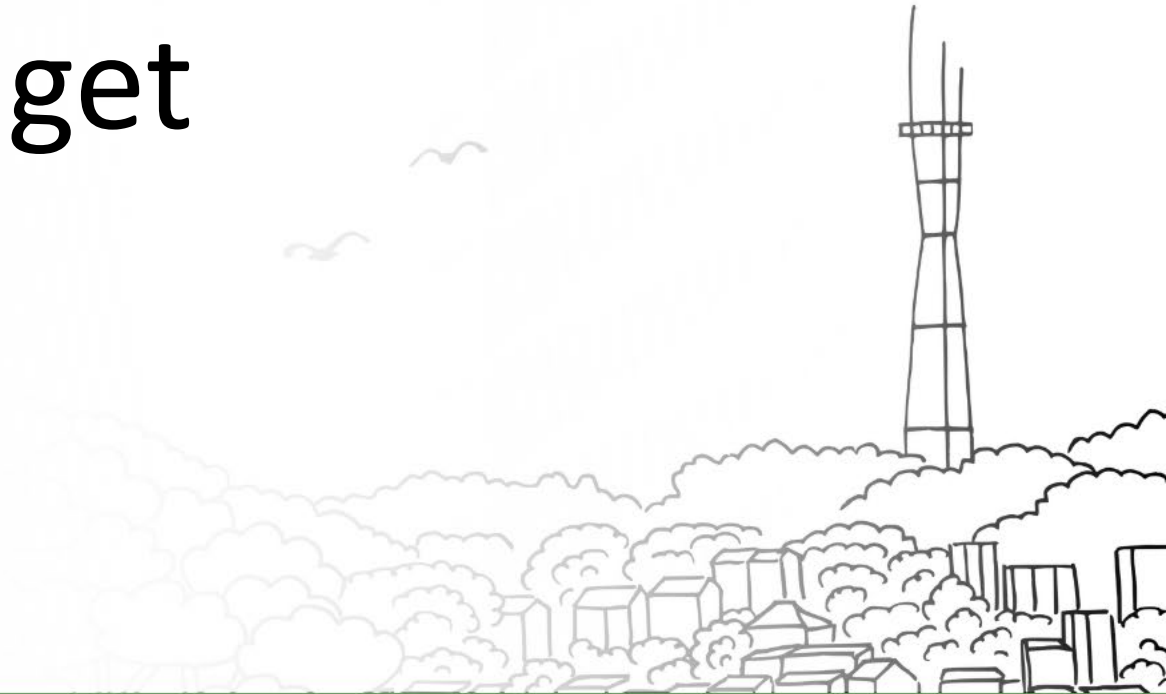




DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

FY2026-27 & FY2027-28 Mayor's Proposed Budget

HSH Trailing Legislation | June 17, 2026



HSH Fund: Trailing Legislation

- Administrative Code Sec. 10-100.77(f) requires the Department to submit an **expenditure plan** if the proposed appropriations from the HSH Fund exceed \$11.8 million.
- The HSH fund supports formerly homeless recipients of the Human Service Agency's **County Adult Assistance Program (CAAP)**.
- Resolution approves the FY 2026-27 and FY2027-28 Expenditure Plans.

OCOH Fund: Trailing Legislation

- Temporarily lifts the OCOH **12% cap** on short-term rental subsidies for **FY 2027–2028**.
 - Allows more housing funds to support rapid rehousing, shallow subsidies, and temporary rental assistance.
 - Focuses on families, transitional-age youth, and adults.
 - Maintains existing OCOH funding categories and does not change future allocation percentages.
 - Builds on prior temporary cap lifts approved for previous fiscal years, through FY 2026-2027.