



Federal Highway Administration
Emergency Relief Program
O'Shaughnessy Boulevard Permanent Restoration Budget

I. Project Budget

Phase	Total	Emergency Relief Federal Grant	General Fund Local Match
Emergency Opening 1	\$ 170,518.00	\$ 170,518.00	\$ -
Emergency Opening 2	\$ 124,079.00	\$ 109,846.00	\$ 14,233.00
Permanent Restoration	\$ 3,089,637.00	\$ 2,735,255.50	\$ 354,381.50
Total	\$ 3,384,234.00	\$ 3,015,619.50	\$ 368,614.50

II. Accept and Expend Budget

Resolution	Emergency Relief Federal Grant
138-18	\$ 2,789,354.00
Pending	\$ 226,265.50
Total	\$ 3,015,619.50