

File No. 240189

Committee Item No. 20

Board Item No. 15

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date December 4, 2024

Board of Supervisors Meeting

Date December 17, 2024

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
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| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>CEQA Determination 7/18/2024</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Noticing Documents/Fee Ad 11/24 and 12/1/2024</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>FYI CEQA Referral 6/10/2024</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>REC Presentation 9/4/2024</u> |
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Completed by: Brent Jalipa

Date November 26, 2024

Completed by: Brent Jalipa

Date December 5, 2024

1 [Park Code - Marina Fees]

2

3 **Ordinance amending the Park Code to raise the fees for various goods and services at**
4 **the Marina Small Craft Harbor; and affirming the Planning Department’s determination**
5 **under the California Environmental Quality Act.**

6 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
7 **Additions to Codes** are in *single-underline italics Times New Roman font*.
8 **Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.
9 **Board amendment additions** are in double-underlined Arial font.
10 **Board amendment deletions** are in ~~strikethrough Arial font~~.
11 **Asterisks (* * * *)** indicate the omission of unchanged Code
12 subsections or parts of tables.

13 Be it ordained by the People of the City and County of San Francisco:

14

15 Section 1. Environmental Findings.

16 The Planning Department has determined that the actions contemplated in this
17 ordinance comply with the California Environmental Quality Act (California Public Resources
18 Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of
19 Supervisors in File No. 240189 and is incorporated herein by reference. The Board affirms
20 this determination.

21

22 Section 2. Article 12 of the Park Code is hereby amended by revising Section 12.11, to
23 read as follows:

24 **SEC. 12.11. MARINA FEES.**

25 The following fees shall be charged for goods and services at the Marina Small Craft
Harbor:

1 (a) **Berthing License Fees.** The following monthly charges shall be based on the
 2 length of the berth.

3 (1) East Harbor *for Fiscal Year 2013-2014:*

Berth Length	Fee Per Foot/Per Month <u>July 1, 2024</u>	Fee Per Foot/Per Month <u>July 1, 2025</u>
20'	\$8.64 <u>\$13.80</u>	<u>\$15.97</u>
25'	8.64 <u>\$13.80</u>	<u>\$15.97</u>
30'	8.76 <u>\$14.00</u>	<u>\$16.20</u>
35'	8.76 <u>\$14.00</u>	<u>\$16.20</u>

10 (2) West Harbor *for Fiscal Year 2012-2013, or upon completion of the West Harbor*
 11 *renovation as certified in writing by the General Manager, whichever occurs later:*

Berth Length	Fee Per Foot/Per Month <u>July 1, 2024</u>	Fee Per Foot/Per Month <u>July 1, 2025</u>
25'	\$11.61 <u>\$18.45</u>	<u>\$21.35</u>
30'	11.77 <u>\$18.72</u>	<u>\$21.66</u>
35'	11.77 <u>\$18.72</u>	<u>\$21.66</u>
40'	14.28 <u>\$22.69</u>	<u>\$26.25</u>
45'	14.28 <u>\$22.69</u>	<u>\$26.25</u>
50'	14.28 <u>\$23.20</u>	<u>\$26.84</u>
60'	14.60 <u>\$23.20</u>	<u>\$26.84</u>
70'	14.91 <u>\$23.68</u> <u>24.56</u>	<u>\$27.40</u> <u>29.48</u>
80'	14.91 <u>\$23.68</u> <u>24.56</u>	<u>\$27.40</u> <u>29.48</u>
90'	14.91 <u>\$23.68</u> <u>24.56</u>	<u>\$27.40</u> <u>29.48</u>
<u>95'</u>	<u>\$23.68</u> <u>24.56</u>	<u>\$27.40</u> <u>29.48</u>

24 (3) There shall be a 15% credit against the berthing license fees if the primary
 25 owner of the vessel is a San Francisco resident.

* * * *

(c) **Deposits, refundable if there is no loss, damage or need to clean the item.**

	<u>July 1, 2024</u>	<u>July 1, 2025</u>
(1) Berth	One Month's Monthly Berthing License Fee	
(2) Electrical Adapter	\$125.00 <u>\$85</u>	<u>\$677</u>
(3) Hazardous Material or Removal Fee	150.00 <u>\$252</u>	<u>\$292</u>
(4) Key for Visiting Boaters, per key	50.00 <u>\$84</u>	<u>\$98</u>

(d) **Guest Dock.**

(1) Short Term Dock Fee – ~~\$27.50~~ per foot, per day.

(2) Pick Up/Drop Off Fee – ~~\$52.50~~ per foot and ~~\$27~~ per person, per day.

(3) Flexible Pricing – Notwithstanding the fees listed in subsections (d)(1) and (2), the Department General Manager or the General Manager’s designee may impose temporary increases and/or decreases to said fees, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates or as among different areas of the Marina Small Craft Harbor, rates at comparable facilities, weather conditions, and dock conditions.

(e) **Parking.**

	<u>July 1, 2024</u>	<u>July 1, 2025</u>
* * * *		
(2) Daily Parking, Allows Permit Holder to Park in Marina Spaces if Available:		
Crew, per day	7.50 <u>\$14</u>	<u>\$16</u>
Non-Owner, per day	7.50 <u>\$14</u>	<u>\$16</u>
(3) Special Event Parking, per day	7.50 <u>\$14</u>	<u>\$16</u>
(4) Trailer/Dingy Parking, for Regatta etc., per day	7.50 <u>\$14</u>	<u>\$16</u>

1 (f) **Purchase Fees.**

	<u>July 1, 2024</u>	<u>July 1, 2025</u>
2 Key Purchase (Berth holders, Partners and Families), 3 per key	\$25.00 <u>42</u>	\$49

4
5 (g) **Services.**

	<u>July 1, 2024</u>	<u>July 1, 2025</u>
6 (1) Chain Fee (delinquent fees, unauthorized 7 vessels), per incident	\$50.00 <u>87</u>	\$101
8 (2) Dock Box Cleaning Fee (from Haz Mat deposit)	\$50.00 <u>87</u>	\$101
9 (3) Impound, per incident	\$150.00 <u>260</u>	\$302
10 (4) Harbor Line Installation, per line	\$30.00 <u>51</u>	\$59
11 (5) Labor, per incident	\$50.00 <u>87</u> flat 12 fee or 13 \$13075.00 /hour, 14 whichever is 15 greater. 16 \$16900 /hour for 17 after-hours.	\$101 flat fee 18 <i>or</i> 19 \$151/hour, 20 <i>whichever is</i> 21 <i>greater.</i> 22 \$196/hour 23 <i>for after-</i> 24 <i>hours.</i>
25 (6) Late Fees	10% of initial fee	10% of initial fee
(7) Pump-Out		
Water, for first incident	\$75.00 <u>130</u>	\$151
For subsequent incident(s)	\$125.00 <u>218</u>	\$254

(8) **Transfer Fees.** Berthing licenses may not be transferred, sold or assigned, except to the extent and on the terms and conditions specifically provided in the Rules and Regulations of the San Francisco Marina Small Craft Harbor ("Marina Rules") as adopted by the Commission.

(A) Except as specified in (B), transfers expressly authorized by the Marina Rules shall be subject to a ~~\$8450~~ administrative fee. Effective July 1, 2025, this fee shall be \$98.

(B) The one-time transfer opportunity authorized by the Marina Rules, as adopted by the Commission on April 19, 2012, to effect a transfer of a berthing license and berth with the sale of vessel within the berth to a new owner from the wait list shall be subject to a transfer fee as follows: of:

(1) Effective July 1, 2024, a fee of \$253 per linear foot for berths 35 feet and under, \$339 per linear foot for berths 40 and 45 feet, and \$548 per linear foot for berths 50 feet and longer.

(2) Effective July 1, 2025, a fee of \$293 per linear foot for berths 35 feet and under, \$392 per linear foot for berths 40 and 45 feet, and \$635 per linear foot for berths 50 feet and longer.

- ~~———— (1) \$150 per linear foot of the berth for berths 35 feet and under~~
- ~~———— (2) \$200 per linear foot of the berth for berths 40 and 45 feet, and~~
- ~~———— (3) \$325 per linear foot of the berth for berths 50 feet and longer.~~

* * * *

(h) Storage.

	<u>July 1, 2024</u>	<u>July 1, 2025</u>
(1) Dock Box		
One	Free	<u>Free</u>
Each addition, per month	\$15.00 <u>24</u>	<u>\$28</u>
(2) Reserved Small boat rack (dingy, kayak, canoe)	<u>\$128</u>	<u>\$149</u>
(3) Multihull Surcharge – Additional 40% of monthly Berth Fee		
(4) Skiff, less than 20 feet and no power or dock box, per month	100.00 <u>\$582</u>	<u>\$675</u>
(5) Harbor Line Installation, per line	25.00 <u>\$51</u>	<u>\$59</u>
(6) Storage Lockers, per month	25.00 <u>\$43</u>	<u>\$50</u>

(i) Wait List Fee.

	<u>July 1, 2024</u>	<u>July 1, 2025</u>
Per year	\$75.00 <u>126</u>	<u>\$146</u>

1 (j) **Adjustment of Fees.** Starting on July 1, 2026, ~~t~~The fees set forth herein shall be
2 adjusted in accordance with Section 12.20 of this article, except that the Controller shall each
3 year, without further action by the Board of Supervisors, increase the berthing license fees for
4 the West Harbor set forth in subsection (a)(2) of this Section 12.11 by either ~~three percent~~3% or
5 the annual percentage change in the relevant Consumer Price Index (CPI) as determined by
6 the Controller, whichever is higher. The provisions in the foregoing sentence regarding West
7 Harbor berthing license fees shall terminate by operation of law on September 1, 2043 and be
8 inoperative from that date forward. The Recreation and Park Department shall maintain a list of the
9 current fees and make the list available to the public.

10 * * * *

11
12 Section 3. Effective Date. This ordinance shall become effective 30 days after
13 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
14 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
15 of Supervisors overrides the Mayor's veto of the ordinance.

16
17 Section 4. Scope of Ordinance.

18 (a) In enacting this ordinance, the Board of Supervisors intends to amend only
19 those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation
20 marks, charts, diagrams, or any other constituent parts of the Municipal Code that are
21 explicitly shown in this ordinance as additions, deletions, Board amendment additions, and
22 Board amendment deletions in accordance with the "Note" that appears under the official title
23 of the ordinance.

24 (b) The various codified fees presented as existing Code text in Section 2 of this
25 ordinance do not necessarily reflect the fees that are currently applicable. Pursuant to Park

1 Code Section 12.11(j), the Controller adjusts those fees on an annual basis to reflect changes
2 in the Consumer Price Index. This ordinance is not intended to invalidate any adjustments
3 under Section 12.11(j) that the Controller has previously approved.

4 (c) The Recreation and Park Department is considering a potential project for the
5 planning, outreach, design, environmental review, permitting, remediation, and reconstruction
6 of the Marina Small Craft Harbor. Notwithstanding this ordinance, the City retains absolute
7 discretion to require modifications to such future project to mitigate or avoid any direct or
8 indirect significant environmental impacts; select feasible alternatives that avoid significant
9 adverse impacts; require the implementation of specific measures to mitigate the significant
10 adverse environmental impacts; reject all or part of any such project as proposed if the
11 economic and social benefits of the project rejected do not outweigh otherwise unavoidable
12 significant adverse impacts; and/or approve any such project upon a finding that the economic
13 and social benefits of the project approved will outweigh otherwise unavoidable significant
14 adverse environmental impacts.

15 APPROVED AS TO FORM:
16 DAVID CHIU, City Attorney

17 By: /s/
18 MANU PRADHAN
19 Deputy City Attorney
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REVISED LEGISLATIVE DIGEST
(Amended in Committee, 9/4/2024)

[Park Code - Marina Fees]

Ordinance amending the Park Code to raise the fees for various goods and services at the Marina Small Craft Harbor; and affirming the Planning Department's determination under the California Environmental Quality Act.

Existing Law

The Recreation and Park Department charges fees for various goods and services at the Marina Small Craft Harbor.

Amendments to Current Law

The proposed ordinance would increase certain Marina fees effective July 1, 2024, with a further increase on July 1, 2025. But there would be a 15% discount on berthing license fees going forward, if the primary owner of the vessel was a San Francisco resident.

Background Information

The fees shown in the proposed ordinance as existing text do not necessarily reflect the fees that currently apply, as the Controller adjusts the fees annually after they are adopted based on changes in the Consumer Price Index. For example, the codified fee for a 20-foot berth at the East Harbor is \$8.64 (Park Code Section 12.11(a)(1)), but the current adjusted fee is \$11.93. The Recreation and Park Department maintains a record of the fees currently in effect. The purpose of the fee increase is to help cover Marina operating costs.

On April 23, 2024, the sponsor introduced a substitute ordinance that changed the amount of some of the fees. The ordinance was subsequently amended in committee to offer a resident discount for berthing license fees. On September 4, 2024, the ordinance was amended again to increase certain West Harbor berthing license fees.

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<p>Item 20 File 24-0189 <i>(Continued from 9/4/24 meeting)</i></p>	<p>Department: Recreation and Parks (REC)</p>
<p>EXECUTIVE SUMMARY</p>	
<p>Legislative Objectives</p>	
<ul style="list-style-type: none"> The proposed ordinance would amend Section 12.11 of the Park Code to increase Yacht Harbor fees, retroactive to July 1, 2024 and again on July 1, 2025. The proposed ordinance also provides a 15 percent discount for berthing fees if the boat owner is a San Francisco resident. Following FY 2025-26, fees would continue to automatically escalate by the Consumer Price Index without further Board of Supervisors action. 	
<p>Key Points</p>	
<ul style="list-style-type: none"> The Recreation and Parks Department operates a Yacht Harbor in the Marina neighborhood. The fees have never covered the full cost of the Yacht Harbor’s operations, which has therefore required a General Fund subsidy. As we discuss in our January 2024 report, “Marina Yacht Harbor Fee Analysis,” to eliminate the General Fund subsidy to the Yacht Harbor, the City needs to expand the number of revenue generating slips or increase fees. The proposed ordinance increases fees for berthing and harbor services by 10.2 percent, on average, in FY 2024-25 and by 14.6, on average, in FY 2025-26. As an example, a forty-foot berth in the West Harbor currently costs \$9,758 per year. The proposed ordinance would increase that fee to \$10,891 in FY 2024-25 and \$12,600 in FY 2025-26. For San Francisco residents, the new fees for the same berth would be \$9,258 in FY 2024-25 and \$10,710 in FY 2025-26. 	
<p>Fiscal Impact</p>	
<ul style="list-style-type: none"> The FY 2024-25 – FY 2025-26 budget removed the direct General Fund subsidy and assumed passage of this fee ordinance. The proposed fee increases are sized to backfill the direct General Fund subsidy for Yacht Harbor operations. The additional revenue generated amounts to \$723,000 in FY 2025-26. 	
<p>Policy Consideration</p>	
<ul style="list-style-type: none"> As we noted in our January 2024 report on Marina revenues, the City’s Yacht Harbor had the highest berthing fees among the 36 other marinas in the Bay Area but also had a long waitlist. We do not know how the proposed fee increases will impact the Yacht Harbor’s utilization. If the proposed fee increases are not approved, Recreation & Parks Department staff report that the Department will reduce maintenance at the Marina and Marina Green, reduce Marina services for boat tenants, and shift gardener and Park Ranger costs, which amount to approximately \$433,000 per year, to the General Fund. 	
<p>Recommendation</p>	
<ul style="list-style-type: none"> Approve the proposed ordinance. 	

MANDATE STATEMENT

City Charter Section 2.105 states that all legislative acts shall be by ordinance, approved by a majority of the members of the Board of Supervisors.

BACKGROUND

Section 12.11 of the Park Code sets berthing and services fees for the Recreation and Park Department’s Yacht Harbor, which includes boat slips to the east and west of Marina Green Park. Because the fees automatically escalate each year by the Consumer Price Index, the fees in the Park Code do not reflect current rates, which are published separately by the Recreation and Parks Department (REC). The fees have never covered the full cost of the Yacht Harbor’s operations, which has therefore required a General Fund subsidy. In FY 2023-24, the General Fund provided a \$592,921 direct subsidy to the REC Yacht Harbor and also funded approximately \$278,000 in maintenance and gardening expenses in the Yacht Harbor area.

As we discuss in our January 2024 report, “Marina Yacht Harbor Fee Analysis,” to eliminate the General Fund subsidy to the Yacht Harbor, the City needs to expand the number of revenue generating slips or increase fees.¹ The Recreation and Parks Department planned to renovate the East Harbor and expand the West Harbor to increase the number of slips however in February 2024, the Board of Supervisors and the Mayor approved an ordinance prohibiting the expansion of the West Harbor by more than 150 feet from its current eastern boundary (File 23-1191). Following approval of that project control ordinance, in February 2024 REC introduced this ordinance to increase fees at the Yacht Harbor.

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would amend Section 12.11 of the Park Code to increase Yacht Harbor fees, retroactive to July 1, 2024 and again on July 1, 2025. Exhibit 1 summarizes the average increase in each fee category. Following FY 2025-26, fees would continue to automatically escalate by the Consumer Price Index without further Board of Supervisors action.

The proposed ordinance also provides a 15 percent discount for berthing fees if the boat owner is a San Francisco resident. According to REC staff, approximately half of boat owners that berth at the Yacht Harbor are San Francisco residents. This is not reflected in Exhibit 1 below.

¹ Our report on the Marina Yacht Harbor’s revenues may be accessed at: https://sfbos.org/sites/default/files/BLA_Marina_Yacht_Harbor_Fee_Analysis_012624.pdf

Exhibit 1: Average Proposed Yacht Harbor Fee Increases, FY 2024-25 & FY 2025-26

Fee Category	FY 2024-25	FY 2025-26
West Harbor Berthing	12.8%	17.0%
East Harbor Berthing	11.6%	15.7%
Deposits	11.2%	16.1%
Guest Docking	0.0%	3.0%
Guest Parking	13.7%	14.3%
Key Purchase	13.5%	16.7%
Services	6.5%	16.1%
Transfer License	11.3%	16.0%
Storage	11.3%	16.3%
Wait List	11.5%	15.9%

Source: Proposed Ordinance

A detailed list of fee changes is included in an Appendix to this report. As an example, a forty-foot berth in the West Harbor currently costs \$9,758 per year. The proposed ordinance would increase that fee to \$10,891 in FY 2024-25 and \$12,600 in FY 2025-26. For San Francisco residents, the new fees for the same berth would be \$9,258 in FY 2024-25 and \$10,710 in FY 2025-26.

FISCAL IMPACT

The FY 2024-25 – FY 2025-26 budget removed the direct General Fund subsidy and assumed passage of this fee ordinance. The proposed fee increases are sized to backfill the direct General Fund subsidy for Yacht Harbor operations. The additional revenue generated amounts to \$723,000 in FY 2025-26.

If the proposed fee increases are not approved, Recreation & Parks Department staff report that the Department will reduce maintenance at the Marina and Marina Green, reduce Marina services for boat tenants, and shift gardener and Park Ranger costs, which amount to approximately \$433,000 per year, to the General Fund.

POLICY CONSIDERATION

As we noted in our January 2024 report on Marina revenues, the City’s Yacht Harbor had the highest berthing fees among the 36 other marinas in the Bay Area but also had a long waitlist. We do not know how the proposed fee increases will impact the Yacht Harbor’s utilization.

As also discussed in that report, the City may use up to \$190 million from PG&E to remediate and rebuild the Yacht Harbor. The Department is in the process of re-designing the Yacht Harbor renovation project. Expanding the West Harbor would require legislative action. However, there may be other project designs that expand the number of slips, reduce operating costs of the Yacht Harbor, or align with the policy priorities of the Board of Supervisors. The harbor renovation project could take 5-10 years to complete.

Finally, the proposed increases for berthing fees are the same for all slip sizes. The Board could consider higher increases for larger berths to generate additional revenue for Yacht Harbor maintenance needs. REC intends to propose an amendment to the ordinance to increase fees on berths of 70 feet and above, which would increase revenues by approximately \$40,000 in FY 2025-26.

RECOMMENDATION

Approve the proposed ordinance.

Appendix

Current			Proposed		
	FY 2024-25	FY 2025-26		FY 2024-25	FY 2025-26
West Harbor			West Harbor		
25'	\$16.53	\$17.03	25'	\$18.45	\$21.35
30'	\$16.77	\$17.27	30'	\$18.75	\$21.66
35'	\$16.77	\$17.27	35'	\$18.72	\$21.66
40'	\$20.33	\$20.94	40'	\$22.69	\$26.25
45'	\$20.33	\$20.94	45'	\$22.69	\$26.25
50'	\$20.79	\$21.41	50'	\$23.20	\$26.84
60'	\$20.79	\$21.41	60'	\$23.20	\$26.84
70'	\$21.23	\$21.87	70'	\$24.56	\$29.48
80'	\$21.23	\$21.87	80'	\$24.56	\$29.48
90'	\$21.23	\$21.87	90'	\$24.56	\$29.48
East Harbor			East Harbor		
20'	\$12.37	\$12.74	20'	\$13.80	\$15.97
25'	\$12.37	\$12.74	25'	\$13.80	\$15.97
30'	\$12.55	\$12.93	30'	\$14.00	\$16.20
35'	\$12.55	\$12.93	35'	\$14.00	\$16.20
Deposits			Deposits		
Electrical Adapter	\$525.00	\$540.75	Electrical Adapter	\$585.00	\$677.00
Hazardous Material	\$226.00	\$232.78	Hazardous Material	\$252.00	\$292.00
Visitor Key	\$76.00	\$78.28	Visitor Key	\$84.00	\$98.00
Guest Dock			Guest Dock		
Short Term	\$2.00	\$2.06	Short Term	\$2.00	\$2.06
Pick Up/Drop Off	\$5.00	\$5.15	Pick Up/Drop Off	\$5.00	\$5.15
Parking			Parking		
Crew, per day	\$13.00	\$13.39	Crew, per day	\$14.00	\$16.00
Special Event	\$12.00	\$12.36	Special Event	\$14.00	\$16.00
Trailer/Dingy Parking	\$12.00	\$12.36	Trailer/Dingy Parking	\$14.00	\$16.00
Purchase Fees			Purchase Fees		
Key Purchase	\$37.00	\$38.11	Key Purchase	\$42.00	\$49.00
Services			Services		
Chain Fee	\$78.00	\$80.34	Chain Fee	\$87.00	\$101.00
Dock Box Cleaning	\$78.00	\$80.34	Dock Box Cleaning	\$87.00	\$101.00
Impound	\$233.00	\$239.99	Impound	\$260.00	\$302.00
Harbor Line Installation	\$46.00	\$47.38	Harbor Line Installation	\$51.00	\$59.00
Labor, per incident	\$87.00	\$89.61	Labor, per incident	\$87.00	\$101.00

Current	FY 2024-25		FY 2025-26		Proposed	FY 2024-25		FY 2025-26	
	Water Pump Out, First Incident	\$130.00	\$133.90	Water Pump Out, First Incident		\$130.00	\$151.00		
Water Pump Out, Subsequent Incidents	\$218.00	\$224.54	Water Pump Out, Subsequent Incidents	\$218.00	\$254.00				
Transfer Fees			Transfer Fees						
Administrative Fee	\$76.00	\$78.28	Administrative Fee	\$84.00	\$98.00				
35'	\$227.00	\$233.81	35'	\$253.00	\$293.00				
45'	\$304.00	\$313.12	45'	\$339.00	\$392.00				
>50'	\$491.00	\$505.73	>50'	\$548.00	\$635.00				
Storage			Storage						
Dock Box (additional)	\$22.00	\$22.66	Dock Box (additional)	\$24.00	\$28.00				
Small Boat Rack	\$115.00	\$118.45	Small Boat Rack	\$128.00	\$149.00				
Skiff	\$521.00	\$536.63	Skiff	\$582.00	\$675.00				
Storage Lockers	\$38.00	\$39.14	Storage Lockers	\$43.00	\$50.00				
Wait List Fees			Wait List Fees						
Per Year	\$113.00	\$116.39	Per Year	\$126.00	\$146.00				

BOARD of SUPERVISORS



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1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: June 10, 2024
To: Planning Department / Commission
From: Brent Jalipa, Clerk of the Budget and Finance Committee
Subject: Board of Supervisors Legislation Referral - File No. 240189-3 - Park Code - Marina Fees

- California Environmental Quality Act (CEQA) Determination
(*California Public Resources Code, Sections 21000 et seq.*)
 - Ordinance / Resolution Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it does not result in a physical change in the environment. 7/18/24. *Chelsea Fordham*
 - Ballot Measure
- Amendment to the Planning Code, including the following Findings:
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
 - General Plan Planning Code, Section 101.1 Planning Code, Section 302
- Amendment to the Administrative Code, involving Land Use/Planning
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- General Plan Referral for Non-Planning Code Amendments
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- Historic Preservation Commission
 - Landmark (*Planning Code, Section 1004.3*)
 - Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
 - Mills Act Contract (*Government Code, Section 50280*)
 - Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: September 4, 2024
To: Planning Department / Commission
From: Brent Jalipa, Clerk of the Budget and Finance Committee
Subject: Board of Supervisors Legislation Referral - File No. 240189-4 - Park Code - Marina Fees

- California Environmental Quality Act (CEQA) Determination
(*California Public Resources Code, Sections 21000 et seq.*)
 - Ordinance / Resolution
 - Ballot Measure

- Amendment to the Planning Code, including the following Findings:
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
 - General Plan
 - Planning Code, Section 101.1
 - Planning Code, Section 302

- Amendment to the Administrative Code, involving Land Use/Planning
(*Board Rule 3.23: 30 days for possible Planning Department review*)

- General Plan Referral for Non-Planning Code Amendments
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)

- Historic Preservation Commission
 - Landmark (*Planning Code, Section 1004.3*)
 - Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
 - Mills Act Contract (*Government Code, Section 50280*)
 - Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

From: [Navarrete, Joy \(CPC\)](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: Re: REFERRAL CEQA (240189-4) Park Code - Marina Fees
Date: Tuesday, September 17, 2024 8:09:31 PM

Hi Brent-

Confirming the amendments have not affected previous determination and is still applicable.

Thanks,
Joy

Joy Navarrete (she/her), **Principal Environmental Planner**

Environmental Planning Division

San Francisco Planning

49 South Van Ness Avenue, Suite 1400, San Francisco, CA 94103

Direct: 628.652.7561 | www.sfplanning.org

[San Francisco Property Information Map](#)

From: Jalipa, Brent (BOS) <brent.jalipa@sfgov.org>

Sent: Wednesday, September 4, 2024 3:15 PM

To: Gibson, Lisa (CPC) <lisa.gibson@sfgov.org>

Cc: Jain, Devyani (CPC) <devyani.jain@sfgov.org>; Navarrete, Joy (CPC) <joy.navarrete@sfgov.org>;
Lewis, Don (CPC) <don.lewis@sfgov.org>

Subject: REFERRAL CEQA (240189-4) Park Code - Marina Fees

Good afternoon,

This matter is being referred to the Planning Department for environmental review. Please find attached proposed legislation, as amended in committee, for consideration and please be sure to submit your response the official file. Otherwise, kindly confirm the amendments have not affected previous determination (attached) and is still applicable. Thank you for your attention.

Best,

Brent Jalipa

Assistant Clerk

Board of Supervisors - Clerk's Office

1 Dr. Carlton B. Goodlett Place, Room 244

San Francisco, CA 94102

(415) 554-7712 | Fax: (415) 554-5163

brent.jalipa@sfgov.org | [www.sfbos.org]www.sfbos.org

(VIRTUAL APPOINTMENTS) To schedule a “virtual” meeting with me (on Microsoft Teams), please ask and I can answer your questions in real time.

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
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NOTICE OF PUBLIC HEARING

BUDGET AND FINANCE COMMITTEE

BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

- Date:** December 4, 2024
- Time:** 10:00 a.m.
- Location:** Legislative Chamber, Room 250, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Subject:** File No. 240189. Ordinance amending the Park Code to raise the fees for various goods and services at the Marina Small Craft Harbor; and affirming the Planning Department's determination under the California Environmental Quality Act.

If this legislation passes, Park Code, Section 12.11, will increase and establish fees that the Recreation and Park Department charges for various goods and services at the Marina Small Craft Harbor, all effective July 1, 2024, with a further increase on July 1, 2025. Berthing License Fees per foot/per month at the East Harbor for 20' and 25' berth lengths will increase from \$8.64 to \$13.80, and further increase to \$15.97 in 2025; and 30' and 35' berth lengths will increase from \$8.76 to \$14.00, and further increase to \$16.20 in 2025.

Berthing License Fees per foot/per month at the West Harbor for 25' berth lengths will increase from \$11.61 to \$18.45, and further increase to \$21.35 in 2025; 30' and 35' berth lengths will increase from \$11.77 to \$18.72, and further increase to \$21.66 in 2025; 40' and 45' berth lengths will increase from \$14.28 to \$22.69, and further increase to \$26.25 in 2025; 50' and 60' berth lengths will increase from \$14.28 and \$14.60, respectively, to \$23.20, and further increase to \$26.84 in 2025; and 70', 80', 90' berth lengths will increase from \$14.91 to \$24.56, and further increase to \$29.48 in 2025; and a fee of \$24.56 for a 95' berth length will be established that increases to \$29.48 in 2025.

Deposit fees will increase as follows: Electrical Adapters from \$125 to \$585 then to \$677 after July 1, 2025; Hazardous Material or Removal Fees from \$150 to \$252 then to \$292 after July 1, 2025; Keys for Visiting Boaters from \$50 to \$84 per key, then to \$98 after July 1, 2025.

Guest Dock, Short Term Dock Fees, per foot, per day, will increase from \$1.50 to \$2; Pick Up/Drop Off Fees per foot will increase from \$2.50 per foot to \$5, and \$1 to \$2 per person, per day.

Daily Parking, per day, for Crew, Non-Owner, Special Event Parking, Trailer/Dingy Parking, for Regatta etc. will increase from \$7.50 to \$14 and further increase to \$16 in 2025.

Key Purchases for berth holders, partners and families will increase from \$25 to \$42 per key, and further increase to \$49 in 2025.

For Services, Chain Fees (delinquent fees, unauthorized vessels), per incident, and Dock Box Cleaning (from Haz Mat deposit) will increase from \$50 to \$87 and further increase to \$101 in 2025; Impound fees, per incident, will increase from \$150 to \$260 and further increase to \$302 in 2025; Harbor Line Installation, per line, will increase from \$30 to \$51 and further increase to \$59 in 2025; Labor, per incident, will increase from a \$50 flat fee or \$75 per hour, whichever is greater, to an \$87 flat fee or \$130 per hour, to further increase to a \$101 flat fee or \$151 per hour, and labor after-hours will increase from \$100 to \$169 per hour, to further increase to \$196 per hour in 2025; Pump-Out Water Services for the first incident will increase from \$75 to \$130 and further increase to \$151 in 2025, and subsequent incidents will increase from \$125 to \$218 and further increase to \$254 in 2025.

Administrative Fees for transfers expressly authorized by the Marina Rules will increase from \$50 to \$84 and further increase to \$98 in 2025.

Transfer Fees to effect a transfer of a berthing license and berth with the sale of vessel within the berth to a new owner from the wait list for berths 35 feet and under will increase from \$150 per linear foot to \$253 and further increase to \$293 in 2025; berths 40 and 45 feet will increase from \$200 per linear foot to \$339 and further increase to \$392 in 2025; and berths 50 feet and longer will increase from \$325 per linear foot to \$548 and further increase to \$635 per linear foot in 2025.

Storage Fees for each additional dock box, per month, will increase from \$15 to \$24 and further increase to \$28 in 2025; a \$129 fee will be established for small boat rack storage, and will increase to \$149 in 2025; storage of skiffs less than 20 feet with no power or dock box, per month, will increase from \$100 to \$582 and further increase to \$675 in 2025; Harbor Line Installation, per line, and Storage Lockers, per month, will increase from \$25 to \$51 and \$43 respectively, and further increase to \$59 and \$50 respectively, in 2025.

NOTICE OF PUBLIC HEARING

File No. 240189 (10-Day Fee Ad)

Hearing Date: December 4, 2024

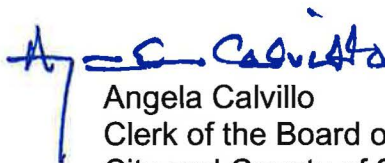
Page 3

Wait List Fees, per year, will increase from \$75 to \$126 and further increase to \$146 in 2025.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Wednesday, November 27, 2024.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Finance Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org – (415) 554-7712)

A handwritten signature in blue ink that reads "Angela Calvillo". The signature is stylized and includes a vertical line extending downwards from the end of the name.

Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco

bjj:jec:ams

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BRENT JALIPA
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description
BJJ Fee Ad File No. 240189

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

11/24/2024 , 12/01/2024

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$2973.60
Set aside for CCSF Outreach Fund	\$330.40
Clearinghouse Service Charge	\$495.60
Total	\$3799.60

EXM# 3873552

NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO WEDNESDAY, DECEMBER 4, 2024 - 10:00 AM LEGISLATIVE CHAMBER, ROOM 250, CITY HALL 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows at which time all interested parties may attend and be heard: **File No. 240189**. Ordinance amending the Park Code to raise the fees for various goods and services at the Marina Small Craft Harbor; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, Park Code, Section 12.11 will increase and establish fees that the Recreation and Park Department charges for various goods and services at the Marina Small Craft Harbor, and effective July 1, 2024, with a further increase on July 1, 2025. Berthing License Fees per foot/per month at the East Harbor for 20' and 25' berth lengths will increase from \$8.64 to \$13.80, and further increase to \$15.97 in 2025; and 30' and 35' berth lengths will increase from \$8.76 to \$14.00, and further increase to \$16.20 in 2025. Berthing License Fees per foot/per month at the West Harbor for 25' berth lengths will increase from \$11.61 to \$18.45, and further increase to \$21.35 in 2025; 30' and 35' berth lengths will increase from \$11.77 to \$18.72, and further increase to \$21.66 in 2025; 40' and 45' berth lengths will increase from \$14.28 to \$22.69, and further increase to \$26.25 in 2025; 50' and 60' berth lengths will increase from \$14.28 and \$14.60, respectively, to \$23.20, and further increase to \$26.84 in 2025; and 70', 80', 90' berth lengths will increase from \$14.91 to \$24.56, and further increase to \$29.48 in 2025; and a fee of \$24.56 for a 95' berth length will be established that increases to \$29.48 in 2025. Deposit fees will increase as follows:

Electrical Adapters from \$125 to \$585, then to \$677 after July 1, 2025; Hazardous Material or Removal Fees from \$150 to \$252, then to \$292 after July 1, 2025; Keys for Visiting Boaters from \$50 to \$84 per key, then to \$98 after July 1, 2025. Guest Dock, Short Term Dock Fees, per foot, per day, will increase from \$1.50 to \$2; Pick Up/Drop Off Fees per foot will increase from \$2.50 per foot to \$5, and \$1 to \$2 per person, per day. Daily Parking, per day, for Crew, Non-Owner, Special Event Parking, Trailer/Dingy Parking, for Regatta etc. will increase from \$7.50 to \$14 in 2025. Key Purchases for berth holders, partners and families will increase from \$25 to \$42 per key, and further increase to \$49 in 2025. For Services, Chain Fees (delinquent fees, unauthorized vessels), per incident, and Dock Box Cleaning (from Haz Mat deposit) will increase from \$50 to \$87, and further increase to \$101 in 2025; Impound fees, per incident, will increase from \$150 to \$260, and further increase to \$302 in 2025; Harbor Line Installation, per line, will increase from \$30 to \$51 and further increase to \$59 in 2025; Labor, per incident, will increase from a \$50 flat fee or \$75 per hour, whichever is greater, to an \$87 flat fee or \$130 per hour, to further increase to a \$101 flat fee or \$151 per hour, and labor after-hours will increase from \$100 to \$169 per hour, to further increase to \$196 per hour in 2025; Pump-Out Water Services for the first incident will increase from \$75 to \$130, and further increase to \$151 in 2025, and subsequent incidents will increase from \$125 to \$218, and further increase to \$254 in 2025. Administrative Fees for transfers expressly authorized by the Marina Rules will increase from \$50 to \$84, and further increase to \$98 in 2025. Transfer Fees to effect a transfer of a berthing license and berth with the sale of vessel within the berth to a new owner from the wait list for berths 35 feet and under will increase from \$150 per linear foot to \$253 in 2025; berths 40 and 45 feet will increase from \$200 per linear foot to \$339, and further increase to \$392 in 2025; and berths 50 feet and longer will increase from \$325 per linear foot to \$548, and further increase to \$635



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per linear foot in 2025. Storage Fees for each additional dock box, per month, will increase from \$15 to \$24, and further increase to \$28 in 2025; a \$129 fee will be established for small boat rack storage, and will increase to \$149 in 2025; storage of skiffs less than 20 feet with no power or dock box, per month, will increase from \$100 to \$582, and further increase to \$675 in 2025; Harbor Line Installation, per line, and Storage Lockers, per month, will increase from \$25 to \$51 and \$43, respectively, and further increase to \$59 and \$50, respectively, in 2025. Wait List Fees, per year, will increase from \$75 to \$126, and further increase to \$146 in 2025. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-irc>). Agenda information relating to this matter will be available for public review on Friday, November 29, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Finance Committee: Brent Jalipa (Brent.Jalipa@sfgov.org – (415) 554-7712) - Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EXM-3873552#

GOVERNMENT

LEGISLATION INTRODUCED AT AND SUMMARY OF ACTIONS OF THE NOVEMBER 19, 2024 MEETING OF THE SAN FRANCISCO BOARD OF SUPERVISORS
are available at www.sfbos.org.

NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO
WEDNESDAY, DECEMBER 4, 2024 - 10:00 AM LEGISLATIVE CHAMBER, ROOM 250, CITY HALL

Harbor Line Installation, per line, and Storage Lockers, per month, will increase from \$25 to \$51 and \$43, respectively, and further increase to \$59 and \$50, respectively, in 2025.

CIVIL

ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. 24-CIV-04947 Superior Court of California, County of San Francisco

Petitioner Claudia Portillo filed a petition with this court for a decree changing names as follows: Claudia Portillo to Reina Susana Vergara

ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. CNC-24-559245 Superior Court of California, County of SAN FRANCISCO

Petitioner JULIANA BRODSKY filed a petition with this court for a decree changing names as follows: JULIANA BRODSKY to JULIANA DANGER ROSENBLATT

ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. CNC-24-559237 Superior Court of California, County of SAN FRANCISCO

Petitioner JULIANA BRODSKY filed a petition with this court for a decree changing names as follows: JULIANA BRODSKY to JULIANA DANGER ROSENBLATT

ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. 24-CIV-06866 Superior Court of California, County of SAN FRANCISCO

County of SAN MATEO Petition of: GIULIANNA PERROTTI DOS REIS for Change of Name TO ALL INTERESTED PERSONS:

ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. 24-CIV-06878 Superior Court of California, County of SAN MATEO

Petitioner YOUNGHWAN CHA filed a petition with this court for a decree changing names as follows: YOUNGHWAN CHA to WILL YOUNGHWAN

ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. CNC-24-559245 Superior Court of California, County of SAN FRANCISCO

Petitioner JULIANA BRODSKY filed a petition with this court for a decree changing names as follows: JULIANA BRODSKY to JULIANA DANGER ROSENBLATT

ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. CNC-24-559237 Superior Court of California, County of SAN FRANCISCO

Petitioner JULIANA BRODSKY filed a petition with this court for a decree changing names as follows: JULIANA BRODSKY to JULIANA DANGER ROSENBLATT

ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. CNC-24-559237 Superior Court of California, County of SAN FRANCISCO

Petitioner JULIANA BRODSKY filed a petition with this court for a decree changing names as follows: JULIANA BRODSKY to JULIANA DANGER ROSENBLATT

ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. CNC-24-559237 Superior Court of California, County of SAN FRANCISCO

Petitioner JULIANA BRODSKY filed a petition with this court for a decree changing names as follows: JULIANA BRODSKY to JULIANA DANGER ROSENBLATT

ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. CNC-24-559237 Superior Court of California, County of SAN FRANCISCO

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ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. CNC-24-559237 Superior Court of California, County of SAN FRANCISCO

Petitioner JULIANA BRODSKY filed a petition with this court for a decree changing names as follows: JULIANA BRODSKY to JULIANA DANGER ROSENBLATT

This county: SAN FRANCISCO EXAMINER Date: NOVEMBER 4, 2024 MICHELLE TONG Judge of the Superior Court

FICTITIOUS BUSINESS NAMES

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299089 The following person(s) is (are) doing business as:

1. FEATHERFORGE, 2. FEATHER FORGE, 3. FEATHER-FORGE, 4. FEATHER.FORGE, 2408 BUENA VISTA AVE., BELMONT, CA 94002.

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299842 The following person(s) is (are) doing business as:

SM Collision & Body Shop, 1025 S Claremont st, SAN MATEO, CA 94402

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299842 The following person(s) is (are) doing business as:

KINNEY HOTEL, 410 EDDY ST, SAN FRANCISCO, CA 94109

FICTITIOUS BUSINESS NAME STATEMENT File No. 2024-0404952 Fictitious Business Name(s)/Trade Name (DBA):

11/24, 12/1, 12/8, 12/15/24 NPEN-3873339# EXAMINER - BOUTIQUE & VILLAGER

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299034 The following person(s) is (are) doing business as:

ANX HOSPICE CARE NURSING INC, 1633 BAYSHORE HWY SUITE 236 BURLINGAME, CA 94010

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299912 The following person(s) is (are) doing business as:

SKIPPER, 39 HUDSON STREET, REDWOOD CITY, CA 94062

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299912 The following person(s) is (are) doing business as:

SKIPPER, 39 HUDSON STREET, REDWOOD CITY, CA 94062

in this statement is true and correct. (A registrant who declares as true any material matter pursuant to Section 17913 of the Business and Professions code that the registrant knows to be false is guilty of a misdemeanor punishable by a fine not to exceed one thousand dollars (\$1,000).)

FICTITIOUS BUSINESS NAMES

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299089 The following person(s) is (are) doing business as:

1. FEATHERFORGE, 2. FEATHER FORGE, 3. FEATHER-FORGE, 4. FEATHER.FORGE, 2408 BUENA VISTA AVE., BELMONT, CA 94002.

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SKIPPER, 39 HUDSON STREET, REDWOOD CITY, CA 94062

with the County Clerk of San Mateo County on OCT 25, 2024 Mark Church, County Clerk

FICTITIOUS BUSINESS NAMES

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299874 The following person(s) is (are) doing business as:

FAN TV GLOBAL, 1299 OLD BAYSHORE HWY SUITE 216 BURLINGAME, CA 94014.

FICTITIOUS BUSINESS NAME STATEMENT File No. M-298888 The following person(s) is (are) doing business as:

SERAPATH INTEGRATIVE HEALTH & WELLNESS SERVICES, 1444 EL CAMINO REAL APT 4 BURLINGAME, CA 94010

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299034 The following person(s) is (are) doing business as:

SHAISTA KHANOON THERAPY, 990 SAINT FRANCIS BLVD APT 1030 DALY CITY, CA 94015

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299034 The following person(s) is (are) doing business as:

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SKIPPER, 39 HUDSON STREET, REDWOOD CITY, CA 94062

MATEO PUBLIC ADMINISTRATOR be appointed as personal representative to administer the estate of the decedent.

FICTITIOUS BUSINESS NAMES

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299874 The following person(s) is (are) doing business as:

FAN TV GLOBAL, 1299 OLD BAYSHORE HWY SUITE 216 BURLINGAME, CA 94014.

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FICTITIOUS BUSINESS NAME STATEMENT File No. M-299034 The following person(s) is (are) doing business as:

ANX HOSPICE CARE NURSING INC, 1633 BAYSHORE HWY SUITE 236 BURLINGAME, CA 94010

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299034 The following person(s) is (are) doing business as:

ANX HOSPICE CARE NURSING INC, 1633 BAYSHORE HWY SUITE 236 BURLINGAME, CA 94010

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299912 The following person(s) is (are) doing business as:

SKIPPER, 39 HUDSON STREET, REDWOOD CITY, CA 94062

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299912 The following person(s) is (are) doing business as:

SKIPPER, 39 HUDSON STREET, REDWOOD CITY, CA 94062

administer the estate under the Independent Administration of Estates Act. (This authority will allow the personal representative to take many actions without obtaining court approval.

FICTITIOUS BUSINESS NAMES

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299874 The following person(s) is (are) doing business as:

FAN TV GLOBAL, 1299 OLD BAYSHORE HWY SUITE 216 BURLINGAME, CA 94014.

FICTITIOUS BUSINESS NAME STATEMENT File No. M-298888 The following person(s) is (are) doing business as:

SERAPATH INTEGRATIVE HEALTH & WELLNESS SERVICES, 1444 EL CAMINO REAL APT 4 BURLINGAME, CA 94010

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299034 The following person(s) is (are) doing business as:

SHAISTA KHANOON THERAPY, 990 SAINT FRANCIS BLVD APT 1030 DALY CITY, CA 94015

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299034 The following person(s) is (are) doing business as:

ANX HOSPICE CARE NURSING INC, 1633 BAYSHORE HWY SUITE 236 BURLINGAME, CA 94010

FICTITIOUS BUSINESS NAME STATEMENT File No. M-299034 The following person(s) is (are) doing business as:

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SKIPPER, 39 HUDSON STREET, REDWOOD CITY, CA 94062



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From: [Hsieh, Frances \(BOS\)](#)
To: [Jalipa, Brent \(BOS\)](#)
Cc: [Chan, Connie \(BOS\)](#)
Subject: FW: Proposed West Harbor Rate increases and Hearing Schedule
Date: Wednesday, September 4, 2024 8:37:19 AM

Public correspondence for file 240189.

From: Bruce Stone <bruce@brucestone.com>
Sent: Wednesday, September 4, 2024 5:54 AM
To: Hsieh, Frances (BOS) <frances.hsieh@sfgov.org>
Subject: RE: Proposed West Harbor Rate increases and Hearing Schedule

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Thanks, Frances! Our main points are summarized below – please present to the Committee:

The proposed 31% increase is being characterized by Rec and Park as a replacement for the City's decision to not provide \$600,000+ from the General Fund to support the harbor. We feel there is a misplaced assumption that this is supporting the harbor, as "the harbor" is a public park that's used by the City for various Civic events, including Fleet Week, Escape from Alcatraz and other activities that should contribute revenue to the harbor fund, but the City chooses to not charge for them as this is a public service. Therefore we believe it is proper for the City to contribute to the operation of the harbor park from the General Fund.

Berth holders already contribute to the General fund – in fact in FY 2021/22 that was \$620,000. It is reasonable to recycle this back into the harbor.

RPD is not actually reducing its budget request from the City – instead, it states that it prefers to hire some custodians or resurface some courts elsewhere in the parks system – this indirectly contravenes the CalBoating loan covenant that all revenues must stay in the harbor.

The proposed renovation of East Harbor was based on completely removing and rebuilding all the slips. The newest plan covers around half of that. As suggested by Supervisor Peskin in the January hearing which limited the scope of that project by shut down the expansion of Outer West, if funds from the PGE settlement could be redirected to paying off the remaining loan secured by West Harbor, then there would be a balanced budget and no need for this 31% rent increase.

Lastly, we believe that the current high vacancy will continue and be made much worse by this rent increase, driving out middle class boaters and leaving the harbor as just an amenity enjoyed by the rich. Is that in the spirit of San Francisco? The increased vacancy will cause not only a loss of berth revenue but also loss of

property tax and possessory interest tax paid into the General Fund.

The chart they present showing a “waiting list” has not been vetted by a survey of people on the list, which would show that few own a boat and are ready to take a slip at today’s rates. At the proposed rates, those people will disappear. When contacted about an empty slip, 95% of those people decline – so in effect, that’s the best survey.

We recommend against the rent increase, and that the city recycle the tax receipts from the harbor berth holders into the General Fund, as well as open a dialogue with PGE about using around \$16 million of the construction budget to retire the existing loan from Cal Boating. This then eliminates the need for any money from the General Fund.

Sincerely,

Bruce J. Stone

President, SF Marina Harbor Association

bruce@brucestone.com

917-822-4060

From: [Bruce Stone](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: Ref: File No. 240189 - SF Marina Harbor rate hearing 10 AM Dec 4
Date: Monday, December 2, 2024 1:39:56 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

TO: Board of Supervisors Budget and Finance Committee
Ref: [File No. 240189](#) and the hearing on December 4, 2024, regarding the SF Marina rate increase.

SF Rec and Park has requested a berthing rate increase of around 31% to support harbor operations, and they are pretending this has nothing to do with the East Harbor project, but it has everything to do with that project. They have already raised rates to support supplemental dredging, and this increase is designed to fill the hole because they plan to build half of the proposed number of slips. They now want to tax West Harbor berth holders for the likely budget shortfall in East Harbor.

We understand that another catalyst for the proposed increase is the City's plan to retrench on allocations of General Fund moneys to departments. However, we wish to point out that in 22/23, the General Fund received over \$630,000 from boaters in the form of possessory interest taxes and property taxes, and a higher amount since then. This approximately matches the recent General Fund subsidies and should be taken into consideration.

RPR plans to extend the breakwater of West Harbor by 200 feet which they say will mitigate future dredging costs and enable building the "I" docks just East of Golden Gate Yacht Club which were destroyed due to silting. We hope this works and suggest they build that extension right away to test these two theories. With success, will they then roll back the "temporary" 21% dredging surcharge that they recently enacted?

There is no market study about the effect on West Harbor occupancy at those inflated berthing rates. The so-called waiting list is meaningless as few people accept a slip assignment – they are just squatting on the list pending the possibility of buying a boat in the future. In the meantime, West Harbor runs with 12-15% vacancy and several have stated they will leave due to the rate increases. Rec and Park is blind to how many people they will lose from West Harbor. Before you vote this increase, why not ask RPD to survey berth holders as well as the wait list to see how many want a slip at these proposed rates?

Note that West Harbor does not fill up because the slips are too narrow for wide power boats, and too shallow for sail boats since the inner harbor has not been dredged since the original renovation and is long-overdue.

The East Harbor project maximizes the number of slips rather than total revenue. This design ignores the potential demand for sailboats needing deeper draft and power boats over 35 feet wanting wider slips.

For cost savings, RPD plans to dredge only to 8 feet instead of the normal 12 feet. As a result, the revamped harbor is mainly going to attract smaller power boaters with outboard gasoline engines, not the most environmental idea. While it will also serve sailboats 30 feet and under, they are more budget conscious than power boaters. Once all East Harbor boats are removed for several years during construction, returning boaters would face an approximately 85% increase when coming up to parity with West Harbor at the proposed rates, plus a few years of inflation. Given East Harbor tenants are mostly retirees averaging 69 years old and their boats are in poor condition, few will pay that new rate, so essentially the East Harbor marina starts with zero occupancy.

In conclusion, we see this rate increase is the first act in a white elephant project that no independent marine operator would design or finance.

A more successful path forward would be to:

- *acknowledge the contribution by boaters to the General Fund as an offset to the subsidy, thereby obviating the rent increase and attracting more berth holders rather than chasing them away

- *dredge the entire West Harbor, not just the entrance

- *reconfigure the design of East Harbor so that at least a third of the proposed slips are longer and wider than the 25-30 foot slips currently planned.

Please feel free to call to discuss this further.

Sincerely,

Bruce J Stone
President, SF Marina Harbor Association
bruce@brucestone.com
917-822-4060

From: [mitch cihomsky](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: West Harbor Proposed Slip Increase
Date: Tuesday, December 3, 2024 10:44:01 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello - I am unable to attend the meeting in person but here are my thoughts. Thanks for considering.

Date: December 2, 2024

From: Mitch Cihomsky, holder of West Harbor slip 473.

Ref: [File No. 240189](#) &

December 4, 2024 hearing regarding the SF Marina rate increase.

The proposed berthing rate increase of 31% will end up costing the SF Rec and Park money rather than increasing revenue for the following reasons:

1. The 31% will most likely decrease slip occupancy. Not only will existing West Harbor berthholders leave since the current 12-15% vacancy rate will increase but the new slips being proposed are too narrow for wide power boats and too shallow for sail boats since the inner harbor has not been dredged since the original renovation.
2. The recent 21% increase in fees has already resulted in more empty slips as the slip utility has not improved. Being able to exit the harbor without running aground should be treated as a bonus that I have to pay extra for.
3. Using the wait list as an indication of interest cannot be trusted. Have you asked those on the list if they would be willing to pay more? No market study about the effect on West Harbor occupancy at the inflated berthing rates has been conducted.
4. The East Harbor project maximizes the number of slips rather than total revenue. The design ignores the potential demand for sailboats needing deeper draft and power boats over 35 feet wanting wider slips since RPD plans to dredge only to 8 feet instead of the normal 12 feet. Thus, the revamped harbor can attract only smaller power boats with outboard gasoline engines, not the most environmentally friendly solution.
5. While all East Harbor boats are removed for several years during construction, returning boaters would face an approximately 85% increase when returning to reach parity with West Harbor slip rates.

The illusion that the increase helps the City's plan to retrench on allocations of General Fund

moneys to departments is false. In 2022-23, the General Fund received over \$630,000 from boaters in the form of possessory interest taxes and property taxes, and a higher amount in 2024. That approximately matches the recent General Fund subsidies should be considered.

Please before you vote this increase, ask RPD to survey berth holders as well as the wait list to see how many would still want a slip at these proposed rates?

From: [Steve Balestrieri](#)
To: [Jalipa, Brent \(BOS\)](#)
Cc: [Steve Balestrieri](#)
Subject: File 240189 Dec. 4 meeting on SF Marina proposed rent increases
Date: Tuesday, December 3, 2024 12:44:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To whom it may concern,

My name is Steve Balestrieri. I am a third generation San Franciscan, and a retired Fire Captain. I currently work part time at City College of San Francisco in the Fire Science Department where I teach young aspiring firefighters.

My family has been part of the SF Marina since the early sixties. My late grandfather Frank, a hard-working immigrant from Sicily, was a tenant in the harbor community for many years. I have wonderful childhood memories sharing precious hours with him, my siblings, and my father, in the harbor and on the boat.

Sadly, my grandfather and my father have both passed away. I carry on their memory by maintaining our family boat, where I am now creating new memories with my children and grandchildren.

I am writing to you today express my deep opposition to the proposed rate increases to the West Harbor. There seems to be some misconceptions about the tenants of the harbor. That being that we are all a bunch of rich folks with deep pockets. That could not be further from the truth. The fact of the matter is that many of us our working-class residents who struggle to maintain a small boat and keep it in the harbor. We are a diverse group of people, with a wide range of financial abilities. Many are people like me who have a small older fishing boat that they struggle to maintain.

The recent 21 percent increase enacted on the o West Harbor tenants was a severe blow to many of us. As a result, some have been priced out of the harbor. If the proposed 31 percent increase is approved many more of us will have no other choice, then to vacate. I won't waste my time speaking to the many common-sense alternatives that are available to avoid this mass exodus, as I know others are addressing those issues.

When searching for common sense solutions to this financial situation, please keep in mind the last sentence in the San Francisco Rec and Park Mission Statement: " The San Francisco Recreation And Park Department's Mission is to provide enriching recreational activities, maintain beautiful parks and preserve the environment for the well-being of EVERYONE IN

OUR DIVERSE COMMUNITY." That doesn't mean push out the working class, and create an exclusive marina for only the very wealthy.

Respectfully submitted,

Steve Balestrieri

Slip 347

415 806-6155

From: [Ng, Beverly \(REC\)](#)
To: [BOS Legislation, \(BOS\)](#)
Subject: FW: marina fee increase legislation
Date: Wednesday, May 15, 2024 4:58:45 PM
Attachments: [01758945.DOCX](#)
[01756646.docx](#)

Hi Board Clerks,

I hope you're all well. I have a substitution legislation for BOS File 240189 from SF Recreation and Park Department. Please find attached the email below confirming it is approved as to form from the City Attorney's office. Please confirm receipt and date of introduction (June 3?).

Thank you,

Beverly

Beverly Ng

Deputy Director of Policy and Public Affairs
San Francisco Recreation and Park Department
E-mail: Beverly.Ng@sfgov.org
Direct: (415) 831-6852

From: Pradhan, Manu (CAT) <Manu.Pradhan@sfcityatty.org>
Sent: Wednesday, May 15, 2024 3:11 PM
To: Ng, Beverly (REC) <beverly.ng@sfgov.org>; Paulino, Tom (MYR) <tom.paulino@sfgov.org>
Cc: ZAREFSKY, PAUL (CAT) <Paul.Zarefsky@sfcityatty.org>; BUTA, ODAYA (CAT) <Odaya.Buta@sfcityatty.org>; CHEESEBOROUGH, PAMELA (CAT) <Pamela.Cheeseborough@sfcityatty.org>; PEARSON, ANNE (CAT) <Anne.Pearson@sfcityatty.org>
Subject: RE: marina fee increase legislation

Tom/Bev,

I am attaching committee amendments to BOS File 240189, marina fees, which add a resident discount to the berthing license fees. The changes appear in the ordinance at the bottom of p. 2. I am confirming by this email that it is approved as to form, and also attach an updated legislative digest. Thank you-

Manu Pradhan

Deputy City Attorney
Office of City Attorney David Chiu
(415) 554-4658 Direct
www.sfcityattorney.org

From: Pradhan, Manu (CAT)
Sent: Friday, April 5, 2024 10:10 AM
To: Ng, Beverly (REC) <beverly.ng@sfgov.org>
Cc: Zarefsky, Paul (CAT) <Paul.Zarefsky@sfcityatty.org>; Buta, Odaya (CAT) <Odaya.Buta@sfcityatty.org>; Cheeseborough, Pamela (CAT) <Pamela.Cheeseborough@sfcityatty.org>; Pearson, Anne (CAT) <Anne.Pearson@sfcityatty.org>
Subject: RE: marina fee increase legislation

Bev,

Attached is an updated ordinance adjusting certain of the proposed marina fees (BOS File 240189), approved as to form. As mentioned, I've formatted this as a substitute ordinance on the assumption that you'll be able to coordinate with the sponsor to get this introduced at the full BOS sufficiently in advance of the committee hearing. If that proves infeasible, please let me know. If that I can re-format all this in Board amendment font. Thank you.

Manu Pradhan

Deputy City Attorney
Office of City Attorney David Chiu
(415) 554-4658 Direct
www.sfcityattorney.org

From: Pradhan, Manu (CAT)
Sent: Tuesday, February 13, 2024 4:23 PM
To: Ng, Beverly (REC) <beverly.ng@sfgov.org>
Cc: Zarefsky, Paul (CAT) <Paul.Zarefsky@sfcityatty.org>; Buta, Odaya (CAT) <Odaya.Buta@sfcityatty.org>; Cheeseborough, Pamela (CAT) <Pamela.Cheeseborough@sfcityatty.org>; Pearson, Anne (CAT) <Anne.Pearson@sfcityatty.org>
Subject: marina fee increase legislation

Bev,

Attached is the legislation you requested, to increase fees at the Marina. I confirm via this email that it is approved as to form. I am also including the legislative digest. I understand that the Mayor's Office is sponsoring, so feel free to forward this to them. (If the sponsor changes, the footer of the ordinance should be updated accordingly.)

Manu Pradhan

Deputy City Attorney
Office of City Attorney David Chiu
(415) 554-4658 Direct
www.sfcityattorney.org