RO#03045 SA#32

1 To appropriate funding for preparation of Environmental Impact reports related to community planning for San Francisco's eastern neighborhoods (Mission, South of Market, Showplace 2 Square/Potrero Hill, Visitation Valley and Bayview/Hunter's Point) and address backlogs related to environmental evaluation of various city projects.] 3 4 Ordinance appropriating \$714,075 of surplus City Planning Commission Fees for 5 professional services for preparation of Environmental Impact Reports (EIRs) related 6 to community planning for San Francisco's eastern neighborhoods (Mission, South 7 of Market, Showplace Square/Potrero Hill, Visitation Valley and Bayview/Hunter's 8 Point) and salary and fringe benefits for existing unfunded positions involved in 9 Contract supervision of the EIRs and to address backlogs in environmental evaluation 10 11 of various city projects for fiscal year 2002-03, placing a reserve of \$527,003. 12 Be it ordained by the People of the City and County of San Francisco: 13 Funds are hereby appropriated for FY 2002-03 as follows: Section 1. 14 15 **Department Sources of Funds** Amount 16 **And Number** Debit Credit and Purpose of 17 **Appropriation** 18 Fund **Department Program** 19 1G-AGF-AAA **CPC FDP** 20 City Planning General Fund Current 21 **Planning** 22 **Funding Sources** 23 600-60181 City Planning \$714,075 24 (290225)Commission Fees 25

1	Department	Sources of Funds		Amount	
2	And Number	and Purpose of	Debit	Credit	
3		Appropriation			
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>		
5	1G-AGF-AAA	CPC	FDP		
6	General Fund	City Planning	Current		
7			Planning		
8	Funding Uses				
9	001-00100	Permanent Salaries –		\$162,758	
10	(295011)	Misc.			
11	013-01900	Mandatory Fringe		\$42,317	
12	(295011)	Benefits			
13	021-02751	Management		\$509,000	
14	(295011)	Consulting Services			
15		Total	\$714,075	\$714,075	
16					
17					
18					
19	Section 2. Funds in the amount of \$509,000 in management consulting services and				
20	\$18,003 in salaries, for a total of \$527,003, are hereby placed on reserve by the				
21	Controller, pending certification of available revenues.				
22					
23					
24					
25					

1	•		
2			
3		FUNDS AVAILABLE	
4	APPROVED AS TO FORM:	EDWARD M. HARRINGTON	
5	DENNIS J. HERRERA, City Attorney	Controller	
6	By:	Ву:	
7	Deputy City Attorney		
8	_ op my ony :		
9			
10			
11			
12			
13			
14			
15 16			
17			
18			
19			
20			
21			
22			
23			
24			
25			