

[Appropriating \$593,490,962 of Proceeds from the Sale of Bonds for Capital Improvement Projects at the San Francisco International Airport for Fiscal Year 2007-2008.]

Ordinance appropriating \$593,490,962 of proceeds from the sale of bonds for capital improvement projects at the San Francisco International Airport for Fiscal Year 2007-2008. Place total appropriation of \$593,490,962 on Controller’s Reserve pending sale of the bonds.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2007-2008.

SOURCES Appropriation

Fund	Index Code / Project Code	Subobject	Description	Amount
5A-CPF-9CP	*AIR5ACPF9CP / CACPRJ-01	80111 – Proceeds from Sale of Bonds – Face Amount	Proceeds from Sale of Bonds	\$593,490,962
Total SOURCES Appropriation				<u>\$593,490,962</u>

Section 2. The uses of funding outlined below are herein appropriated in the Subobject 06700 Buildings, Structures and Improvement Project, and reflects the projected uses of funding to support capital projects at the San Francisco International Airport for Fiscal Year 2007-2008.

1 **USES Appropriation**

2	Fund	Index Code /	Subobject	Description	Amount
3		Project Code			
4	5A-CPF-9CP	AIR046X9CP /	06700 – Buildings,	Environmental	\$4,008,806
5		CAC046-UN4601	Structures and	Improvements	
6			Improvement Projects		
7					
8	5A-CPF-9CP	AIR047X9CP /	06700 – Buildings,	Airfield	\$13,731,188
9		CAC047-UN4701	Structures and	Improvements –	
10			Improvement Projects	Runways and	
11				Taxiways	
12					
13	5A-CPF-9CP	AIR047X9CP	06700 – Buildings,	Airfield Capital	\$4,325,000
14		CAC047	Structures and	Equipment	
15			Improvement Projects		
16					
17	5A-CPF-9CP	AIR047X9CP	06700 – Buildings,	Airfield	\$12,299,975
18		CAC047	Structures and	Improvements –	
19			Improvement Projects	Engineered	
20				Materials Arresting	
21				System/Runway	
22				Safety	
23					
24	5A-CPF-9CP	AIR047X9CP	06700 – Buildings,	Airfield	\$5,813,335
25		CAC047	Structures and	Improvements –	
			Improvement Projects	Perimeter Security	

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	5A-CPF-9CP	AIR0479CP	06700 – Buildings,	Airfield	\$8,116,963
4		CAC047	Structures and	Improvements –	
5			Improvement Projects	Utilities	
6					
7	5A-CPF-9CP	AIR048X9CP /	06700 – Buildings,	Safety & Security	\$4,455,000
8		CAC048-UN4801	Structures and	Improvements	
9			Improvement Projects		
10					
11	5A-CPF-9CP	AIR048x9CP	06700 – Buildings,	Security	\$8,050,000
12		CAC048	Structures and	Improvements	
13			Improvement Projects		
14					
15	5A-CPF-9CP	AIR050X9CP /	06700 – Buildings,	Airport Support	\$12,634,000
16		CAC050-UN5001	Structures and	Improvements	
17			Improvement Projects		
18					
19	5A-CPF-9CP	AIR050X9CP	067000 – Buildings,	Upgrade Support	\$9,500,000
20		CAC050	Structures and	Facilities and	
21			Improvement Projects	Infrastructure	
22					
23					
24					
25	Fund	Index Code /	Subobject	Description	Amount

1		Project Code			
2					
3	5A-CPF-9CP	AIR054X9CP /	06700 – Buildings,	Groundside	\$10,337,204
4		CAC054-UN5401	Structures and	Improvements –	
5			Improvement Projects	Viaduct	
6				Improvements	
7					
8	5A-CPF-9CP	AIR054X9CP /	06700 – Buildings,	Groundside	\$9,226,300
9		CAC054	Structures and	Improvements –	
10			Improvement Projects	Roadway	
11				Improvements	
12					
13	5A-CPF-9CP	AIR055X9CP /	06700 – Buildings,	Parking	\$22,387,000
14		CAC055-UN5501	Structures and	Improvements	
15			Improvement Projects		
16					
17	5A-CPF-9CP	AIR057X9CP /	06700 – Buildings,	Terminal	\$325,500,000
18		CAC057-UN5701	Structures and	Improvements – T2	
19			Improvement Projects	Boarding Area	
20					
21	5A-CPF-9CP	AIR057X9CP /	06700 – Buildings,	Terminal Safety	\$9,838,000
22		CAC057	Structures and	Improvements	
23			Improvement Projects		
24					
25					

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	5A-CPF-9CP	AIR057X9CP /	06700 – Buildings,	Terminal Facility	\$34,346,141
4		CAC057	Structures and	Renovations	
5			Improvement Projects		
6					
7	5A-CPF-9CP	AIR060X9CP /	06700 – Buildings,	Telecommunication	\$7,600,000
8		CAC060-UN6001	Structures and	System	
9			Improvement Projects	Improvements	
10					
11	5A-CPF-9CP	AIR060X9CP /	06700 – Buildings,	Water System	\$5,400,000
12		CAC060	Structures and	Improvements	
13			Improvement Projects		
14					
15	5A-CPF-9CP	AIR060X9CP /	06700 – Buildings,	Central Plant	\$20,461,800
16		CAC060	Structures and	Improvements	
17			Improvement Projects		
18					
19	5A-CPF-9CP	AIR060X9CP /	06700 – Buildings,	Storm Drain	\$8,390,000
20		CAC060	Structures and	Improvements	
21			Improvement Projects		
22					
23	5A-CPF-9CP	AIR060X9CP /	06700 – Buildings,	Utility, Power and	\$14,080,000
24		CAC060	Structures and	Lighting System	
25			Improvement Projects	Improvements	

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	5A-CPF-9CP	AIR060X9CP /	06700 – Buildings,	Wastewater	\$42,990,250
4		CAC060	Structures and	System	
5			Improvement Projects	Improvements	
6	Total USES Appropriation				\$593,490,962

8 Section 3: The total appropriation of \$593,490,962 is placed on Controller’s Reserve pending
9 sale of the bonds.

11 Section 4: Any transfer of funds between
12 project budgets appropriated in this Ordinance
13 shall require the prior approval of the Board of
14 Supervisors, notwithstanding San Francisco
15 Administrative Code Section 3.18 related to
16 appropriation transfers. Beginning one year
17 after the adoption of this Ordinance, the
18 Airport shall annually report to the Board of
19 Supervisors on the project expenditures
20 appropriated in this Ordinance and the status
21 of completing those projects. FUNDS
22 AVAILABLE

24 APPROVED AS TO FORM: BEN ROSENFELD

1 DENNIS J. HERRERA, City Attorney

Controller

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3 By: _____

By: _____

4 Deputy City Attorney

Amended: May 5, 2008

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