for the subsidized employment
12 program known as JOBS NOW for the California Work Opportunity and responsibility to Kids
13 (CalWORKS) program under the expanded Temporary Assistance to Needy Families (TANF)
14 expanded under the American Recovery and Reinvestment Act (ARRA) to include families
15 earning income of less than 200% of the Federal Poverty Level; and

16 WHEREAS, The City and County of San Francisco wishes to continue the subsidized
17 employment program known as JOBS NOW, providing employment for San Francisco
18 Families using ARRA funding; and

19 WHEREAS, A contract was awarded by the Human Services Agency to Acumen Fiscal
20 Agent LLC pursuant to RFQ #354 issued in June 2007 to provide wage subsidies to various
21 employers of JOBS NOW participants; and

22 WHEREAS, Expenditures under this contract have reached the limit of the authority of
23 the Human Services Agency pursuant to Section 9.118 of the Charter; and

24 Mayor Newsom
25 BOARD OF SUPERVISORS

WHEREAS, The JOBS NOW program has already doubled its original goal of helping 1,000 San Francisco families; and

1 WHEREAS, The City and County wishes to continue to provide support to San
2 Francisco families under the JOBS NOW program; and WHEREAS, The President of the
3 Human Services Commission has declared a fiscal emergency to allow for the continued
4 payment of JOBS NOW invoices pending the further necessary approval for these payments
5 from the Board of Supervisors; and

6 WHEREAS, The declaration of emergency adding \$10 million of spending authority to
7 the Acumen contract will only support projected wage subsidy payments through the month of
8 May; and

9 WHEREAS, Additional contract authority in the amount of \$6 million will be needed to
10 support wage subsidy payments through the month of June; and

11 WHEREAS, Additional contract authority in the amount of approximately \$28 million will
12 be needed to support wage subsidy payments during the months of July – September, 2010;
13 now, therefore, be it

14 RESOLVED, That the Board of Supervisors hereby approves the declaration of fiscal
15 emergency dated March 25, 2010 by the President of the Human Services Commission to
16 allow continued payment of invoices under the JOBS NOW program; and, be it

17 FURTHER RESOLVED, That the Board of Supervisors hereby approves a modification
18 of an additional \$44,000,000 to the contract with Acumen Fiscal Agent LLC to provide
19 subsidized wage subsidy payment to private employers under the JOBS NOW program for a
20 total amount not too exceed \$53,995,000 for the term of the contract through October 31,
21 2010.