

1 [Office of the Legislative Analyst; Budget Consideration.]

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3 **Motion directing the Office of the Legislative Analyst to provide budget-related staff**
4 **support to the Budget Committee and to provide a list of potential cost-saving**
5 **measures resulting from this and other work to the Budget Committee for their**
6 **consideration.**

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8 WHEREAS, The Mayor's Budget Office and the Controller are currently projecting a
9 deficit that must be closed in the next 18 months of approximately \$350 million; and

10 WHEREAS, The Board of Supervisors is responsible for the approval of the Annual
11 Appropriation Ordinance and Annual Salary Ordinance pursuant to the San Francisco
12 Charter; and

13 WHEREAS, The Office of the Legislative Analyst has staff with expertise in objective
14 policy and budget analysis;

15 NOW, THEREFORE, BE IT MOVED, That effective February 20, 2003, the Board of
16 Supervisors of the City and County of San Francisco directs the Office of the Legislative
17 Analyst to perform the following tasks to assist with budget preparation and analysis:

- 18
19 1. Provide research and analysis to the Budget Committee, or to any Board member
20 through the chair of that committee, during hearings on budget-related matters to help
21 identify and explore potential cost-saving or other budget-related measures;
- 22 2. Provide the Budget Committee with a list of potential cost-saving measures identified
23 throughout the budget process, including discussions with other individuals or agencies
24 within or outside of the City and County of San Francisco, and/or prior research
25 conducted by the Office of the Legislative Analyst; and

1 3. Any other assistance requested by the Budget Committee through the Chair of the
2 committee with respect to this year's budget process.

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4 FURTHER MOVED, That the Office of the Legislative Analyst will prioritize such tasks
5 above Board-approved motions or individual requests made to the Office of the Legislative
6 Analyst until the Board of Supervisors adopts the FY 03-04 budget and suspend publication of
7 requested reports until August 1, 2003.



City and County of San Francisco

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Tails Motion

File Number: 030204

Date Passed: February 11, 2003

Motion directing the Office of the Legislative Analyst to provide budget-related staff support to the Budget Committee and to provide a list of potential cost-saving measures resulting from this and other work to the Budget Committee for their consideration.


February 11, 2003 Board of Supervisors — APPROVED

Ayes: 10 - Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Newsom,
Peskin, Sandoval

Excused: 1 - Ammiano

File No. 030204

I hereby certify that the foregoing Motion was APPROVED on February 11, 2003 by the Board of Supervisors of the City and County of San Francisco.



Gloria L. Young
Clerk of the Board