

**From:** [Spitz, Jeremy \(DPW\)](#)  
**To:** [Peskin, Aaron \(BOS\)](#)  
**Cc:** [Angulo, Sunny \(BOS\)](#); [Hepner, Lee \(BOS\)](#); [Quintanilla, Oscar \(DPW\)](#); [Yan, Calvin \(BOS\)](#); [Souza, Sarah \(BOS\)](#)  
**Subject:** Background for File No. 210186, Accept and Expend Grant - Retroactive - Federal Highway Administration - Emergency Relief Program - O'Shaughnessy Boulevard Emergency Relief Project - \$3,015,619.50  
**Date:** Monday, March 22, 2021 11:14:13 AM

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Good Morning Supervisor Peskin,

I wanted to flag this for you since it is retroactive and provide some background info for, File No. [210186, Accept and Expend Grant - Retroactive - Federal Highway Administration - Emergency Relief Program - O'Shaughnessy Boulevard Emergency Relief Project - \\$3,015,619.50](#) . It was heard at the Budget Committee last week and is item #9 on the Board agenda tomorrow.

The resolution would give Public Works retroactive authorization to accept and expend an increased amount of \$226,265.5 in federal Emergency Relief funds for the construction phase of the O'Shaughnessy Boulevard Permanent Restoration Project.

In May 2018, this Board approved [a resolution authorizing Public Works to accept and expend up to \\$2,789,354 in federal Emergency Relief funds for this project](#). The federal Emergency Relief program allows up to a 10% increase in the grant amount from the initial estimate since this estimate is completed before the start of detailed design. This A&E is for that 10% increase. The resolution on the agenda tomorrow would bring the total grant amount to \$3,015,619.5. The resolution does not change the scope of work previously authorized and is retroactive to allow additional funds to follow the same eligibility period as the previously authorized funds. This increase was authorized by Caltrans and FHWA after reviewing our final design and construction cost estimate. With this increase, the Emergency Relief funds will provide 88.53% of the total construction phase costs.

The project will install rock anchors, a steel mesh, and a catchment fence along O'Shaughnessy Boulevard, between Malta Drive and Del Vale Avenue to prevent future rockslides from blocking the roadway. Work has not yet started and is anticipated to begin in mid-April. We anticipate substantial completion of this work by July 2021.

Please let me know if you have any questions.

Sincerely,

**Jeremy Spitz**

Policy and Government Affairs

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