

Projection of Total Outstanding Cases		
Month and Year	Status Quo	FY15-16 Budget Request
Jun-15	13,733	13,733
Jun-16	15,791	15,561
Jun-17	16,016	15,283
Jun-18	16,241	15,006

**Includes Change in Ownership and New Construction cases only.*

Assumptions:

Estimated Annual Number of Incoming New Construction and Change in Ownership Cases	14,316	
	Commercial	Residential
% of Annual Incoming New Construction cases	40%	60%
% of Annual Incoming Change in Ownership cases	25%	75%

Note: Commercial cases are defined as commercial property and/or multi-unit residential property of 5 units or more.

	Est. Case Production Per Day	Productive Working Days	Status Quo: Average Staffing Level (assuming retirements/time to backfill)	Budget Request: Average Staffing Level (assuming retirements/time to backfill)
4265 Senior Real Property Appraisers	0.9	172.8	11	12
4261 Commercial Appraisers	1.9	172.8	11	11
**4261 Residential Appraisers	2.9	162	15	17
4260 Appraiser Trainees	1	172.8	0	3

***accounts for residential appraisers working one month on informal review during May
Informal review involves redeploying appraiser staff to review taxpayer requests for property assessment reduction*